#### **CPI-All Urban Consumers (Current Series) Original Data Value**

Attachment 1

Series Id: CUURS49BSA0,CUUSS49BSA0

Not Seasonally Adjusted

Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers,

Area: San Francisco-Oakland-Hayward, CA

 Item:
 All items

 Base Period:
 1982-84=100

 Years:
 2009 to 2019

| Year | Jan | Feb     | Mar | Apr     | May | Jun     | Jul | Aug     | Sep | Oct     | Nov | Dec     | Annual  | HALF1   | HALF2   |
|------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|---------|---------|---------|
| 2009 |     | 222.166 |     | 223.854 |     | 225.692 |     | 225.801 |     | 226.051 |     | 224.239 | 224.395 | 223.305 | 225.484 |
| 2010 |     | 226.145 |     | 227.697 |     | 228.110 |     | 227.954 |     | 228.107 |     | 227.658 | 227.469 | 226.994 | 227.944 |
| 2011 |     | 229.981 |     | 234.121 |     | 233.646 |     | 234.608 |     | 235.331 |     | 234.327 | 233.390 | 232.082 | 234.698 |
| 2012 |     | 236.880 |     | 238.985 |     | 239.806 |     | 241.170 |     | 242.834 |     | 239.533 | 239.650 | 238.099 | 241.201 |
| 2013 |     | 242.677 |     | 244.675 |     | 245.935 |     | 246.072 |     | 246.617 |     | 245.711 | 245.023 | 243.894 | 246.152 |
| 2014 |     | 248.615 |     | 251.495 |     | 253.317 |     | 253.354 |     | 254.503 |     | 252.273 | 251.985 | 250.507 | 253.463 |
| 2015 |     | 254.910 |     | 257.622 |     | 259.117 |     | 259.917 |     | 261.019 |     | 260.289 | 258.572 | 256.723 | 260.421 |
| 2016 |     | 262.600 |     | 264.565 |     | 266.041 |     | 267.853 |     | 270.306 |     | 269.483 | 266.344 | 263.911 | 268.777 |
| 2017 |     | 271.626 |     | 274.589 |     | 275.304 |     | 275.893 |     | 277.570 |     | 277.414 | 274.924 | 273.306 | 276.542 |
| 2018 |     | 281.308 |     | 283.422 |     | 286.062 |     | 287.664 |     | 289.673 |     | 289.896 | 285.550 | 282.666 | 288.435 |
| 2019 |     | 291.227 |     |         |     |         |     |         |     |         |     |         |         |         |         |

 Current CPI
 291.227

 CPI as of Februrary 2018
 281.308

 Change in CPI
 9.919

 % Change
 3.5%

Source: Bureau of Labor Statistics

| CITY CLERK                           |                                                                                                                   |                      |       |                                                   |             |  |  |  |
|--------------------------------------|-------------------------------------------------------------------------------------------------------------------|----------------------|-------|---------------------------------------------------|-------------|--|--|--|
| Fee No.                              | Fee Description                                                                                                   | Fee Unit             | Notes | Current                                           | Proposed    |  |  |  |
|                                      |                                                                                                                   |                      |       |                                                   |             |  |  |  |
| Agendas, Transcripts, Administrative |                                                                                                                   |                      |       |                                                   |             |  |  |  |
| CC1                                  | Agendas: City Council                                                                                             | Annually             | [7]   | \$ 41                                             | \$ 42       |  |  |  |
|                                      |                                                                                                                   |                      |       |                                                   |             |  |  |  |
| CC2                                  | Successor Agency                                                                                                  | Annually             |       | \$ 36                                             | \$ 37       |  |  |  |
| CC3                                  | Oversight Board or any other legislative body                                                                     | Annually             |       | \$ 36                                             | \$ 37       |  |  |  |
| C4  ubpoena Processing Fees C5       | Transcripts                                                                                                       |                      |       |                                                   |             |  |  |  |
|                                      | Folio Rate                                                                                                        |                      | [8]   | Actual Cost                                       | Actual Cost |  |  |  |
|                                      | Additional Copies                                                                                                 | Per Page             | [8]   | \$ 0.10                                           | \$ 0.10     |  |  |  |
| Subpoena Processing Fees             |                                                                                                                   |                      |       |                                                   |             |  |  |  |
| CC5                                  | Complying with each subpoena and delivering records to attorney, attorney's representative, or deposition officer | Per Hr/Per<br>Person | [2]   | \$ 15                                             | \$ 16       |  |  |  |
| CC6                                  | Clerical costs incurred in locating and making                                                                    | Per Hr/Per           | [5]   | \$ 25                                             | \$ 26       |  |  |  |
|                                      | records available                                                                                                 | Person               | 1-7   | \$ 41<br>\$ 36<br>\$ 36<br>Actual Cost<br>\$ 0.10 | , -         |  |  |  |
| CC7                                  | Standard reproduction of documents 8 1/2 x 14 inches or less                                                      | Per Page             | [6,8] | \$ 0.10                                           | \$ 0.10     |  |  |  |
| CC8                                  | Standard reproduction of larger size documents                                                                    | Per Page             | [8]   | \$ 0.20                                           | \$ 0.20     |  |  |  |
| CC9                                  | Daily cost for a non-public safety employee required to remain in attendance pursuant to a subpoena               | Per Day              | [9]   | \$ 153                                            | \$ 158      |  |  |  |
| CC10                                 | Daily cost for a public safety employee required to remain in attendance pursuant to a subpoena                   | Per Day              |       | \$ 281                                            | \$ 291      |  |  |  |

|             | Police - Sworn                                                                                                     | Per Day    | [9]   |             |             |
|-------------|--------------------------------------------------------------------------------------------------------------------|------------|-------|-------------|-------------|
|             | Fire                                                                                                               | Per Day    | [9]   |             |             |
| CC11        | Daily cost for a custodian of records to appear to describe records                                                | Per Day    | [9]   | \$ 153      | \$ 158      |
| CC12        | Daily cost for public safety custodian of records to appear to describe records                                    | Per Day    |       | \$ 281      | \$ 291      |
|             | Police - Sworn                                                                                                     | Per Day    | [9]   |             |             |
| CITY CLEDIC | Fire                                                                                                               | Per Day    | [9]   |             |             |
| CITY CLERK  | Ess Description                                                                                                    | Esta Holia | Netes | Commont     | Duamasad    |
| Fee No.     | Fee Description                                                                                                    | Fee Unit   | Notes | Current     | Proposed    |
| Other Fees  |                                                                                                                    |            |       |             |             |
| CC13        | Campaign Disclosure Statements (FPPC)                                                                              | Per Page   | [8]   | \$ 0.10     | \$ 0.10     |
|             |                                                                                                                    |            |       |             |             |
| CC14        | Candidate Statements                                                                                               | Deposit    | [3]   | \$ 1,000    | \$ 1,035    |
| CC15        | Candidates Election Manual (for non-candidates, persons who fail to file nomination papers, or withdraw candidacy) | Flat       | [8]   | No Charge   | No Charge   |
| CC16        | Duplication of Videotapes onto DVDs/CDs                                                                            | Flat       |       | \$ 55       | \$ 57       |
| CC17        | Preparing Proof of Residence Letters or Notarizing Proof of Living Documents                                       | Flat       |       | \$ 9        | \$ 9.00     |
| CC18        | Postage                                                                                                            | Flat       |       | Actual Cost | Actual Cost |
| CC19        | Duplication of Council meeting audio file to CD                                                                    | Per CD     |       | \$ 19       | \$ 20       |
| CC20        | Copy of CD/DVD                                                                                                     |            |       |             |             |
| 1           | External file                                                                                                      | Per CD     |       | \$ 13       | \$ 13.00    |
|             | Non-existing file                                                                                                  | Per CD     |       | \$ 19       | \$ 20       |

|                                          | City Clerk Meeting                                                         | Per CD   |         | \$ 27       | \$ 28       |
|------------------------------------------|----------------------------------------------------------------------------|----------|---------|-------------|-------------|
|                                          | ·                                                                          |          |         |             |             |
| City-Wide Reproduction of Printed Matter |                                                                            |          |         |             |             |
| CC21                                     | Blueprinting:                                                              |          |         |             |             |
|                                          | Blue Line copies                                                           | Per s.f. | [8]     | Actual Cost | Actual Cost |
|                                          | Sepia Line copies (\$4 minimum)                                            | Per s.f. | [8]     | Actual Cost | Actual Cost |
| CC22                                     | Photocopying of all items not otherwise listed in this Master Fee Schedule | Per Page | [4,6,8] | \$ 0.10     | \$ 0.10     |
| CC24                                     | Published materials for which there is a stated cost.                      | Flat     | [8]     | Actual Cost | Actual Cost |
| CC25                                     | Hourly Rate:                                                               |          |         |             |             |
|                                          | City Clerk                                                                 |          |         | \$ 109      | \$ 113      |
|                                          |                                                                            |          |         |             |             |

For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.

| TOTAL |  |  |
|-------|--|--|

| CITY CLERK                                                                                                                                                     |         |                                                         |                              |       |         |          |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------------------------------------------|------------------------------|-------|---------|----------|--|
| Fee No.                                                                                                                                                        |         | Fee Description                                         | Fee Unit                     | Notes | Current | Proposed |  |
|                                                                                                                                                                | [Notes] |                                                         |                              |       |         |          |  |
| [1],[2],[3],[4] Sourced from client provided PDF "FY 16-17 Master Fee Schedule". The only fee for complying with the subpoena shall not exceed fifteen dollars |         |                                                         |                              |       |         |          |  |
| [5] This fee does not include charges for time spent by City staff gathering City records under the Public Records Act. Rather, it charges for time spent      |         |                                                         |                              |       |         |          |  |
|                                                                                                                                                                | [6]     | Per Public Records Act (\$ .10 per page). Ten cents (\$ | 60.10) per page for standard |       |         |          |  |
|                                                                                                                                                                | [7]     | Agendas that are emailed have no charge.                |                              |       |         |          |  |
|                                                                                                                                                                | [8]     | Placeholder for Master Fee Schedule (MFS); not incl     | luded in cost analysis       |       |         |          |  |
|                                                                                                                                                                | [9]     | Maximum daily cost.                                     |                              |       |         |          |  |
|                                                                                                                                                                |         |                                                         |                              |       |         |          |  |

#### **CITY MANAGER**

| Fee No. | Fee Description | Fee Unit   | Notes | Current Fee | Projected |
|---------|-----------------|------------|-------|-------------|-----------|
| CM1     | Film Permit     | Per Permit |       | \$ 554      | \$ 573    |
|         |                 |            |       |             |           |

For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division.

TOTAL

#### [Notes]

[1] Sourced from client provided PDF "FY 16-17Master Fee Schedule"

#### FINANCE DEPARTMENT

| Fee No.                                      | Fee Description                 | Fee Unit    | Notes | Current Fee | Proposed   |
|----------------------------------------------|---------------------------------|-------------|-------|-------------|------------|
|                                              |                                 |             |       |             |            |
| Fees for the Annual Budget, Comprehensive    |                                 |             |       |             |            |
| Annual Financial Report, and Other Materials |                                 |             |       |             |            |
|                                              |                                 |             |       |             |            |
| F1                                           | Business License:               |             |       |             |            |
|                                              | Master List                     | Per List    |       | \$ 9        | \$ 9.00    |
|                                              | Monthly Update                  | Per Update  |       | \$ 9        | \$ 9.00    |
|                                              | Database Maintenance Fee        | Per License |       | \$ 15       | \$ 27      |
|                                              |                                 |             |       |             |            |
| F2                                           | Overdue Invoices (\$10 minimum) | Monthly     | [2,4] | 1% of Bill  | 1% of Bill |
|                                              |                                 |             |       |             |            |

| F3     | Cannabis Opeartor Fees                    |                 |     |           |              |
|--------|-------------------------------------------|-----------------|-----|-----------|--------------|
|        | Cannabis Operator Permit Application      | Per Application |     | \$ 7,528  | \$ 7,791     |
|        | Cannabis Business Inspection              | Per Inspection  |     | \$ 360    | \$ 373       |
|        | Cannabis Operator Permit                  | Per Business    |     | \$ 15,274 | \$ 15,809    |
| F4     | Returned Checks Due to Insufficient Funds | Per Check       | [3] | \$ 25     | \$ 26        |
| F5 new | Credit Card Transaction fees              |                 |     |           |              |
|        | \$1-\$1,000.00                            | Per Transaction |     |           | no fee       |
|        | \$1,000.01 and over                       | Per Transaction |     |           | 2.2% of the  |
|        |                                           |                 |     |           | amount       |
|        |                                           |                 |     |           | > \$1,000.00 |

#### FINANCE DEPARTMENT

For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division.

