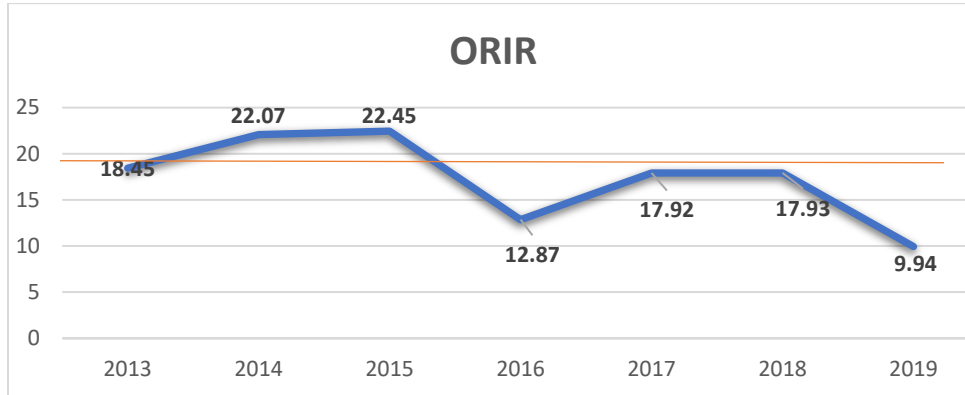




Safety Performance



Above shows the departments rolling twelve-month OSHA Recordable Incident Rate (ORIR). This represents the number employees per 100 full-time employees that have been involved in a recordable injury or illness

Formula: $\# \text{ of Recordable Cases} \times 200,000 / \# \text{ of Man Hours Worked}$.

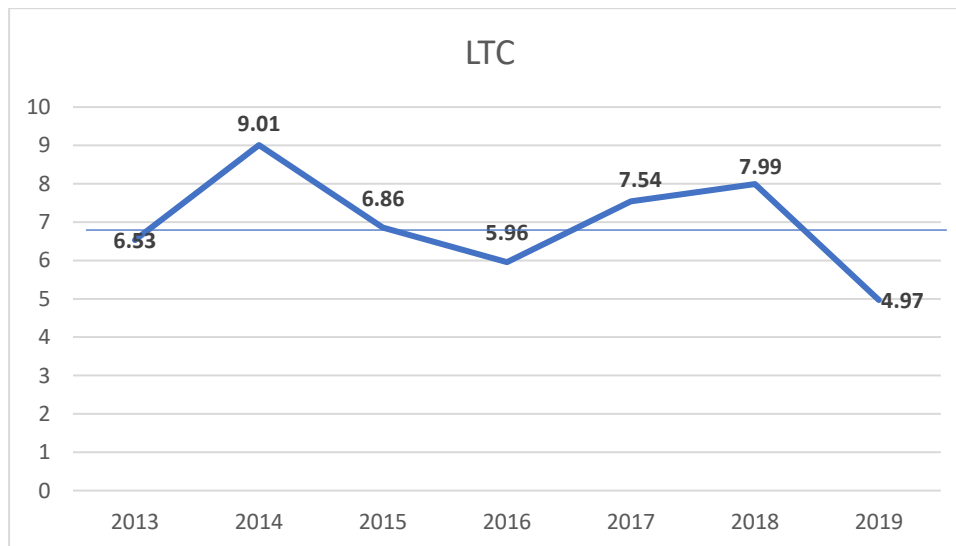
Left shows the Cities rolling twelve-month OSHA Recordable Incident Rate (ORIR). This represents the number of injured workers out of 100 in a calendar year.

City Threshold: 12

City Actual for 2019: 9.94

Industry Standard: 19.9

Bureau of Labor Standard: 19.9



Above shows the departments rolling twelve-month Lost Time Injury Frequency Rate (LTC). This represents the number of injured workers with lost time out of 100.

Formula: $\# \text{ of Lost Time Injuries} \times 200,000 / \# \text{ of Man Hours Worked}$.

Left shows the Cities rolling twelve-month Lost Time Case Rate (LTC). This represents the number of injured workers with lost time injury out of 100 in a calendar year.

