



Legislation Details (With Text)

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Title: Report regarding approving an amendment to the service agreement between the City of South San Francisco and the City of Pacifica to continue to provide Police Communication Services. (Ron Carlino, Deputy Police Chief)

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Report regarding approving an amendment to the service agreement between the City of South San Francisco and the City of Pacifica to continue to provide Police Communication Services. (Ron Carlino, Deputy Police Chief)

RECOMMENDATION

It is recommended that the City Council adopt a resolution approving an amendment to the service agreement with the City of Pacifica in order to continue to provide communication services to the City of Pacifica.

BACKGROUND/DISCUSSION

The City of South San Francisco ("City") has been providing police communication services to the City of Pacifica ("Pacifica") for the last twelve (12) years. The current agreement is set to expire in June of 2023. City staff recommends that the City Council authorize the execution amendment to the services agreement with Pacifica in order to continue to provide police communication services through 2026.

FISCAL IMPACT

The City will charge Pacifica \$719,168 for Fiscal Year 2023-2024, \$740,743 for Fiscal Year 2024-2025 and \$762,965 for Fiscal Year 2025-2026 for dispatch services. This reflects a 3% increase from the last year of the previous service agreement for dispatch services (\$698,221), as well as a 3% increase for each of the following years. The revenue received pursuant to this amendment will be sufficient to cover the cost of providing the services contemplated by this agreement. Staffing for these services is presently allocated in the Police Department's current operating budget and no modifications will be required.

RELATIONSHIP TO STRATEGIC PLAN

Acceptance of this meets the Strategic Goal #3: Public Safety by rendering skilled police, fire and emergency service management.

CONCLUSION

Adoption of the resolution will authorize the city to execute the service agreement between the City of South San Francisco and the City of Pacifica to continue to provide Police Communications Services for the next three years, starting July 1, 2023. The annual revenue to the City for providing this service to Pacifica will be \$719,168 for year one, \$740,743 for year two, and \$762,965 for year three (3% increase per year).