#### [Notes]

- [1] Sourced from client provided PDF "FY 16-17Master Fee Schedule"
- [2] One percent monthly beginning 60 days after thedate on which the bill was due.
- [3] Per CA Civil Code; 1st NSF Check is limited to \$25fee; each subsequent NSF check is limited to \$35 fee
- [4] Placeholder for Master Fee Schedule (MFS); notincluded in cost analysis

#### **ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT- PLANNING DIVISION**

| Fee No.              | Fee Description                              | Fee Unit | Notes | Current Fee | Proposed |
|----------------------|----------------------------------------------|----------|-------|-------------|----------|
|                      |                                              |          |       |             |          |
| Planning Division    |                                              |          |       |             |          |
| Public Hearing Cases |                                              |          |       |             |          |
|                      |                                              |          |       |             |          |
| PL1                  | Planned Unit Development                     | Deposit  | [7]   | \$ 9,511    | \$ 9,844 |
|                      |                                              |          |       |             |          |
| PL2                  | Precise Plan                                 | Deposit  | [7]   | \$ 9,511    | \$ 9,844 |
|                      |                                              |          |       |             |          |
| PL3                  | Precise Plan Modification (Residential Only) | Deposit  | [7]   | \$ 6,175    | \$ 6,391 |
|                      |                                              |          |       |             |          |

| PL4  | Conditional Use Permit:                  |             |       |          |          |
|------|------------------------------------------|-------------|-------|----------|----------|
|      |                                          | Per         | [7]   | \$ 3,344 | \$ 3,461 |
|      | Residential or Civic Use                 | Application |       |          |          |
|      |                                          |             |       |          |          |
|      |                                          | Per         | [7]   | \$ 4,336 | \$ 4,488 |
|      | All Others                               | Application |       |          |          |
| PL5  | Conditional Use Permit Modification      | Flat        | [2,7] | \$ 2,254 | \$ 2,333 |
|      |                                          |             |       |          |          |
| PL6  | Temporary Use Permit                     | Per Permit  | [7]   | \$ 1,591 | \$ 1,647 |
| PL7  | Minor Use Permit                         |             |       |          |          |
|      | Residential                              | Per Permit  | [7]   | \$ 1,836 | \$ 1,900 |
|      | All Others                               | Per Permit  |       | \$ 1,667 | \$ 1,725 |
|      | Small Cell                               |             |       |          |          |
| PL51 | Master Licensing Agreement (MLA) Deposit | Donosit     |       | \$ 4,000 | ¢ 4 140  |
| LF21 | for City-owned poles or structures       | Deposit     |       | \$ 4,000 | \$ 4,140 |
|      | Use Permit                               | Deposit     |       | \$ 4,200 | \$ 4,347 |

#### ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT- PLANNING DIVISION

| Fee No. | Fee Description                         | Fee Unit         | Notes | Current Fee | Proposed |
|---------|-----------------------------------------|------------------|-------|-------------|----------|
|         |                                         |                  |       |             |          |
|         | For privately-owned poles or structures |                  |       |             |          |
|         | Administrative Deposit                  | per pole         |       | \$ 950      | \$ 983   |
|         | Attachment Fee / Annual Rent            | per pole         |       | \$ 1,500    | \$ 1,553 |
|         |                                         |                  |       |             |          |
| PL8     | Zoning Amendment (Text)                 | Deposit          |       | \$ 8,333    | \$ 8,625 |
|         |                                         |                  |       |             |          |
| PL9     | Rezoning Map                            | Deposit          |       | \$ 8,333    | \$ 8,625 |
|         |                                         |                  |       |             | ·        |
| PL10    | Site Clearance/Zoning Verification      | Per Verification |       | \$ 167      | \$ 173   |

|      |                                                                                                                                    |                      |     |           | 1         |
|------|------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|-----------|-----------|
|      |                                                                                                                                    |                      |     |           |           |
| PL11 | Specific Plan                                                                                                                      | Deposit              | [7] | \$ 20,361 | \$ 21,074 |
| PL12 | Variance                                                                                                                           | For each<br>variance |     | \$ 4,166  | \$ 4,312  |
| PL13 | General Plan Amendments                                                                                                            | Deposit              | [7] | \$ 9,508  | \$ 9,841  |
| PL14 | Master Plan                                                                                                                        | Deposit              | [7] | \$ 20,191 | \$ 20,898 |
| PL15 | Development Agreement                                                                                                              | Deposit              | [7] | \$ 17,799 | \$ 18,422 |
| PL16 | Appeal of the Planning Commission's Decision to the City Council by:                                                               |                      |     |           |           |
|      | Applicant                                                                                                                          | Flat                 |     | \$ 1,667  | \$ 1,725  |
|      | Adjacent Property Owner                                                                                                            | Flat                 |     | \$ 833    | \$ 862    |
|      | City Resident                                                                                                                      | Flat                 |     | \$ 1,667  | \$ 1,725  |
|      | Homeowners Association                                                                                                             | Flat                 |     | \$ 1,667  | \$ 1,725  |
|      | All Others                                                                                                                         | Flat                 |     | \$ 1,667  | \$ 1,725  |
| PL17 | Appeal of the Chief Planner's decision to the Planning Commission by any party                                                     | Per Appeal           |     | \$ 833    | \$ 862    |
| PL18 | Time Extension-Non-Conforming Use                                                                                                  | Per<br>Extension     |     | \$ 833    | \$ 862    |
| PL19 | Time Extension for a Use Permit, Planned Unit Development Permit, Non-Conforming Status Permit, and for all Other Permits and Maps | Per Extension        |     | \$ 833    | \$ 862    |
| PL20 | Transportation Demand Management Plan:                                                                                             |                      |     |           |           |
|      | Initial Filing Fee                                                                                                                 | Deposit              |     | \$ 1,167  | \$ 1,208  |

| <b>ECONOMIC &amp; COMMUN</b> | ITY DEVELOPMENT DEPARTMENT- PLANNING DIVISION                                                                         |                 |       |             |          |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|-------|-------------|----------|
| Fee No.                      | Fee Description                                                                                                       | Fee Unit        | Notes | Current Fee | Proposed |
|                              |                                                                                                                       |                 |       |             |          |
|                              | Annual Monitoring (plus survey cost)                                                                                  | Deposit         |       | \$ 1,667    | \$ 1,725 |
|                              | Tri-annual                                                                                                            | Deposit         | [3]   | \$ 1,667    | \$ 1,725 |
| PL21                         | Modifications & Waivers                                                                                               |                 |       |             |          |
|                              | Minor (Staff Review)                                                                                                  | Flat            |       | \$ 250      | \$ 259   |
|                              | Major (Planning Commission Review)                                                                                    | Deposit         |       | \$ 1,667    | \$ 1,725 |
| PL22                         | Design Review - Signs:                                                                                                |                 |       |             |          |
|                              | Type A (up to 25 sq.ft.)                                                                                              | Per Application |       | \$ 167      | \$ 173   |
|                              | Type B (up to 100 sq.ft.)                                                                                             | Per Application |       | \$ 833      | \$ 862   |
|                              | Type C / Master Sign                                                                                                  | Per Application |       | \$ 1,667    | \$ 1,725 |
| PL23                         | Design Review - Single Family Residential/New or Additions to 2 or 3 Units                                            | Per Application | [7]   | \$ 1,171    | \$ 1,212 |
| PL24                         | Design Review - Multi-Family Residential / Subdivisions 4 or More Units/ Modifications / Additions to 4 or More Units | Per Application | [7]   | \$ 2,088    | \$ 2,161 |
| PL25                         | Design Review - Commercial and Industrial                                                                             | Per Application | [7]   | \$ 2,511    | \$ 2,599 |
| PL26                         | Design Review - Projects Requiring Planning Commission Approval                                                       | Deposit         | [7]   | \$ 2,381    | \$ 2,464 |
| PL27                         | Design Review - Resubmitted (after 2 reviews by Design Review Board)                                                  | Flat            | [7]   | \$ 2,424    | \$ 2,509 |
| PL28                         | Environmental Document Fees - Categorical Exemption                                                                   | Flat            |       | \$ 167      | \$ 173   |

| PL29 | Environmental Document Fees - Initial Study, Negative Declaration, Mitigated Negative Declaration and other Contract Planning Studies | Deposit | [3] | \$ 5,000 | \$ 5,175  |
|------|---------------------------------------------------------------------------------------------------------------------------------------|---------|-----|----------|-----------|
| PL30 | Environmental Document Fees - Environmental Impact Report (EIR)                                                                       | Deposit | [4] | \$ 9,999 | \$ 10,349 |
| PL31 | Subdivisions - Tentative Subdivision Map                                                                                              | Flat    |     | \$ 833   | \$ 862    |
| PL32 | Subdivisions - Tentative Parcel Map                                                                                                   | Flat    |     | \$ 167   | \$ 173    |

| <b>ECONOMIC &amp; COMMUNIT</b> | Y DEVELOPMENT DEPARTMENT- PLANNING DIVISION                    |                                   |       |                                                   |                                                   |
|--------------------------------|----------------------------------------------------------------|-----------------------------------|-------|---------------------------------------------------|---------------------------------------------------|
| Fee No.                        | Fee Description                                                | Fee Unit                          | Notes | Current Fee                                       | Proposed                                          |
| PL33                           | Documents, Maps and Plans - Reproduction of Documents and Maps | Per Page                          |       | Refer to City Clerk<br>Fee Schedule               | Refer to City Clerk<br>Fee Schedule               |
| Miscellaneous Fees             |                                                                |                                   |       |                                                   |                                                   |
| PL34                           | Minor Changes to Approved Permit                               | Flat                              |       | \$ 167                                            | \$ 173                                            |
| PL35                           | Database Maintenance Fee                                       | Per Building<br>Permit            | [5]   | \$ 26                                             | \$ 27                                             |
| PL36                           | Inspection Fees: Additional visits                             | Per Inspection Per<br>Application |       | \$ 333                                            | \$ 345                                            |
| PL37                           | Certificate of Alteration                                      | Each                              |       | \$ 1,667                                          | \$ 1,725                                          |
| PL38                           | General Plan Maintenance Fee                                   |                                   | [5]   | 0.16% of Building<br>Permit valuation ><br>\$100K | 0.16% of Building<br>Permit valuation ><br>\$100K |
| PL39                           | Cultural Arts Contribution/Unit Landscaping Cost               | Per sq. ft.                       | [5]   | \$ 8                                              | \$8                                               |
| PL40                           | City Attorney Cost Recovery Fee                                | Deposit                           | [5]   | Actual Cost*                                      | Actual Cost*                                      |

|      | *Actual cost with \$2,000 deposit; \$5,000 deposit |         |          |          |
|------|----------------------------------------------------|---------|----------|----------|
|      | for projects requiring Environmental Impact        |         |          |          |
|      | Reports, Development Agreements, Specific Plan,    |         |          |          |
|      | Precise Plan and/or GPA (Initial Deposit - any     |         |          |          |
|      | additional costs are required to be reimbursed by  |         |          |          |
|      | the applicant)                                     |         |          |          |
|      | [June 22, 2011; R 85-2011]                         |         |          |          |
| PL41 | Economic & Community Development Parking           | Each    |          |          |
|      | Exemption                                          |         | \$ 1,667 | \$ 1,725 |
| L42  | Economic & Community Development Parking           | Deposit |          |          |
|      | District Annexation Fee                            |         | \$ 8,333 | \$ 8,625 |
| PL43 | Legal Notices, other than Zoning or General Plan   | Deposit |          |          |
|      | Amendments                                         | -       | \$ 500   | \$ 518   |

| Fee No.  | Fee Description                                 | Fee Unit        | Notes | <b>Current Fee</b>  | Proposed            |
|----------|-------------------------------------------------|-----------------|-------|---------------------|---------------------|
|          |                                                 |                 |       | •                   |                     |
| PL44     | Legal Notices for Zoning and General Plan       | Deposit         |       |                     |                     |
|          | Amendments                                      |                 |       | \$ 500              | \$ 518              |
| PL45     | Duplication of Planning Commission Meeting      | Per Copy        |       |                     |                     |
|          |                                                 | . c. ccp,       |       | Refer to City Clerk | Refer to City Clerk |
|          |                                                 |                 |       | Fee Schedule        | Fee Schedule        |
| PL46     | Zoning Verification Letter                      | Flat            |       | \$ 833              | \$ 862              |
|          | Ŭ                                               |                 |       | ·                   |                     |
| PL47     | Zoning Administrator Decision                   | Flat            |       | \$ 833              | \$ 862              |
| PL48     | Certificate of Convenience and Necessity (taxi) | Flat            |       |                     |                     |
|          | , , ,                                           |                 |       | \$ 167              | \$ 173              |
| PL49     | Sidewalk Dining Permit (Annual)                 | Flat            |       | \$ 500              | \$ 518              |
|          | ,                                               |                 |       | ·                   | ,                   |
| PL50     | Hourly Rate - Planning                          | Flat            |       | \$ 167              | \$ 173              |
| PL51 new | Credit Card Transaction fees                    |                 |       |                     |                     |
|          | \$1-\$1,000.00                                  | Per Transaction |       |                     | no fee              |
|          | \$1,000.01 and over                             | Per Transaction |       |                     | 2.2% of the         |
|          |                                                 |                 |       |                     | amount >            |
|          |                                                 |                 |       |                     | \$1,000.00          |

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#### TOTAL [6]

#### [Notes]

- [1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"
- [2] The greater of 1/2 the Conditional Use Permit fee or \$400 for each
- [3] Consultant costs, plus 15% or \$500, whichever is greater.
- [4] Consultant costs, plus 15% or \$1,000, whichever is greater.

