# Program Year 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER

City Council Study Session September 25, 2019

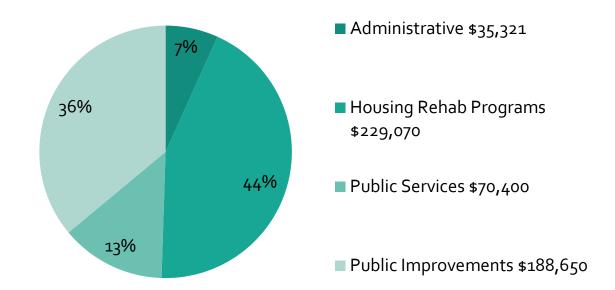


#### Overview

- The City's CDBG Program performed well in PY 2018-19. Timeliness deadlines were met and substantial funds were used to support those most in need in our community.
- CDBG funds support a range of nonprofits that serve low-income seniors, youth, disabled, and those overcoming trauma in South San Francisco.

### Low-Income Individuals Served

## **CDBG and HOME Funding**



# CDBG Funding Impact

- For FY 18-19, the City invested **\$523,441** of CDBG funds in low-moderate income neighborhoods in South San Francisco.
- Served 212 individuals and families received housing services
- Provided tenant counseling and eviction defense for over
   218 individuals and families
- Assisted and advocated for 164 seniors
- Provided trauma services, crisis intervention, and counseling for 51 children

Low-Income Individuals Served **759** 

Individuals served through CDBG and HOME Programs



Housing Rehab and Minor Home Repair













## 40 ADA Ramps installed

Public Improvement Projects







#### Conclusion

Staff recommends that the City Council hear public comments on the PY2018-2019 CAPER for the CDBG Program and adopt a resolution the PY2018-2019 CAPER and authorizing its submittal to HUD.