

Attachment #1

Estimated Quantity FY 2020-2021 - Cost Breakdown

Chemical Name	Plant Use			Unit	Total
Ferric Chloride	Enhance Primary Treatment	50,000	\$1.950	gallon	\$97,500
Sodium Hypochlorite	Disinfection	450,000	\$0.698	gallon	\$313,920
Sodium Bisulfite	Dechlorination	325,000	\$1.135	gallon	\$368,875
WE-984	Enhance Primary Treatment	4,000	\$10.880	gallon	\$43,520
WE-527	Solids Dewatering	26,000	\$10.710	gallon	\$278,460
Estimated Costs, no tax					\$1,102,275
Tax 9.25%				0.0925	101,960.44
Total Estimated Costs Including Sales Tax					\$1,204,235