- [5] Placeholder for Master Fee Schedule (MFS); not included in cost
- [6] Total "Annual Estimated Revenue at Current Fee" represents the total amounts collected, as many fees are structure
- [7] Includes support costs from other departments (PW-Eng, Fire and Police)

#### **ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT- BUILDING DIVISION**

| Fee No.                             | Fee Description | Fee Unit | Notes | <b>Current Fee</b> | Proposed |  |  |
|-------------------------------------|-----------------|----------|-------|--------------------|----------|--|--|
|                                     |                 |          |       |                    |          |  |  |
| <b>Building Inspection Division</b> |                 |          |       |                    |          |  |  |
| Inspections and Re-inspections      |                 |          |       |                    |          |  |  |
|                                     |                 |          |       |                    |          |  |  |
|                                     | •               | •        |       |                    |          |  |  |

| ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT- BUILDING DIVISION                   |                                                             |                         |       |             |           |  |  |
|----------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------|-------|-------------|-----------|--|--|
| Fee No.                                                                          | Fee Description                                             | Fee Unit                | Notes | Current Fee | Proposed  |  |  |
|                                                                                  |                                                             |                         |       |             |           |  |  |
| Building, Plumbing, Electrical, and Mechanical for<br>Residential and Commercial |                                                             |                         |       |             |           |  |  |
|                                                                                  |                                                             |                         |       |             |           |  |  |
| BL1                                                                              | Inspections or Re-inspections Outside Normal Business Hours | Per Hour                |       | \$ 108      | \$ 112    |  |  |
|                                                                                  |                                                             |                         |       |             |           |  |  |
| BL2                                                                              | Re-inspections During Normal Business Hours                 | Per Hour                |       | \$ 108      | \$ 112    |  |  |
|                                                                                  |                                                             |                         |       |             |           |  |  |
| BL3                                                                              | Building Inspection                                         |                         |       |             |           |  |  |
|                                                                                  | \$0 - \$500                                                 | base fee @ \$500        |       | \$ 81       | \$ 84     |  |  |
|                                                                                  | \$ 501                                                      | base fee @ \$500        |       | \$ 81       | \$ 84     |  |  |
|                                                                                  | each additional \$100 or fraction thereof                   | each add'l \$100        |       | \$ 1.80     | \$ 2      |  |  |
|                                                                                  | \$ 2,001                                                    | base fee @ \$2,000      |       | \$ 108      | \$ 112    |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 23.50    | \$ 24     |  |  |
|                                                                                  | \$ 25,001                                                   | base fee @ \$25,000     |       | \$ 649      | \$ 672    |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 25.94    | \$ 27     |  |  |
|                                                                                  | \$ 50,001                                                   | base fee @ \$50,000     |       | \$ 1,297    | \$ 1,342  |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 12.97    | \$ 13.42  |  |  |
|                                                                                  | \$ 100,001                                                  | base fee @ \$100,000    |       | \$ 1,946    | \$ 2,014  |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 8.11     | \$ 8.39   |  |  |
|                                                                                  | \$ 500,001                                                  | base fee @ \$500,000    |       | \$ 5,189    | \$ 5,371  |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 15.57    | \$ 16.11  |  |  |
|                                                                                  | \$ 1,000,001                                                | base fee @ \$1,000,000  |       | \$ 9,080    | \$ 9,398  |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 1.62     | \$ 1.68   |  |  |
|                                                                                  | \$ 3,000,001                                                | base fee @ \$3,000,000  |       | \$ 16,214   | \$ 16,781 |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 2        | \$ 2.07   |  |  |
|                                                                                  | \$ 5,000,001                                                | base fee @ \$5,000,000  |       | \$ 19,457   | \$ 20,138 |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 0.86     | \$ 0.89   |  |  |
|                                                                                  | \$ 10,000,001                                               | base fee @ \$10,000,000 |       | \$ 23,781   | \$ 24,613 |  |  |
|                                                                                  | each additional \$1,000 or fraction thereof                 | each add'l \$1,000      |       | \$ 0.86     | \$ 0.89   |  |  |
|                                                                                  | \$ 25,000,001                                               | base fee @ \$25,000,000 |       | \$ 36,752   | \$ 38,038 |  |  |

|     | each additional \$1,000 or fraction thereof                    | each add'l \$1,000      | \$ 0.43   | \$ 0.45   |
|-----|----------------------------------------------------------------|-------------------------|-----------|-----------|
|     | \$ 50,000,001                                                  | base fee @ \$50,000,000 | \$ 47,561 | \$ 49,226 |
|     | each additional \$1,000 or fraction thereof                    | each add'l \$1,000      | \$ 0.95   | \$ 0.98   |
| BL4 | Building Plan Checking (3 Plan Reviews) - Existing Residential |                         |           |           |
|     | \$0 - \$500                                                    | base fee @ \$500        | \$ 27     | \$ 28     |
|     | \$ 501                                                         | base fee @ \$500        | \$ 27     | \$ 28     |
|     | each additional \$100 or fraction thereof                      | each add'l \$100        | \$ 1.80   | \$ 1.86   |
|     | \$ 2,001                                                       | base fee @ \$2,000      | \$ 52     | \$ 54     |
|     | each additional \$1,000 or fraction thereof                    | each add'l \$1,000      | \$ 8.23   | \$ 8.52   |

| <b>ECONOMIC &amp; COMMU</b> | NITY DEVELOPMENT DEPARTMENT- BUILDING DIVISION |                        |       |             |           |
|-----------------------------|------------------------------------------------|------------------------|-------|-------------|-----------|
| Fee No.                     | Fee Description                                | Fee Unit               | Notes | Current Fee | Proposed  |
|                             |                                                |                        |       |             |           |
|                             | \$ 25,001                                      | base fee @ \$25,000    |       | \$ 270      | \$ 279    |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 10.81    | \$ 11.19  |
|                             | \$ 50,001                                      | base fee @ \$50,000    |       | \$ 476      | \$ 493    |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 10.81    | \$ 11.19  |
|                             | \$ 100,001                                     | base fee @ \$100,000   |       | \$ 1,081    | \$ 1,119  |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 5.40     | \$ 5.59   |
|                             | \$ 500,001                                     | base fee @ \$500,000   |       | \$ 3,243    | \$ 3,357  |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 4.32     | \$ 4.47   |
|                             | \$ 1,000,001                                   | base fee @ \$1,000,000 |       | \$ 5,405    | \$ 5,594  |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 5.40     | \$ 5.59   |
| BL5                         | Building Plan Checking (3 Plan Reviews) - New  |                        |       |             |           |
|                             | Residential & Commercial                       |                        |       |             |           |
|                             | \$0 - \$500                                    | base fee @ \$500       |       | \$ 30       | \$ 31     |
|                             | \$ 501                                         | base fee @ \$500       |       | \$ 30       | \$ 31     |
|                             | each additional \$100 or fraction thereof      | each add'l \$100       |       | \$ 1.80     | \$ 1.86   |
|                             | \$ 2,001                                       | base fee @ \$2,000     |       | \$ 68       | \$ 70     |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 12.93    | \$ 13.38  |
|                             | \$ 25,001                                      | base fee @ \$25,000    |       | \$ 336      | \$ 348    |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 15.13    | \$ 15.66  |
|                             | \$ 50,001                                      | base fee @ \$50,000    |       | \$ 543      | \$ 562    |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 15.13    | \$ 15.66  |
|                             | \$ 100,001                                     | base fee @ \$100,000   |       | \$ 1,513    | \$ 1,566  |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 3.78     | \$ 3.91   |
|                             | \$ 500,001                                     | base fee @ \$500,000   |       | \$ 3,027    | \$ 3,133  |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 6.92     | \$ 7.16   |
|                             | \$ 1,000,001                                   | base fee @ \$1,000,000 |       | \$ 6,486    | \$ 6,713  |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 2.16     | \$ 2.24   |
|                             | \$ 3,000,001                                   | base fee @ \$3,000,000 |       | \$ 10,809   | \$ 11,187 |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 3.24     | \$ 3.35   |
|                             | \$ 5,000,001                                   | base fee @ \$5,000,000 |       | \$ 17,295   | \$ 17,900 |
|                             | each additional \$1,000 or fraction thereof    | each add'l \$1,000     |       | \$ 1.30     | \$ 1.35   |

|       | \$ 10,000,001                               | base fee @ \$10,000,00 0 | \$ 23,781      | \$ 24,613      |
|-------|---------------------------------------------|--------------------------|----------------|----------------|
|       | each additional \$1,000 or fraction thereof | each add'l \$1,000       | \$ 0.58        | \$ 0.60        |
|       | \$ 25,000,001                               | base fee @ \$25,000,00 0 | \$ 32,428      | \$ 33,563      |
|       | each additional \$1,000 or fraction thereof | each add'l \$1,000       | \$ 0.17        | \$ 0.18        |
|       | \$ 50,000,001                               | base fee @ \$50,000,00 0 | \$ 36,752      | \$ 38,038      |
|       | each additional \$1,000 or fraction thereof | each add'l \$1,000       | \$ 0.74        | \$ 0.77        |
| BL5.1 | Expedited Building Plan Check Fee           |                          | 35% of         | 35% of         |
|       |                                             |                          | plan check fee | plan check fee |
|       |                                             |                          |                |                |
|       |                                             |                          |                |                |

| ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT- BUILDING DIVISION |                                                  |                     |       |             |          |  |
|----------------------------------------------------------------|--------------------------------------------------|---------------------|-------|-------------|----------|--|
| Fee No.                                                        | Fee Description                                  | Fee Unit            | Notes | Current Fee | Proposed |  |
|                                                                |                                                  |                     |       |             |          |  |
| BL6                                                            | Permit Processing - Initial Project Input, Fee   |                     |       |             |          |  |
|                                                                | Collection (Includes Exisiting/New Residential & |                     |       |             |          |  |
|                                                                | Commercial Fees)                                 |                     |       | \$ 216      | \$ 224   |  |
| BL6.1                                                          | Permit Processing - Initial Project Input, Fee   |                     |       |             |          |  |
|                                                                | Collection (Includes Mechanical, Plumbing and    |                     |       |             |          |  |
|                                                                | Electrical Fees)                                 |                     |       | \$ 36       | \$ 37    |  |
|                                                                |                                                  |                     |       |             |          |  |
| BL7                                                            | Plan Checking - Mechanical and Plumbing          |                     |       |             |          |  |
|                                                                | (Includes 3 Plan Reviews)                        |                     |       |             |          |  |
|                                                                | \$0 - \$500                                      | base fee @ \$500    |       | \$ 27       | \$ 28    |  |
|                                                                | \$ 500                                           | base fee @ \$500    |       | \$ 27       | \$ 28    |  |
|                                                                | each additional \$100 or fraction thereof        | each add'l \$100    |       | \$ 10.81    | \$ 11.19 |  |
|                                                                | \$ 1,000                                         | base fee @ \$1,000  |       | \$ 54       | \$ 56    |  |
|                                                                | each additional \$500 or fraction thereof        | each add'l \$500    |       | \$ 6.76     | \$ 7.00  |  |
|                                                                | \$ 3,000                                         | base fee @ \$3,000  |       | \$ 68       | \$ 70    |  |
|                                                                | each additional \$500 or fraction thereof        | each add'l \$500    |       | \$ 20.27    | \$ 20.98 |  |
|                                                                | \$ 5,000                                         | base fee @ \$5,000  |       | \$ 108      | \$ 112   |  |
|                                                                | each additional \$500 or fraction thereof        | each add'l \$500    |       | \$ 10.81    | \$ 11.19 |  |
|                                                                | \$ 10,000                                        | base fee @ \$10,000 |       | \$ 162      | \$ 168   |  |
|                                                                | each additional \$500 or fraction thereof        | each add'l \$500    |       | \$ 16.21    | \$ 16.78 |  |
|                                                                |                                                  |                     |       |             |          |  |
| BL8                                                            | Plan Checking - Electrical (Includes 3 Plan      |                     |       |             |          |  |
|                                                                | Reviews)                                         |                     |       |             |          |  |
|                                                                | \$ 500                                           | base fee @ \$500    |       | \$ 27       | \$ 28    |  |
|                                                                | each additional \$100 or fraction thereof        | each add'l \$100    |       | \$ 10.81    | \$ 11.19 |  |
|                                                                | \$ 1,000                                         | base fee @ \$1,000  |       | \$ 54       | \$ 56    |  |
|                                                                | each additional \$500 or fraction thereof        | each add'l \$500    |       | \$ 6.76     | \$ 7.00  |  |
|                                                                | \$ 3,000                                         | base fee @ \$3,000  |       | \$ 68       | \$ 70    |  |
|                                                                | each additional \$500 or fraction thereof        | each add'l \$500    |       | \$ 20.27    | \$ 20.98 |  |
|                                                                | \$ 5,000                                         | base fee @ \$5,000  |       | \$ 108      | \$ 112   |  |
|                                                                | each additional \$500 or fraction thereof        | each add'l \$500    |       | \$ 10.81    | \$ 11.19 |  |
|                                                                | \$ 10,000                                        | base fee @ \$10,000 |       | \$ 162      | \$ 168   |  |