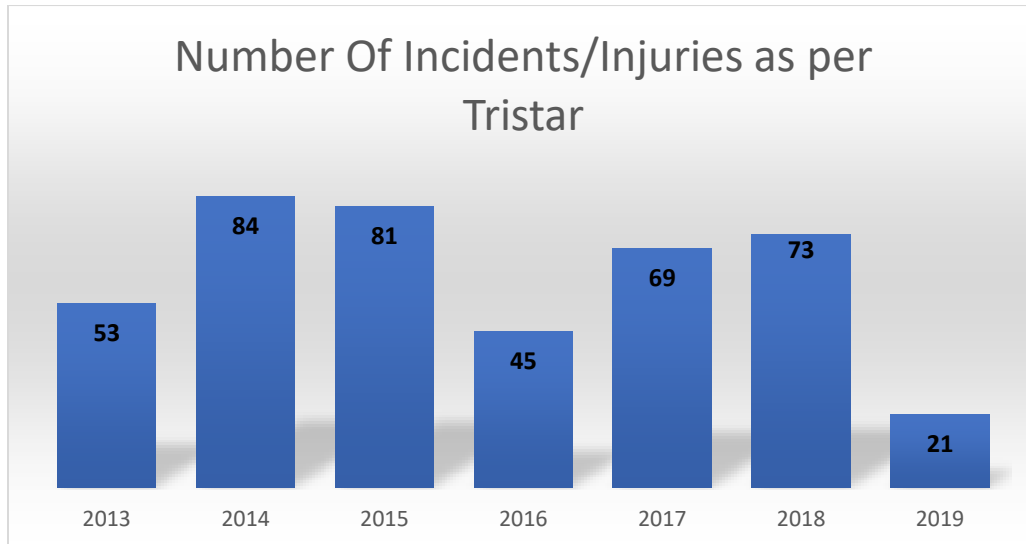
City Actual for 2019: 4.97

Industry Standard: 6.8

Bureau of Labor Standard: 6.8

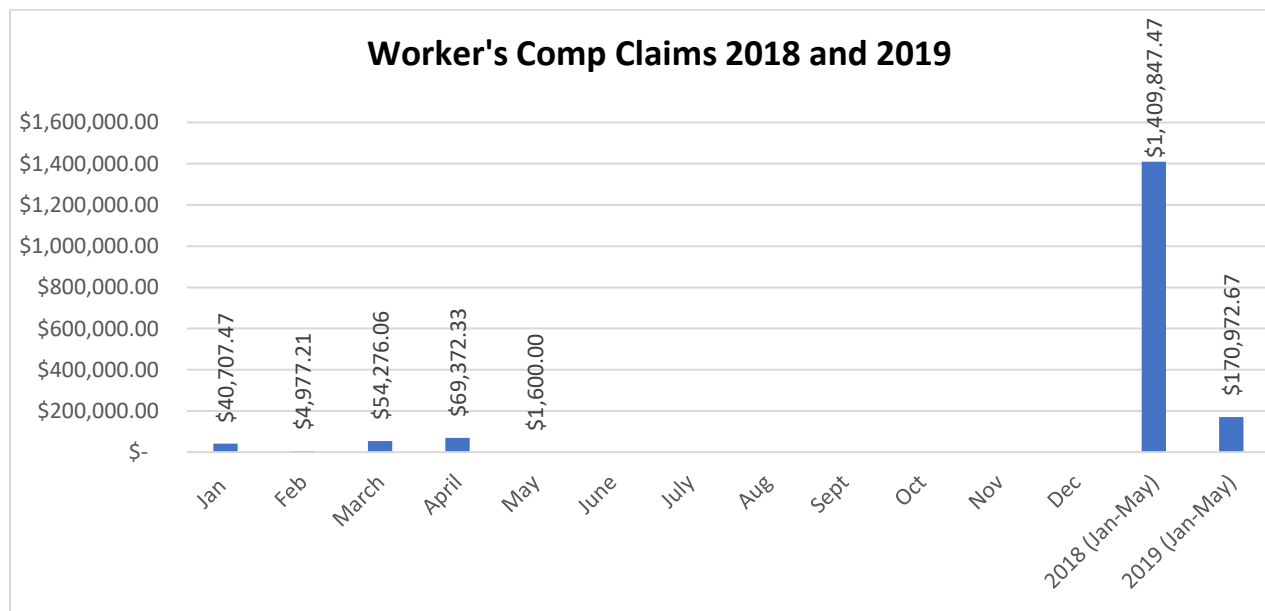


Safety Performance



Note for 2019:

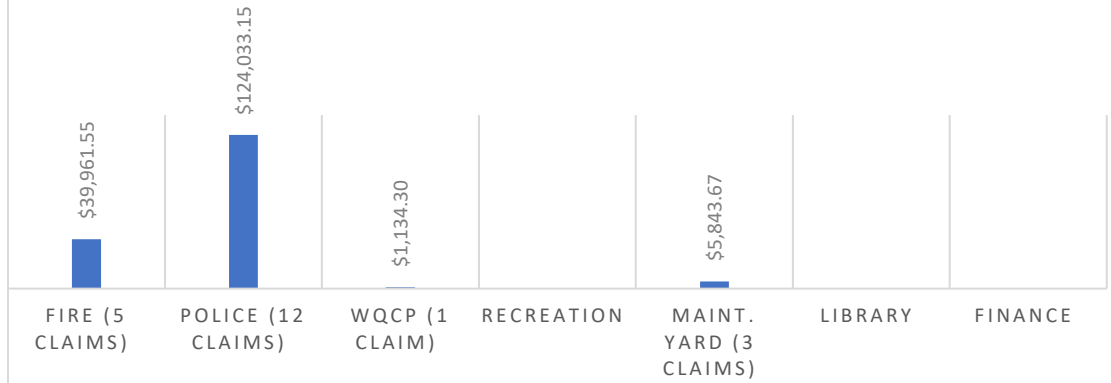
- There were 2 “Record Only”, which incurred \$0
 - 1 claim was denied
 -





Safety Performance

COST OF CLAIMS BY DEPARTMENT 2019



Types of Injuries 2019

