

**PUC Site Revenue Estimates**  
Sales Proceeds, Property Taxes, and Impact Fees

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		Share of \$11 Million Sales Proceeds	Estimated Property Taxes on \$387 Million Valuation	
			Annual	Over 10 Years
SSF USD	43.9%	\$4,829,000	\$1,697,964	\$18,592,234
SMC	25.7%	\$2,827,000	\$994,025	\$10,884,292
SSF	16.7%	\$1,837,000	\$645,923	\$7,072,672
SMC CCD	7.3%	\$803,000	\$282,349	\$3,091,647
Other	6.4%	\$704,000	\$247,539	\$2,710,485
TOTALS			\$3,867,800	\$42,351,331

<b>City Development Impact Fees</b>	
Park Fee	\$12,038,531
Sewer Capacity Charge	\$2,853,482
Public Safety Fee	\$456,116
Bike & Pedestrian Fee	\$106,277
<b>TOTAL</b>	<b>\$15,454,406</b>
Childcare Fee	Waived, Providing On Site (\$1,489,624)
Commercial Linkage Fee	Waived, Providing On Site (\$32,480)
School District Fee	Paid Directly to School District (\$3,107,382)