|                    | each additional \$500 or fraction thereof                                            | each add'l \$500 | \$ 16.21              | \$ 16.78                 |
|--------------------|--------------------------------------------------------------------------------------|------------------|-----------------------|--------------------------|
| BL8.1              | Title 24 Energy Plan Check Surcharge                                                 |                  | 25% of plan check fee | 25% of<br>plan check fee |
| BL9                | Additional Plan Review Required by Changes, additions or revisions to approved plans | Per Half- Hour   | \$ 54                 | \$ 56                    |
| Miscellaneous Fees |                                                                                      |                  |                       |                          |

| ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT- BUILDING DIVISION |                                                                                             |                                        |       |                                                                                  |                                                                                                 |  |  |
|----------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------|-------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--|--|
| Fee No.                                                        | Fee Description                                                                             | Fee Unit                               | Notes | Current Fee                                                                      | Proposed                                                                                        |  |  |
| BL10                                                           | State Mandated Training Fee Cost                                                            | Per Permit                             |       | \$ 8                                                                             | \$ 8.00                                                                                         |  |  |
| BL11                                                           | Digital Plan Retention                                                                      | deleted micro filming -<br>same as DPR |       | \$0.03 per standard page. \$0.97 per oversized page. \$0.04 per microfiche scan. | \$0.04 per standard<br>page.<br>\$1.01 per<br>oversized page.<br>\$0.05 per<br>microfiche scan. |  |  |
| BL12                                                           | Record Copying                                                                              | Per page                               |       | Refer to City Clerk<br>Fee Schedule                                              | Refer to City Clerk<br>Fee Schedule                                                             |  |  |
| BL13                                                           | California Access Specialist Professional (CASp)                                            |                                        |       | Actual Cost + CW<br>overhead                                                     | Actual Cost +<br>CW overhead                                                                    |  |  |
| BL14                                                           | Construction and Demolition (Projects > \$5,000 demolition and new construction > \$50,000) | Deposit                                | [3]   | \$50/ton;<br>\$200 minimum                                                       | \$52/ton;<br>\$200 minimum                                                                      |  |  |
| BL15                                                           | Waste Management Plan Deposit                                                               | Deposit                                | [2]   | \$50/ton;<br>\$100 minimum                                                       | \$52/ton;<br>\$100 minimum                                                                      |  |  |
| BL16                                                           | Commercial Photovoltaic                                                                     | Flat                                   | [4]   | \$ 378                                                                           | \$ 391                                                                                          |  |  |
| BL17                                                           | Residential Photovoltaic                                                                    | Flat                                   | [4]   | \$ 216                                                                           | \$ 224                                                                                          |  |  |
| BL18                                                           | Hourly Rate - Building                                                                      | Flat                                   |       | \$ 108                                                                           | \$ 112                                                                                          |  |  |
| BL19 new                                                       | Database Maintenance Fee                                                                    | Per Permit                             |       |                                                                                  | \$ 27                                                                                           |  |  |
| BL20 new                                                       | Credit Card Transaction fees                                                                |                                        |       |                                                                                  |                                                                                                 |  |  |

| \$1-\$1,000.00                                                                                                      | Per Transaction                                                 | no fee                                  |
|---------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------|
|                                                                                                                     |                                                                 | 2.2% of the                             |
| \$1,000.01 and over                                                                                                 | Per Transaction                                                 | amount >                                |
|                                                                                                                     |                                                                 | \$1,000.00                              |
| rates for this department/division. Additionally, the City will pass-through to the applicant any d<br>application. | liscrete costs incurred from the use of external service provid | ers if required to process the specific |
| TOTAL                                                                                                               |                                                                 |                                         |
| [Notes]                                                                                                             |                                                                 |                                         |
| [1] Sourced from client provided PDF "FY 16-17                                                                      | Master Fee Schedule"                                            |                                         |
| [2] Deposit required @ \$50/ton. \$100 minimum                                                                      | n per                                                           |                                         |

#### **ECONOMIC & COMMUNITY DEVELOPMENT DEPARTMENT- BUILDING DIVISION**

- [3] Deposit required @ \$50/ton. \$200 minimum per plan, \$50,000 maximum deposit
- [4] CA Govt. Code SS 66015 limits Res. \$500 maximum; Comm. \$1,000 Maximum

#### POLICE DEPARTMENT

| Fee No.                                | Fee Description                           | Fee Unit    | Notes | Current Fee | Proposed                              |
|----------------------------------------|-------------------------------------------|-------------|-------|-------------|---------------------------------------|
|                                        |                                           |             |       |             |                                       |
| Alarms, Animal Control, Fingerprinting |                                           |             |       |             |                                       |
| P1                                     | Fingerprints                              |             |       |             |                                       |
|                                        | All individuals (City Employees excluded) | Per Person  | [2]   | \$ 56       | \$ 58                                 |
|                                        | Li a Cara Firmana i Aira                  |             |       | ć 72        | ć 75                                  |
|                                        | Live Scan Fingerprinting                  |             |       | \$ 72       | \$ 75                                 |
| Permits                                |                                           |             |       |             |                                       |
| 22                                     | Alarm Registration (Commercial)           |             |       |             |                                       |
|                                        | New/ Renewal                              | Flat        |       | \$ 26       | \$ 27                                 |
| 93                                     | False Alarm Fines                         |             | [3]   |             |                                       |
| - 3                                    | 2nd alarm (Within 12 months of 1st alarm) | Per alarm   | [5]   | \$ 102      | \$ 106                                |
|                                        | 3rd alarm (Within 12 months of 1st alarm) | Per alarm   |       | \$ 204      | \$ 211                                |
|                                        | 4th and other additional alarms within 12 | Per alarm   |       | ·           | , , , , , , , , , , , , , , , , , , , |
|                                        | months of the 1st preventable alarm       |             |       | \$ 511      | \$ 529                                |
|                                        | False Alarm Response (average)            | Flat        | [9]   |             |                                       |
| P4                                     | False Alarm Fine Appeal                   | Per appeal  |       | \$ 56       | \$ 58                                 |
| 95                                     | Bingo                                     | Per Permit  | [8]   | \$ 56       | \$ 58                                 |
|                                        | Initial Permit (Refundable if denied)     | Flat        |       | \$ 56       | \$ 58                                 |
|                                        | Annual Renewal                            | Per Renewal |       | \$ 521      | \$ 539                                |
| P6                                     | Card room I.D. Card:                      |             |       |             |                                       |
|                                        | Initial Operator Permit                   | Flat        |       | \$ 1,742    | \$ 1,803                              |
|                                        | Initial Employee Permit                   | Flat        |       | \$ 347      | \$ 359                                |
|                                        | Annual Renewal (for operator & employee   | Flat        |       |             |                                       |
|                                        | permit)                                   |             |       | \$ 87       | \$ 90                                 |

|    | Replacement                            | Flat           |     | \$ 87    | \$ 90    |
|----|----------------------------------------|----------------|-----|----------|----------|
|    |                                        |                |     |          |          |
| P7 | Cab Company                            | Per individual |     | \$ 56    | \$ 58    |
|    | Driver Renewal Permit                  | Flat           |     | \$ 56    | \$ 58    |
|    |                                        |                |     |          |          |
| P8 | Vehicles for Hire:                     |                |     |          |          |
|    | Initial Certificate of Convenience and | Per individual |     |          |          |
|    | Necessity                              |                |     | \$ 6,979 | \$ 7,223 |
|    | Certificate of Renewal                 | Per Driver     |     | \$ 174   | \$ 180   |
|    |                                        |                |     |          |          |
| P9 | Special Event Permit                   | Flat           | [6] | \$ 255   | \$ 264   |

| Fee Description                                       | Fee Unit                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Current Fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Proposed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Non-Profit Group / Charity Event                      | Flat                                                                                                                                                                                                                                                                                                                                                                                                                                                         | [6]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 179                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 185                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Junk Collector                                        | Per individual                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 87                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Massage Establishment or Bath House:                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Initial Permit                                        | Per individual                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 1,742                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 1,803                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Annual Renewal                                        | Per individual                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 174                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Pawnbroker/Secondhand Goods Background Investigation: |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Dealer                                                | Per Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 1,742                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 1,803                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Employee                                              | Per Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 347                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 359                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Fortune Telling                                       | Per Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 1,742                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 1,803                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Tow Vehicle Operator:                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| •                                                     | Flat                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 174                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Tow Vehicle Driver Permit (Five-Year)                 | Per Driver                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 174                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 180                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Renewal:                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Tow Service Franchise Fee                             | Per Vehicle                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Replacement of Lost, Stolen, or Mutilated             | Per Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Permits                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Reissued Permits                                      | Per Permit                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 42                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Photographs - Digital Photographs on Disks            | Per Copy                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 56                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 58                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Vehicle Abatement                                     | Per Vehicle                                                                                                                                                                                                                                                                                                                                                                                                                                                  | [4]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 347                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 359                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Video Tane                                            | Par Conv                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ¢ 51                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 53                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                       | Non-Profit Group / Charity Event  Junk Collector  Massage Establishment or Bath House: Initial Permit Annual Renewal  Pawnbroker/Secondhand Goods Background Investigation:  Dealer Employee  Fortune Telling  Tow Vehicle Operator: Initial Permit/ Annual Renewal Tow Vehicle Driver Permit (Five-Year)  Renewal: Tow Service Franchise Fee Replacement of Lost, Stolen, or Mutilated Permits Reissued Permits  Photographs - Digital Photographs on Disks | Non-Profit Group / Charity Event  Junk Collector  Per individual  Massage Establishment or Bath House:  Initial Permit  Per individual  Annual Renewal  Pawnbroker/Secondhand Goods Background Investigation:  Dealer  Per Permit  Employee  Per Permit  Fortune Telling  Per Permit  Tow Vehicle Operator:  Initial Permit/ Annual Renewal  Tow Vehicle Driver Permit (Five-Year)  Renewal:  Tow Service Franchise Fee  Replacement of Lost, Stolen, or Mutilated  Permits  Reissued Permits  Photographs - Digital Photographs on Disks  Per Vehicle  Vehicle Abatement  Per Vehicle | Non-Profit Group / Charity Event  Junk Collector  Per individual  Massage Establishment or Bath House: Initial Permit Per individual  Annual Renewal  Pawnbroker/Secondhand Goods Background Investigation:  Dealer Per Permit  Employee Per Permit  Fortune Telling Per Permit  Tow Vehicle Operator: Initial Permit/ Annual Renewal Flat Tow Vehicle Driver Permit (Five-Year)  Renewal: Tow Service Franchise Fee Per Vehicle Replacement of Lost, Stolen, or Mutilated Permit Reissued Permits  Photographs - Digital Photographs on Disks  Per Copy  Vehicle Abatement  Per Vehicle [4] | Non-Profit Group / Charity Event  Junk Collector  Per individual  \$ \$87   Massage Establishment or Bath House: Initial Permit Per individual  \$ \$1,742  Annual Renewal Per individual  \$ \$1,742  Annual Renewal Per individual  \$ \$1,742  Pawnbroker/Secondhand Goods Background Investigation:  Dealer Per Permit S \$1,742  Employee Per Permit S \$347  Fortune Telling Per Permit Per Permit S \$1,742  Tow Vehicle Operator: Initial Permit/ Annual Renewal Tow Vehicle Driver Permit (Five-Year) Per Driver Renewal: Tow Service Franchise Fee Per Vehicle Permits Permits Permit Per Permit Per Permit Permit Per Permit Permit Per Per |

| P20 | DVD Video                   | Per Copy | \$ 51               | \$ 53               |
|-----|-----------------------------|----------|---------------------|---------------------|
|     |                             |          |                     |                     |
| P21 | In Car/ Bodycam Video - DVD | Per Copy | \$ 102              | \$ 106              |
|     |                             |          |                     |                     |
| P22 | Cassette Tape               | Per Copy | \$ 51               | \$ 53               |
|     |                             |          |                     |                     |
| P23 | CD - Audio                  | Per Copy | \$ 51               | \$ 53               |
|     |                             |          |                     |                     |
| P24 | Police Reports              | Per Page | Refer to City Clerk | Refer to City Clerk |
|     |                             |          | Fee Schedule        | Fee Schedule        |

