

The background features abstract, overlapping geometric shapes in various shades of blue, ranging from light sky blue to deep navy blue. These shapes are primarily located on the left and right sides of the slide, framing the central white area where the text is placed.

South City Shuttle Grant Application

City Council Presentation

February 12, 2020

Sarah Henricks



Fast Facts

- Clockwise and Counterclockwise
- 28 trips/day (Clockwise: 16; Counterclockwise: 12)
- Service begins and ends at SSF BART
- Service begins at 7:15am
- Final trip leaves SSF BART at 6:17pm and returns at 6:54pm
- Average 330 riders/day since October 2018
- Sunshine Gardens, Hillside Blvd, Downtown, Terrabay, Libraries, Magnolia Senior Center, Orange Memorial Park, Rotary Plaza, MSB, Kaiser Medical Center

Shuttle Map



Shuttle Program Benchmarks

FY2020/21 and FY2021/22 Shuttle Operation Benchmarks

Shuttle Type	Operating Cost/Passenger	Passengers/Service Hour
Commuter	\$9	15
Community	\$11	10
Door-to-Door	\$22	2

South City Shuttle - Current Performance Metrics*

Shuttle Type	Operating Cost/Passenger	Passengers/Service Hour
Community	\$5.51	16.45

*As of 01.23.2020

Funding Cycles and TA Contributions

2014 – 2016	\$282,034
2016 – 2018	\$360,507
2018 – 2020	\$836,000
2020 – 2022	\$1,002,225*

**Proposed*



Shuttle Program Funding Request FY2020/21 & FY2021/22

Funding Cycle	TA / C/CAG Contribution (75%)	SSF Contribution (25%)	Total Project Cost
2018 - 2020	\$836,000	\$279,000	\$1,115,000
2020 - 2022	\$1,002,225	\$334,075	\$1,336,300

2020-2022 Proposal

- 5% increase/year for Shuttle Operator (PCAM)
- Signage update
- Bench installation
- Marketing/outreach
- Staff time

Recommendation

Staff recommends that the City Council adopt a resolution supporting the South City Shuttle Project, authorizing the submittal of an application for the San Mateo County Shuttle Program Funding in an amount of \$1,002,225, and committing a 25% matching contribution of \$334,075 from South San Francisco Local Measure A funds.





Thank you!

Questions?