



## Legislation Details

<b>File #:</b>	19-572	<b>Name:</b>	
<b>Type:</b>	Staff Report	<b>Status:</b>	Consent Calendar
<b>File created:</b>	6/18/2019	<b>In control:</b>	Special City Council
<b>On agenda:</b>	6/26/2019	<b>Final action:</b>	6/26/2019
<b>Title:</b>	Report regarding a resolution approving a comprehensive plan to address long-term pension obligations. (Christina Crosby, Interim Director of Finance)		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. Attachment 1 - General Fund Tax Revenue, 2. Attachment 2 - General Fund Expenditures by Department, 3. Attachment 3 - General Fund Expenditures by Type, 4. Attachment 4 - Historical & Projected Pension Contributions, 5. Attachment 5 - CalPERS ROI 1994-95 to 2017-18, 6. Attachment 6 - Schedule of Amortization Bases, 7. Attachment 7 - General Fund 10-year Forecast - No Additional Contributions, 8. Attachment 8 - General Fund 10-year Forecast \$1M contribution to CalPERS, 9. Attachment 9 - General Fund 10-year Forecast \$1M contribution to pension trust, 10. Attachment 10 - Comprehensive Plan to Address Long-Term Pension Obligations		

Date	Ver.	Action By	Action	Result
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