| POLICE DEPARTMENT |                                                                      |             |       |                     |                     |
|-------------------|----------------------------------------------------------------------|-------------|-------|---------------------|---------------------|
| Fee No.           | Fee Description                                                      | Fee Unit    | Notes | Current Fee         | Proposed            |
|                   |                                                                      |             |       |                     |                     |
| P25               | Special Personnel Services                                           |             | [5]   |                     |                     |
|                   | Security Personnel (Police Officer)                                  |             |       |                     |                     |
|                   | Staff Police Officer                                                 | Per Hour    |       | \$ 112              | \$ 116              |
|                   | Discounted Rate for SSFUSD                                           | Per Hour    |       | \$ 92               | \$ 95               |
| P26               | Transcripts                                                          |             |       | Refer to City Clerk | Refer to City Clerk |
|                   |                                                                      |             |       | Fee Schedule        | Fee Schedule        |
| P27               | Emergency Response to Driving Under the                              |             | [6,7] |                     |                     |
|                   | Influce (DUI) Accidents                                              |             | [0).] | Actual Costs        | Actual Costs        |
|                   | Incident Response (includes Accident, Hazmat, DUI or other incident) |             | [6]   |                     | 1.000.00            |
|                   | bot of other incidently                                              |             |       | Actual Costs        | Actual Costs        |
|                   |                                                                      |             |       |                     |                     |
| P28               | Towed Vehicle Release, Negligent Operator                            | Per Vehicle |       | \$ 174              | \$ 180              |
| P29               | Plan Check & Condition Formulation (Bldg)                            | flat        |       | \$ 174              | \$ 180              |
| P30               | Site Inspections                                                     | Hourly      |       | \$ 174              | \$ 180              |
| P31               | Firearm Storage Administration Fee                                   |             |       |                     |                     |
|                   | Single Firearm                                                       | Flat        |       | \$ 347              | \$ 359              |
|                   | Each Additional Weapon                                               | Flat        |       | \$ 347              | \$ 359              |
| P32               | Ammunition Storage Administration Fee                                |             |       | \$ 138              | \$ 143              |
| P33               | Clearance Letter                                                     | Flat        |       | \$ 10               | \$ 10               |
| P34               | Hourly Rate:                                                         |             |       |                     |                     |

|         | Sworn                        |                 | \$ 174 | \$ 180      |
|---------|------------------------------|-----------------|--------|-------------|
|         | Non-Sworn                    |                 | \$ 102 | \$ 106      |
|         |                              |                 |        |             |
| P35 new | Database Maintenance Fee     | Per Permit      |        | 27          |
| P36 new | Credit Card Transaction fees |                 |        |             |
|         | \$1-\$1,000.00               | Per Transaction |        | no fee      |
|         | \$1,000.01 and over          | Per Transaction |        | 2.2% of the |
|         |                              |                 |        | amount >    |
|         |                              |                 |        | \$1,000.00  |

#### **POLICE DEPARTMENT**

| Fee No. | Fee Description | Fee Unit | Notes | Current Fee | Proposed |
|---------|-----------------|----------|-------|-------------|----------|
|         |                 |          |       |             |          |

For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.

TOTAL

#### [Notes]

- [1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule"
- [2] Up to three cards per individual.
- [3] Resets every calendar year.
- [4] On public roadway only.
- [5] Hourly salary plus 40% for benefits plus 30% in administration charges; 30-minute
- [6] Placeholder for Master Fee Schedule (MFS); not included in cost analysis
- [7] CA GC 53150-53159 DUI Maximum \$12,000
- [8] Penal code: SSFMC Ch. 6.32
- [9] For Informational Purpose only

#### FIRE DEPARTMENT

| Fire Service Ambulance Transportation - ALS I  Fire Service Ambulance Transportation - ALS II  Fire Service Ambulance Transportation - BLS (Emergency)  Fire Service Ambulance Transportation - BLS (Non-Emergency)  Fire Service Ambulance Transportation - BLS (Non-Emergency)  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$ 3,050 \$ 3,00  \$             |         |                                               |           |       |             |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------------------------------|-----------|-------|-------------|----------|
| F2 Fire Service Ambulance Transportation - ALS II \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,                                                                              | Fee No. | Fee Description                               | Fee Unit  | Notes | Current Fee | Proposed |
| F2 Fire Service Ambulance Transportation - ALS II \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$1,950 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,                                                                              |         |                                               |           |       |             |          |
| Fire Service Ambulance Transportation - ALS II  Fire Service Ambulance Transportation - BLS (Emergency)  Fire Service Ambulance Transportation - BLS (Non-Emergency)  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ 5,00  \$ | F1      | Fire Service Ambulance Transportaion - ALS I  | Transport |       |             |          |
| Fire Service Ambulance Transportation - ALS II  \$ 1,950 \$ 2,0  Fire Service Ambulance Transportation - BLS (Emergency) \$ 1,950 \$ 2,0  F4 Fire Service Ambulance Transportation - BLS (Non-Emergency) \$ 5,00  \$ 680 \$ 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |                                               |           |       | \$ 1,950    | \$ 2,018 |
| Fire Service Ambulance Transportation - BLS (Emergency)  Fire Service Ambulance Transportation - BLS (Non-Emergency)  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0  \$ 1,950 \$ 2,0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |                                               |           |       |             | \$ 0     |
| Fire Service Ambulance Transportation - BLS (Emergency) \$ 1,950 \$ 2,0  F4 Fire Service Ambulance Transportation - BLS (Non-Emergency) \$ 680 \$ 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | F2      | Fire Service Ambulance Tranportation - ALS II |           |       |             |          |
| (Emergency) \$ 1,950 \$ 2,0  F4 Fire Service Ambulance Transportation - BLS (Non-Emergency) \$ 680 \$ 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                                               |           |       | \$ 1,950    | \$ 2,018 |
| (Emergency) \$ 1,950 \$ 2,0  F4 Fire Service Ambulance Transportation - BLS (Non-Emergency) \$ 680 \$ 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                                               |           |       |             |          |
| Fire Service Ambulance Transportation - BLS (Non-Emergency) \$ 680 \$ 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | F3      | Fire Service Ambulance Transportation - BLS   |           |       |             |          |
| (Non-Emergency) \$ 680 \$ 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         | (Emergency)                                   |           |       | \$ 1,950    | \$ 2,018 |
| (Non-Emergency) \$ 680 \$ 70                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |                                               |           |       |             |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | F4      | Fire Service Ambulance Transportation - BLS   |           |       |             |          |
| F6 Contracted BLS Inter-Facility Flat [6] \$401 \$41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         | (Non-Emergency)                               |           |       | \$ 680      | \$ 704   |
| F6 Contracted BLS Inter-Facility Flat [6] \$ 401 \$ 41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |         |                                               |           |       |             |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | F6      | Contracted BLS Inter-Facility                 | Flat      | [6]   | \$ 401      | \$ 415   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |         |                                               |           |       |             |          |

| F7                        | Mileage (All levels)                              | Per Mile   | [4] | \$ 51  | \$ 53  |
|---------------------------|---------------------------------------------------|------------|-----|--------|--------|
|                           |                                                   |            |     |        |        |
| F8                        | Oxygen                                            | Flat       | [4] | \$ 123 | \$ 127 |
|                           |                                                   |            |     |        |        |
| Fire Service EMS Training |                                                   |            |     |        |        |
|                           |                                                   |            |     |        |        |
| F9                        | First-Aid / CPR / AED Classes for Residents (cost | Per person | [4] |        |        |
|                           | of textbook and certification card)               |            |     | \$ 30  | \$ 31  |
|                           |                                                   |            |     |        |        |
| F10                       | First-Aid / CPR / AED Classes for Non-Residents   | Per person | [4] |        |        |
|                           |                                                   |            |     | \$ 102 | \$ 106 |

| FIRE DEPARTMENT |                                                    |             |       |             |             |
|-----------------|----------------------------------------------------|-------------|-------|-------------|-------------|
| Fee No.         | Fee Description                                    | Fee Unit    | Notes | Current Fee | Proposed    |
|                 |                                                    |             |       |             |             |
| F11             | First-Aid / CPR Classes for SSF Businesses         | Per person  | [4]   | \$ 56       | \$ 58       |
|                 |                                                    |             |       |             |             |
| F12             | Heartsaver® CPR/AED                                | Per person  | [4]   | \$ 51       | \$ 53       |
| F13             | Pediatric Education for Pre-hospital               | Per person  | [4]   |             |             |
|                 | Professionals                                      |             |       | \$ 123      | \$ 127      |
| F14             | American Heart Association "Professional Level"    |             |       |             |             |
|                 | courses for the public and other outside agencies  |             |       |             |             |
|                 | ACLS Knowledge and Skills Review                   | Per person  | [4]   |             |             |
|                 | Workshops                                          |             |       | \$ 179      | \$ 185      |
| F15             | Initial Recognition:                               |             |       |             |             |
|                 | Pediatric Advanced Life Support (PALS)             | Per person  | [4]   | \$ 240      | \$ 248      |
|                 | Advance Cardiac Life Support (ACLS)                | Per person  | [4]   | \$ 240      | \$ 248      |
|                 | Basic Life Support-Health Care Provider (BLS       | Per person  | [4]   | ć 77        | 4.00        |
|                 | HCP)                                               |             |       | \$ 77       | \$ 80       |
| F16             | Re-recognition:                                    |             |       |             |             |
|                 | Pediatric Advanced Life Support (PALS)             | Per person  | [4]   | \$ 194      | \$ 201      |
|                 | Advance Cardiac Life Support (ACLS)                | Per person  | [4]   | \$ 194      | \$ 201      |
|                 | Basic Life Support-Health Care Provider (BLS       | Per person  | [4]   |             |             |
|                 | HCP)                                               |             |       | \$ 51       | \$ 53       |
| F17             | Lead EKG Class                                     | Per person  | [4]   | \$ 204      | \$ 211      |
| F10             | Conjetuje Education for Englanding to Madical      | Don north a | [4]   |             |             |
| F18             | Geriatric Education for Emergency Medical Services | Per person  | [4]   | \$ 194      | \$ 201      |
| -10             |                                                    | D           | [4]   | Ć 02        | <b>4.05</b> |
| F19             | Infrequent Paramedic Skills                        | Per person  | [4]   | \$ 82       | \$ 85       |

| F20 | Other EMS Continuing Education Classes                    | Per Hour Per Person | [4] | \$8         | \$ 8.28        |
|-----|-----------------------------------------------------------|---------------------|-----|-------------|----------------|
|     |                                                           |                     |     |             |                |
| F21 | Student Materials, Supplies, etc. Required to Participate |                     |     | Actual Cost | A atural Co at |
|     |                                                           |                     |     | Actual Cost | Actual Cost    |
|     |                                                           |                     |     |             |                |

| FIRE DEPARTMENT                             |                                                           |                     |       |                           |                           |
|---------------------------------------------|-----------------------------------------------------------|---------------------|-------|---------------------------|---------------------------|
| Fee No.                                     | Fee Description                                           | Fee Unit            | Notes | Current Fee               | Proposed                  |
| F22                                         | Certification Fees required by Certifying Authority       | Flat                |       | \$ 5                      | \$ 5.18                   |
| Fire Training Division                      |                                                           |                     |       |                           |                           |
| F23                                         | Emergency Response Team Class                             | Per Hour Per Person | [8]   | \$ 28                     | \$ 29                     |
| F24                                         | Permit Required Confined Space Class                      | Per Hour Per Person | [8]   | \$ 28                     | \$ 29                     |
| F25                                         | Hazardous Materials Responder Class                       | Per Hour Per Person | [8]   | \$ 28                     | \$ 29                     |
| F26                                         | Technical Rescue Class                                    | Per Hour Per Person | [8]   | \$ 28                     | \$ 29                     |
| F27                                         | Vehicle Extrication Class                                 | Per Hour Per Person | [8]   | \$ 28                     | \$ 29                     |
| F28                                         | Other Fire Training Continuing Education Classes          | Per Hour Per Person | [8]   | \$ 28                     | \$ 29                     |
| F29                                         | Student Materials, Supplies, etc. Required to Participate |                     |       | Actual Cost               | Actual Cost               |
| F30                                         | Certification Fees required by Certifying Authority       | Flat                |       | Actual Cost               | Actual Cost               |
| Fire Prevention Division Permits and Fees   |                                                           |                     |       |                           |                           |
| Fire Protective Systems Construction Permit |                                                           |                     |       |                           |                           |
| F32                                         | Construction Without a Permit                             |                     | [4]   | 2 Times cost of<br>Permit | 2 Times cost of<br>Permit |

| F33 | Fire Protective Stsytems Inspection Fees      |                                |          |          |
|-----|-----------------------------------------------|--------------------------------|----------|----------|
|     | (Inspection - includes 2 inspections; minimum |                                |          |          |
|     | \$125)                                        |                                |          |          |
|     | \$0 - \$6,000                                 | Minimum base fee up to \$6,000 |          |          |
|     |                                               |                                | \$ 509   | \$ 527   |
|     | \$ 6,001                                      | base fee @ \$6,000             | \$ 509   | \$ 527   |
|     | each additional \$1,000 or fraction thereof   | each add'l \$1,000             | \$ 8.93  | \$ 9.24  |
|     | \$ 25,001                                     | base fee @ \$25,000            | \$ 679   | \$ 703   |
|     | each additional \$1,000 or fraction thereof   | each add'l \$1,000             | \$ 13.58 | \$ 14.06 |
|     | \$ 50,001                                     | base fee @ \$50,000            | \$ 1,018 | \$ 1,054 |
|     | each additional \$1,000 or fraction thereof   | each add'l \$1,000             | \$ 6.79  | \$ 7.03  |
|     | \$ 100,001                                    | base fee @ \$100,000           | \$ 1,358 | \$ 1,406 |
|     | each additional \$1,000 or fraction thereof   | each add'l \$1,000             | \$ 4.24  | \$ 4.39  |
|     | \$ 500,001                                    | base fee @ \$500,000           | \$ 3,055 | \$ 3,162 |

| FIRE DEPARTMENT |                                                                      |                                |       |             |           |
|-----------------|----------------------------------------------------------------------|--------------------------------|-------|-------------|-----------|
| ee No.          | Fee Description                                                      | Fee Unit                       | Notes | Current Fee | Proposed  |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 7.47     | \$ 7.73   |
|                 | \$ 1,000,001                                                         | base fee @ \$1,000,000         |       | \$ 6,789    | \$ 7,027  |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 0.85     | \$ 0.88   |
|                 | 3,000,001                                                            | base fee @ \$3,000,000         |       | \$ 8,486    | \$ 8,783  |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 0.85     | \$ 0.88   |
|                 | 5,000,001                                                            | base fee @ \$5,000,000         |       | \$ 10,183   | \$ 10,539 |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 0.46     | \$ 0.48   |
|                 | 10,000,001                                                           | base fee @ \$10,000,000        |       | \$ 12,446   | \$ 12,882 |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 0.46     | \$ 0.48   |
|                 | 25,000,001                                                           | base fee @ \$25,000,000        |       | \$ 19,235   | \$ 19,908 |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 0.22     | \$ 0.23   |
|                 | 50,000,001                                                           | base fee @ \$50,000,000        |       | \$ 24,892   | \$ 25,763 |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 0.50     | \$ 0.52   |
| 108             | Fire and Life Safety - Plan Check (Includes 2 checks and 1 re-check) |                                |       |             |           |
|                 | \$0 - \$6,000                                                        | Minimum base fee up to \$6,000 |       | \$ 85       | \$ 88     |
|                 | \$ 6,001                                                             | base fee @ \$6,000             |       | \$ 85       | \$ 88     |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 8.93     | \$ 9.24   |
|                 | \$ 25,001                                                            | base fee @ \$25,000            |       | \$ 170      | \$ 176    |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 13.58    | \$ 14.06  |
|                 | \$ 50,001                                                            | base fee @ \$50,000            |       | \$ 339      | \$ 351    |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 40.73    | \$ 42.16  |
|                 | \$ 100,001                                                           | base fee @ \$100,000           |       | \$ 2,715    | \$ 2,810  |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 10.18    | \$ 10.54  |
|                 | \$ 500,001                                                           | base fee @ \$500,000           |       | \$ 6,789    | \$ 7,027  |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 8.15     | \$ 8.44   |
|                 | \$ 1,000,001                                                         | base fee @ \$1,000,000         |       | \$ 10,862   | \$ 11,242 |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 3.61     | \$ 3.74   |
|                 | \$ 3,000,001                                                         | base fee @ \$3,000,000         |       | \$ 18,103   | \$ 18,737 |
|                 | each additional \$1,000 or fraction thereof                          | each add'l \$1,000             |       | \$ 5.43     | \$ 5.62   |
|                 | \$ 5,000,001                                                         | base fee @ \$5,000,000         |       | \$ 28,965   | \$ 29,979 |

|        | each additional \$1,000 or fraction thereof | each add'l \$1,000      | \$ 2.17               | \$ 2.25               |
|--------|---------------------------------------------|-------------------------|-----------------------|-----------------------|
|        | \$ 10,000,001                               | base fee @ \$10,000,000 | \$ 39,827             | \$ 41,221             |
|        | each additional \$1,000 or fraction thereof | each add'l \$1,000      | \$ 0.97               | \$ 1.00               |
|        | \$ 25,000,001                               | base fee @ \$25,000,000 | \$ 54,310             | \$ 56,211             |
|        | each additional \$1,000 or fraction thereof | each add'l \$1,000      | \$ 0.29               | \$ 0.30               |
|        | \$ 50,000,001                               | base fee @ \$50,000,000 | \$ 61,551             | \$ 63,705             |
|        | each additional \$1,000 or fraction thereof | each add'l \$1,000      | \$ 1.23               | \$ 1.27               |
| F108.1 | Expedited Fire Plan Check Fee               |                         | 35% of plan check fee | 35% of plan check fee |
|        |                                             |                         |                       |                       |
|        |                                             |                         |                       |                       |

| Fee No. | Fee Description                                  | Fee Unit                       | Notes | Current Fee       | Proposed          |
|---------|--------------------------------------------------|--------------------------------|-------|-------------------|-------------------|
|         | · · · · · · · · · · · · · · · · · · ·            |                                |       |                   | •                 |
| F109    | Fire Protection Systems - Plan Check (Includes 2 |                                |       |                   |                   |
|         | checks & 1 re-check)                             |                                |       |                   |                   |
|         | \$0 - \$6,000                                    | Minimum base fee up to \$6,000 |       | \$ 170            | \$ 176            |
|         | \$ 6,001                                         | base fee @ \$6,000             |       | \$ 170            | \$ 176            |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 8.93           | \$ 9.24           |
|         | \$ 25,001                                        | base fee @ \$25,000            |       | \$ 339            | \$ 351            |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 3.39           | \$ 3.51           |
|         | \$ 50,001                                        | base fee @ \$50,000            |       | \$ 424            | \$ 439            |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 1.70           | \$ 1.76           |
|         | \$ 100,001                                       | base fee @ \$100,000           |       | \$ 509            | \$ 527            |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 1.27           | \$ 1.31           |
|         | \$ 500,001                                       | base fee @ \$500,000           |       | \$ 1,018          | \$ 1,054          |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 3.39           | \$ 3.51           |
|         | \$ 1,000,001                                     | base fee @ \$1,000,000         |       | \$ 2,715          | \$ 2,810          |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 0.90           | \$ 0.93           |
|         | \$3,000,001                                      | base fee @ \$3,000,000         |       | \$ 4,526          | \$ 4,684          |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 1.36           | \$ 1.41           |
|         | \$5,000,001                                      | base fee @ \$5,000,000         |       | \$ 7,241          | \$ 7,494          |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 0.54           | \$ 0.56           |
|         | \$10,000,001                                     | base fee @ \$10,000,000        |       | \$ 9,957          | \$ 10,305         |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 0.24           | \$ 0.25           |
|         | \$25,000,001                                     | base fee @ \$25,000,000        |       | \$ 13,577         | \$ 14,052         |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 0.07           | \$ 0.07           |
|         | \$50,000,001                                     | base fee @ \$50,000,000        |       | \$ 15,388         | \$ 15,927         |
|         | each additional \$1,000 or fraction thereof      | each add'l \$1,000             |       | \$ 0.31           | \$ 0.32           |
| -109.1  | Expedited Plan Check Fee                         |                                |       | 35% of plan check | 35% of plan chec  |
| -34     | Construction Without a Permit                    |                                | [4]   | Two Times Cost of | Two Times Cost of |
|         |                                                  |                                | r - J | Permit            | Permit            |

| Other Fire Prevention Inspections |                                           |      |        |        |
|-----------------------------------|-------------------------------------------|------|--------|--------|
|                                   |                                           |      |        |        |
| F35                               | Annual Fire Inspection (Basic)            | Flat | \$ 255 | \$ 264 |
|                                   |                                           |      |        |        |
| F36                               | Non-Construction Fire Re-inspection Fee   | Flat | \$ 170 | \$ 176 |
|                                   |                                           |      |        |        |
| F37                               | Inspections Outside Normal Business Hours | Flat | \$ 170 | \$ 176 |
|                                   |                                           |      |        |        |
| F38                               | Construction Re-inspection Fees           | Flat | \$ 170 | \$ 176 |
|                                   |                                           |      |        |        |

| Fee No.             | Fee Description                                                                                                                                                           | Fee Unit        | Notes | Current Fee | Proposed |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------|-------------|----------|
|                     |                                                                                                                                                                           |                 |       |             |          |
| 39                  | Inspection for Which a Fee is not Specifically Indicated                                                                                                                  | Flat            |       | \$ 170      | \$ 176   |
| 40                  | Annual High-rise Building (2 Hr. Minimum)                                                                                                                                 | Flat            |       | \$ 170      | \$ 176   |
| F41                 | New Occupancy / Business                                                                                                                                                  | Flat            |       | \$ 339      | \$ 351   |
| F43                 | Group R, Division 1 Occupancies and Group R, Division 2 with 3 or More Dwelling Units Per Building (\$125 minimum charge)                                                 |                 |       |             |          |
|                     | 0-10                                                                                                                                                                      | Per living unit |       | \$ 255      | \$ 264   |
|                     | 11-30                                                                                                                                                                     | Per living unit |       | \$ 339      | \$ 351   |
|                     | 31-50                                                                                                                                                                     | Per living unit |       | \$ 509      | \$ 527   |
|                     | >50; each 50                                                                                                                                                              | Per living unit |       | \$ 679      | \$ 703   |
| -45                 | Title 19, 5 Year Automatic Fire Sprinkler Certification                                                                                                                   | Per System      |       | \$ 339      | \$ 351   |
| F46                 | Pre-inspection of Residential Care Facilities                                                                                                                             | Flat            |       | \$ 339      | \$ 351   |
| Operational Permits |                                                                                                                                                                           |                 |       |             |          |
| <del>-</del> 48     | Operational Permit for multiple occupancy permits (fee to be charged for second and subsequent additional occupancy permits for inspections conducted on same site visit) | Flat            |       | \$ 56       | \$ 58    |
| F49                 | Aerosol Products                                                                                                                                                          | Flat            |       | \$ 339      | \$ 351   |
|                     |                                                                                                                                                                           |                 |       |             |          |
| 50                  | Assemblies                                                                                                                                                                | Flat            |       | \$ 339      | \$ 351   |

| F51 | Automobile Wrecking Yard                  | Flat         | \$ 339 | \$ 351 |
|-----|-------------------------------------------|--------------|--------|--------|
|     |                                           |              |        |        |
| F52 | Battery Systems                           | Per System   | \$ 339 | \$ 351 |
|     |                                           |              |        |        |
| F53 | Candles and Open Flames in Assembly Areas | Per Assembly | \$ 170 | \$ 176 |
|     |                                           |              |        |        |
| F54 | Combustible Fiber Storage                 | Flat         | \$ 339 | \$ 351 |
|     |                                           |              |        |        |

| FIRE DEPARTMENT |                                                                                                                                                                    |                                        |       |             |          |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-------|-------------|----------|
| Fee No.         | Fee Description                                                                                                                                                    | Fee Unit                               | Notes | Current Fee | Proposed |
| F55             | Combustible Material Storage                                                                                                                                       | Flat                                   |       | \$ 339      | \$ 351   |
| F56             | Commercial Rubbish-handling Operation                                                                                                                              | Flat                                   |       | \$ 339      | \$ 351   |
| F57             | Compressed Gases                                                                                                                                                   | Per System                             |       | \$ 170      | \$ 176   |
| F58             | Cryogens                                                                                                                                                           | Per System                             |       | \$ 509      | \$ 527   |
| F59             | Dry Cleaning Plants                                                                                                                                                | Flat                                   |       | \$ 509      | \$ 527   |
| F60             | Dust Producing Operations                                                                                                                                          | Flat                                   |       | \$ 509      | \$ 527   |
| F61             | Fire Alarm                                                                                                                                                         | Per Building                           |       | \$ 509      | \$ 527   |
| F62             | Flammable of Combustible Liquids, Pipelines,<br>Store, Handle, or Use.                                                                                             | Per Tank                               |       | \$ 509      | \$ 527   |
| F63             | Hazardous Materials Storage, Transport on Site, Dispense, Use, or Handle Chemicals                                                                                 | Per Building                           | [2]   | \$ 679      | \$ 703   |
| F64             | Hazardous Materials in Excess by Classifications;<br>Store, Transport on Site, Dispense, Use, or Handle<br>Chemicals in Excess of Amounts Listed in Table<br>105-C | Per class of chemical at each location |       | \$ 339      | \$ 351   |
| F65             | High-piled Storage                                                                                                                                                 | Per Location                           |       | \$ 679      | \$ 703   |
| F66             | Institutions and Day Care                                                                                                                                          | Per Location                           |       | \$ 339      | \$ 351   |
| F67             | Large Family Day Care                                                                                                                                              | Per Location                           |       | \$ 339      | \$ 351   |
| F68             | Lumberyards                                                                                                                                                        | Flat                                   |       | \$ 679      | \$ 703   |

| F69 | Liquefied Petroleum Gases              | Per Tank     | \$ 339 | \$ 351 |
|-----|----------------------------------------|--------------|--------|--------|
|     |                                        |              |        |        |
| F70 | Magnesium Working                      | Flat         | \$ 339 | \$ 351 |
|     |                                        |              |        |        |
| F71 | Motor Vehicle Fuel Dispensing Stations | Per Location | \$ 339 | \$ 351 |
|     |                                        |              |        |        |
| F72 | Organic Coatings                       | Flat         | \$ 339 | \$ 351 |
|     |                                        |              |        |        |
| F73 | Ovens, Industrial Baking or Drying     | Per Oven     | \$ 170 | \$ 176 |
|     |                                        |              |        |        |

| Fee No. | Fee Description                                                                                                                                | Fee Unit     | Notes | Current Fee              | Proposed                |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------|--------------------------|-------------------------|
|         |                                                                                                                                                |              |       |                          |                         |
| F74     | Permit-Required Confined Space                                                                                                                 | Per Space    |       | \$ 339                   | \$ 351                  |
| F75     | Pyrotechnical Special Effects Material                                                                                                         | Flat         |       | \$ 679                   | \$ 703                  |
| F76     | Radioactive Materials                                                                                                                          | Per Location |       | \$ 339                   | \$ 351                  |
| F77     | Refrigeration Equipment                                                                                                                        | Per System   |       | \$ 170                   | \$ 176                  |
| F78     | Residential Care and Residential Care for the Elderly                                                                                          | Per Location |       | \$ 339                   | \$ 351                  |
| F79     | Repair Garages                                                                                                                                 | Flat         |       | \$ 339                   | \$ 351                  |
| F80     | Spraying or Dipping                                                                                                                            | Per Tank     |       | \$ 339                   | \$ 351                  |
| F81     | Tire Storage                                                                                                                                   | Flat         |       | \$ 509                   | \$ 527                  |
| F82     | Wood Products                                                                                                                                  | Flat         |       | \$ 339                   | \$ 351                  |
| F83     | Wielding and Cutting Operations                                                                                                                | Per Location |       | \$ 509                   | \$ 527                  |
| F84     | Failure to Obtain a Permit                                                                                                                     | Varies       | [4]   | Two Times Permit<br>Cost | Two Times Permi<br>Cost |
| F86     | Flammable or Combustible Liquids; Remove, Install, Construct, Alter or Abandon an Underground or Above Ground Tank                             | Per Tank     |       | \$ 679                   | \$ 703                  |
| F87     | Hazardous Materials; Install, Repair, Abandon, Remove, Place-Out-of-Service, Tanks or Piping, Close or Substantially Modify a Storage Facility | Per Tank     |       | \$ 679                   | \$ 703                  |

| Special Activity Permits |                                          |           |        |        |
|--------------------------|------------------------------------------|-----------|--------|--------|
|                          |                                          |           |        |        |
| F89                      | Candles or Open Flames in Assembly Areas | Per Event | \$ 339 | \$ 351 |
|                          |                                          |           |        |        |
| F90                      | Carnivals and Fairs                      | Per Event | \$ 679 | \$ 703 |
|                          |                                          |           |        |        |
| F91                      | Christmas Tree Lots                      | Per Event | \$ 679 | \$ 703 |
|                          |                                          |           |        |        |

| FIRE DEPARTMENT                    |                                                           |                           |       |                          |                          |  |  |
|------------------------------------|-----------------------------------------------------------|---------------------------|-------|--------------------------|--------------------------|--|--|
| Fee No.                            | Fee Description                                           | Fee Unit                  | Notes | Current Fee              | Proposed                 |  |  |
|                                    |                                                           |                           |       |                          |                          |  |  |
| F92                                | Explosives or Blasting Agents                             | Flat                      |       | \$ 679                   | \$ 703                   |  |  |
| F93                                | Fire Hydrants and Water-Control Valves                    | Per Event                 |       | \$ 339                   | \$ 351                   |  |  |
| F95                                | Fireworks Displays by a Licensed Professional             | Per Event                 |       | \$ 679                   | \$ 703                   |  |  |
| F96                                | Fumigation/Thermal Insecticide                            | Per<br>Occurrence         |       | \$ 170                   | \$ 176                   |  |  |
| F97                                | deleted                                                   |                           |       |                          |                          |  |  |
| F98                                | Parade Floats                                             | Per Event                 |       | \$ 339                   | \$ 351                   |  |  |
| F99                                | Temporary Membrane Structures (tents)                     | Per Structure             |       | \$ 339                   | \$ 351                   |  |  |
| F101                               | Failure to Obtain a Permit                                | Varies                    | [4]   | Two Times Permit<br>Cost | Two Times Permit<br>Cost |  |  |
| Miscellaneous Fire Prevention Fees |                                                           |                           |       |                          |                          |  |  |
| F102                               | Hazard Mitigation Fee (Includes all other incident types) |                           | [3,4] | Actual Cost              | Actual Cost              |  |  |
| F103                               | Minimum Fire Protection System Plan Check                 | For <\$6,000<br>valuation |       | \$ 170                   | \$ 176                   |  |  |
| F104                               | Application for Use of Alternate Methods of Protection    | Per Request               |       | \$ 255                   | \$ 264                   |  |  |
| F105                               | Emergency Response DUI Cost Recovery                      | [3,4,5                    |       | Actual Cost              | Actual Cost              |  |  |

| F106 | Emergency Response Hazmat Cost Recovery     |              | [3,4] | Actual Cost | Actual Cost |
|------|---------------------------------------------|--------------|-------|-------------|-------------|
|      |                                             |              |       |             |             |
| F107 | Investigations                              | Hourly       |       | \$ 170      | \$ 176      |
|      |                                             |              |       |             |             |
|      |                                             |              |       |             |             |
| F111 | Additional Fire Plan Review (2 hr. minimum) | Hourly       |       | \$ 170      | \$ 176      |
|      |                                             |              |       |             |             |
| F112 | Fire Watch                                  |              | [3]   | Actual Cost | Actual Cost |
| F113 | Key Box Service                             | Per Location |       | \$ 85       | \$ 88       |

| FIRE DEPARTMENT |                                                   |                 |       |                     |                    |
|-----------------|---------------------------------------------------|-----------------|-------|---------------------|--------------------|
| Fee No.         | Fee Description                                   | Fee Unit        | Notes | Current Fee         | Proposed           |
|                 |                                                   |                 |       |                     | _                  |
|                 |                                                   |                 |       |                     |                    |
| F114            | Preventable False Alarms                          |                 |       |                     |                    |
|                 | 2nd alarm (Within 12 months of 1st alarm)         | Flat            | [4]   | \$ 102              | \$ 106             |
|                 | 3rd alarm (Within 12 months of 1st alarm)         | Flat            | [4]   | \$ 204              | \$ 211             |
|                 | 4th and other additional alarms within 12         | Flat            | [4]   | \$ 511              | \$ 529             |
|                 | months of the 1st preventable alarm               |                 |       |                     |                    |
|                 |                                                   |                 |       | \$0.05 per letter;  | \$0.06 per letter; |
| F117            | Plan Digitizing Foo                               |                 |       |                     | •                  |
| F117            | Plan Digitizing Fee                               |                 |       | \$0.77 per plan;    | \$0.80 per plan;   |
|                 |                                                   |                 |       | \$0.05 per image    | \$0.06 per image   |
| Miscellaneous   |                                                   |                 |       |                     |                    |
| 540.4           |                                                   |                 | F 4.3 | 5 ( ) () ()         | 5 ( ) 60 0         |
| F124            | Reproduction of Printed Fire and Paramedic        | Per Page        | [4]   | Refer to City Clerk | · ·                |
|                 | Reports                                           |                 |       | Fee Schedule        | Fee Schedule       |
|                 | Administrative Code Enforcement Fee (for failure  |                 |       |                     |                    |
|                 | to correct violations after receiving Courtesy    |                 |       |                     |                    |
| <del>F125</del> | Notice from Fire Prevention Division 14 day grace |                 |       |                     |                    |
|                 | period to correct)                                |                 |       |                     |                    |
| F126            | Hourly Rate:                                      |                 |       |                     |                    |
|                 | Prevention                                        |                 |       | \$ 170              | \$ 176             |
|                 | Emergency Services                                |                 |       | , -                 |                    |
|                 | Engine Company (3 person)                         |                 |       | \$ 429              | \$ 444             |
|                 | Ambulance (2 person)                              |                 |       | \$ 286              | \$ 296             |
| F127            | Database Maintenance Fee                          | Per Permit      |       |                     | \$ 27              |
|                 |                                                   |                 |       |                     | <b>4</b> =:        |
| F128            | Credit Card Transaction fees                      |                 |       |                     |                    |
|                 | \$1-\$1,000.00                                    | Per Transaction |       |                     | no fee             |

| \$1,000.01 and over | Per Transaction |  | 2.2% of the  |
|---------------------|-----------------|--|--------------|
|                     |                 |  | amount       |
|                     |                 |  | > \$1,000.00 |

For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.

|                                                                     | TOTAL                                                                                      |  |  |  |  |  |  |  |
|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
|                                                                     | [Notes]                                                                                    |  |  |  |  |  |  |  |
| [1] Sourced from client provided PDF "FY 16-17 Master Fee Schedule" |                                                                                            |  |  |  |  |  |  |  |
|                                                                     | [2] For each location/building that contains 55 gallons or more of a liquid, 500 pounds or |  |  |  |  |  |  |  |
|                                                                     | [3] The cost shall include the provision of scene supervision, overhead, equipment, hourly |  |  |  |  |  |  |  |

#### FIRE DEPARTMENT

| Fee No.                                                                      | Fee Description                                    | Fee Unit                  | Notes | Current Fee | Proposed |  |
|------------------------------------------------------------------------------|----------------------------------------------------|---------------------------|-------|-------------|----------|--|
| [4] Placeholder for Master Fee Schedule (MFS); not included in cost analysis |                                                    |                           |       |             |          |  |
| [5] CA GC 53150-53159 DUI Maximum \$12,000                                   |                                                    |                           |       |             |          |  |
| [6]                                                                          | AMR/Kaiser Agreement; not included in cost analysi | is; fee set per agreement |       |             |          |  |
| [7]                                                                          | [7] For informational purpose only.                |                           |       |             |          |  |
| [8]                                                                          | Class size ratio used is 1:6                       |                           |       |             |          |  |

#### PUBLIC WORKS DEPARTMENT- ENGINEERING DIVISION

| Fee No.                                  | Fee Description                               | Fee Unit                        | Notes | Current Fee | Proposed |
|------------------------------------------|-----------------------------------------------|---------------------------------|-------|-------------|----------|
|                                          |                                               |                                 |       |             |          |
| Engineering Division                     |                                               |                                 |       |             |          |
| Plan Check / Inspection and Encroachment |                                               |                                 |       |             |          |
| PW1                                      | Improvement Plan Check - (covers 2 plan check | sand re-check)                  |       |             |          |
|                                          | Cost of Improvments                           |                                 |       |             |          |
|                                          | Up to \$50,000                                | Minimum base fee up to \$50,000 |       | \$ 588      | \$ 609   |
|                                          | \$ 50,001                                     | base fee @ \$50,000             |       | \$ 881      | \$ 912   |
|                                          | each additional \$1,000 or fraction thereof   | each add'l \$1,000              |       | \$6         | \$ 6.21  |
|                                          | \$ 100,001                                    | base fee @ \$100,000            |       | \$ 1,175    | \$ 1,216 |
|                                          | each additional \$1,000 or fraction thereof   | each add'l \$1,000              |       | \$ 22       | \$ 23    |
|                                          | \$ 250,001                                    | base fee @ \$250,000            |       | \$ 4,407    | \$ 4,561 |
|                                          | each additional \$1,000 or fraction thereof   | each add'l \$1,000              | _     | \$6         | \$ 6.21  |

|       | \$ 500,001                                     | base fee @ \$500,000            |     | \$ 5,876  | \$ 6,082  |
|-------|------------------------------------------------|---------------------------------|-----|-----------|-----------|
|       | each additional \$1,000 or fraction thereof    | each add'l \$1,000              |     | \$ 12     | \$ 12     |
|       | \$ 1,000,001                                   | base fee @ \$1,000,000          |     | \$ 11,752 | \$ 12,163 |
|       | each additional \$1,000 or fraction thereof    | each add'l \$1,000              |     | \$ 12     | \$ 12     |
|       | 4th and subsequent Plan Check                  |                                 |     | \$ 147    | \$ 152    |
| PW1.1 | Improvement Inspection (covers 2 inspections)  |                                 |     |           |           |
|       | Cost of Improvments                            |                                 |     |           |           |
|       | Up to \$50,000                                 | Minimum base fee up to \$50,000 |     | \$ 441    | \$ 456    |
|       | \$ 50,001                                      | base fee @ \$50,000             |     | \$ 441    | \$ 456    |
|       | each additional \$1,000 or fraction thereof    | each add'l \$1,000              |     | \$ 4      | \$ 4.14   |
|       | \$ 100,001                                     | base fee @ \$100,000            |     | \$ 661    | \$ 684    |
|       | each additional \$1,000 or fraction thereof    | each add'l \$1,000              |     | \$1       | \$ 1.04   |
|       | \$ 250,001                                     | base fee @ \$250,000            |     | \$ 881    | \$ 912    |
|       | each additional \$1,000 or fraction thereof    | each add'l \$1,000              |     | \$ 2      | \$ 2.07   |
|       | \$ 500,001                                     | base fee @ \$500,000            |     | \$ 1,469  | \$ 1,520  |
|       | each additional \$1,000 or fraction thereof    | each add'l \$1,000              |     | \$3       | \$ 3.11   |
|       | \$ 1,000,001                                   | base fee @ \$1,000,000          |     | \$ 2,938  | \$ 3,041  |
|       | each additional \$1,000 or fraction thereof    | each add'l \$1,000              |     | \$ 3      | \$ 3.11   |
|       |                                                |                                 |     |           |           |
| PW2   | Encroachment Permit Fee (covers twoinpections) | Flat                            | [8] | \$ 314    | \$ 325    |
|       | Additional Visits Beyond Two                   | Per Visit                       |     | \$ 147    | \$ 152    |

| PUBLIC WORKS DEPARTMENT      |                                             |                    |         | 0                 |                   |
|------------------------------|---------------------------------------------|--------------------|---------|-------------------|-------------------|
| Fee No.                      | Fee Description                             | Fee Unit           | Notes   | Current Fee       | Proposed          |
|                              |                                             |                    |         |                   |                   |
|                              |                                             |                    |         |                   |                   |
| Miscellaneous Processing Fee |                                             |                    |         |                   |                   |
| PW4                          | On-site inspection/processing fee for the   | Per Recordation    |         | \$ 147            | \$ 152            |
|                              | recordation of the condition of the private |                    |         |                   |                   |
|                              | sewer lateral.                              |                    |         |                   |                   |
|                              |                                             |                    |         |                   |                   |
| PW5                          | Off-site inspection/processing fee for the  | Per Recordation    |         | \$ 73             | \$ 76             |
|                              | recordation of the condition of the private |                    |         |                   |                   |
|                              | sewer lateral. (DVD Review)                 |                    |         |                   |                   |
| Marina                       |                                             |                    |         |                   |                   |
| <i>Maps</i><br>PW6           |                                             | Deposit            | [6]     | 2% of public      | 2% of public      |
| FVVO                         |                                             | Deposit            | رام     |                   | improvement costs |
|                              | Inspection Denosit                          |                    |         | improvement costs | improvement costs |
|                              | Inspection Deposit                          |                    |         |                   |                   |
| PW7                          | Major Subdivision Tentative Map             | Flat               | [8]     | \$ 314            | \$ 325            |
|                              | Per Lot                                     | Per Unit           |         | \$ 25             | \$ 26             |
|                              |                                             |                    |         |                   |                   |
| PW8                          | Final Map Filing Fee                        | Flat               | [8]     | \$ 314            | \$ 325            |
|                              | Per Lot                                     | Per Unit           |         | \$ 25             | \$ 26             |
|                              |                                             |                    |         |                   |                   |
| PW9                          | Minor Subdivision Tentative Map             | Flat               |         | \$ 147            | \$ 152            |
|                              | Per Lot                                     | Per Unit           |         | \$ 25             | \$ 26             |
|                              |                                             |                    |         |                   |                   |
| PW10                         | Parcel Map Filing Fee                       | Per Map            |         | \$ 294            | \$ 304            |
| DW44                         | Lat Lina Adiustment                         | Dow Adiciation and | [0]     | ¢ 24.4            | ć 22F             |
| PW11                         | Lot Line Adjustment                         | Per Adjustment     | [8]     | \$ 314            | \$ 325            |
| PW12                         | After-hours Site Inspections                |                    | [2,6]   | Actual Cost       | Actual Cost       |
|                              | ·                                           |                    | • • • • |                   |                   |
| PW14                         | Easement Abandonment Request                | Per easement       |         | \$ 3,673          | \$ 3,802          |
|                              |                                             |                    |         |                   |                   |

|                       | FY2019-20 Proposed M                                   | aster Fee Schedule            |       |                                        |                                        |
|-----------------------|--------------------------------------------------------|-------------------------------|-------|----------------------------------------|----------------------------------------|
| PW15                  | Subdivision and Parcel Map Plan Check (includes Co     | Deposit                       | [2,8] | \$ 1,048                               | \$ 1,085                               |
| PW16                  | Transportation - Single trip, or a modification ofan   | Flat                          | [7]   | \$ 16                                  | \$ 17                                  |
| W17                   | Transportation - Annual or repetitive permit           | Flat                          | [7]   | \$ 92                                  | \$ 95                                  |
| PW18                  | Copy of CD/DVD                                         |                               |       | Refer To<br>City Clerk Fee<br>Schedule | Refer To<br>City Clerk Fee<br>Schedule |
| Aiscellaneous Fees    |                                                        |                               |       |                                        |                                        |
| PUBLIC WORKS DEPARTME | NT- ENGINEERING DIVISION                               |                               |       |                                        |                                        |
| Fee No.               | Fee Description                                        | Fee Unit                      | Notes | Current Fee                            | Proposed                               |
| PW22                  | Grading Plan Check and Permit Processing(Cubic Ya      | ards)                         |       |                                        |                                        |
| ··                    | 50 Cubic Yards or Less                                 | Flat                          |       | \$ 294                                 | \$ 304                                 |
|                       | 51 to 1000 Cubic Yards                                 | Flat                          |       | \$ 588                                 | \$ 609                                 |
|                       | 1,001 to 10,000 Cubic Yards                            | Flat                          |       | \$ 1,175                               | \$ 1,216                               |
|                       | 10,001                                                 | Base Fee @ 10,000             |       | \$ 1,469                               | \$ 1,520                               |
|                       | each additional 10,000 cubic yards or fraction thereof | each add'l 10,000 cubic yards |       | \$ 8                                   | \$ 8.28                                |
|                       | 100,001                                                | Base Fee @ 100,000            |       | \$ 1,542                               | \$ 1,596                               |
|                       | each additional 10,000 cubic yards or fraction thereof | each add'l 10,000 cubic yards |       | \$ 7                                   | \$ 7.25                                |
|                       | 200,001                                                | Base Fee @ 200,000            |       | \$ 1,616                               | \$ 1,673                               |
|                       | each additional 10,000 cubic yards or fraction thereof | each add'l 10,000 cubic yards |       | \$ 81                                  | \$ 84                                  |

Other plan checking and additional plan reviews

required by changes, additions, or revisions to

Grading Inspection Fees (Cubic Yards)

approved plans.

0 to 1,000 Cubic Yards

PW23

PW24

\$ 304

\$ 304

[2]

Flat

\$ 294

\$ 294

|                                | 1,001 to 10,000 Cubic Yards                        | Flat                          |       | \$ 441      | \$ 456      |
|--------------------------------|----------------------------------------------------|-------------------------------|-------|-------------|-------------|
|                                | each additional 1,000 cubic yards or               | each add'l 1,000 cubic yards  |       | \$ 16       | \$ 17       |
|                                | fraction thereof (Base Fee @ 1,000)                |                               |       |             |             |
|                                | 10,001 to 100,000 Cubic Yards                      | Flat                          |       | \$ 441      | \$ 456      |
|                                | each additional 10,000 cubic yards or              | each add'l 10,000 cubic yards |       | \$ 16       | \$ 17       |
|                                | fraction thereof (Base Fee @ 10,000)               |                               |       |             |             |
|                                | 100,001 to 200,000 Cubic Yards                     | Base Fee @ 100,000            |       | \$ 588      | \$ 609      |
|                                | each additional 10,000 cubic yards or              | each add'l 10,000 cubic yards |       | \$ 29       | \$ 30       |
|                                | fraction thereof                                   |                               |       |             |             |
|                                | 200,001 Cubic Yards or greater                     | Base Fee @ 200,000            |       | \$ 881      | \$ 912      |
|                                | each additional 10,000 cubic yards or              | each add'l 10,000 cubic yards |       | \$ 44       | \$ 46       |
|                                | fraction thereof                                   |                               |       |             |             |
| Other Inspections              |                                                    |                               |       |             |             |
| PW25                           | Inspections Outside of Normal Business Hours       | Hourly                        | [3,6] | Actual Cost | Actual Cost |
| PW26                           | Re-inspection Assessed Under                       | Flat                          |       |             |             |
| F VV 20                        | Provisions of Section 305(h)                       | Flat                          | [4]   | Actual Cost | Actual Cost |
|                                | Trovisions of Section 303(ii)                      |                               | [4]   | Actual Cost | Actual Cost |
| PW27                           | Inspections for which a fee is not                 | Hourly                        |       |             |             |
|                                | specifically indicated                             |                               | [4,6] | Actual Cost | Actual Cost |
| PUBLIC WORKS DEPARTMENT- I     | ENGINEERING DIVISION                               |                               |       |             |             |
| Fee No.                        | Fee Description                                    | Fee Unit                      | Notes | Current Fee | Proposed    |
| Water Quality Control Division |                                                    |                               |       |             |             |
| Pretreatment Fee Schedule      |                                                    |                               |       |             |             |
| 2002                           |                                                    |                               |       |             |             |
| PW28                           | Permits and Renewals: (valid for 3 year timeinterv |                               | r=1   | 4 = 00      | ± 500       |
|                                | Significant Industrial Users                       | Every 3 years                 | [5]   | \$ 588      | \$ 609      |
|                                | All Other Required Businesses                      | Every 3 years                 |       | \$ 147      | \$ 152      |
| PW29                           | Water Quality Compliance Review                    | Per Hour                      |       |             |             |
| 2000                           |                                                    | 2                             |       | 6447        | 6.453       |
| PW31                           | Inspections - Outside of Normal PretreatmentActive | Per Hour                      |       | \$ 147      | \$ 152      |

| PW32     | Inspections - Outside of Normal Business Hours                                                                                                    | Per Hour |     | \$ 147           | \$ 152           |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----|------------------|------------------|
| -        |                                                                                                                                                   |          |     | ,                | , -              |
| PW33     | Special Monitoring Activites for Enforcementand S                                                                                                 | Per Hour |     | \$ 147           | \$ 152           |
| PW34     | Special Sampling/Equipment Use                                                                                                                    | Per Hour |     | \$ 147           | \$ 152           |
| PW35     | Wastewater Analysis                                                                                                                               |          |     |                  |                  |
|          | BOD                                                                                                                                               | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | COD                                                                                                                                               | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | TSS                                                                                                                                               | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Oil & Grease                                                                                                                                      | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Metals (except Hg)                                                                                                                                | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Hg                                                                                                                                                | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | рН                                                                                                                                                | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Bioassay                                                                                                                                          | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | CN                                                                                                                                                | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | PAH                                                                                                                                               | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Phenol                                                                                                                                            | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Ammonia                                                                                                                                           | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Conductivity                                                                                                                                      | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Oxygen Uptake Rate                                                                                                                                | Per Test | [6] | Actual Cost      | Actual Cost      |
|          | Others                                                                                                                                            |          | [6] | Actual Cost      | Actual Cost      |
| PW36     |                                                                                                                                                   |          |     | 1% of Plan Check | 1% of Plan Check |
|          | Waste Management Plan Review                                                                                                                      |          |     | Fee              | Fee              |
|          | Hourly Rate:                                                                                                                                      |          |     |                  |                  |
|          | Public Works - Engineering                                                                                                                        |          |     | \$ 147           | \$ 152           |
| PW37 new | Administrative Code Enforcement Fee (for failure to correct violations after receiving Courtesy Notice from Fire Prevention Division 14 day grace | Flat     |     | \$ 339           | \$ 351           |
| PW38 new | period to correct)  Database Maintenance Fee                                                                                                      | Flat     |     |                  | \$ 27            |

| ee No.                        | Fee Description                                                    | Fee Unit                                       | Notes                | Current Fee            | Proposed                        |
|-------------------------------|--------------------------------------------------------------------|------------------------------------------------|----------------------|------------------------|---------------------------------|
| PW39 new                      | Credit Card Transaction fees                                       |                                                |                      |                        |                                 |
| VV33 New                      | \$1-\$1,000.00                                                     | Per Transaction                                |                      |                        | no fee                          |
|                               | \$1,000.01 and over                                                | Per Transaction                                |                      |                        | 2.2% of the amount > \$1,000.00 |
| or services requested of City | staff which have no fee listed in this fee schedule, the City Mana | ger or the City Manager's designee shall det   | ermine the appropria | ate fee based on the e | stablished hourly               |
|                               | [Notes]                                                            |                                                |                      |                        |                                 |
|                               | [1] Sourced from client provided PDF "FY 16-1                      | 7 Master Fee Schedule"                         |                      |                        |                                 |
|                               | [2] Hourly salary, plus 40% in benefits and an                     | other 30% in administrative costs; 1/2 hour n  | ninimum              |                        |                                 |
|                               | [3] Hourly salary, plus 50% overtime rate, plu                     | s 50% for benefits on base rate, plus 12% in a | dministrative charge | S.                     |                                 |
|                               | [4] Hourly salary, plus 50% for benefits on bas                    | se rate, plus 12% in administrative charges. C | ne half-hour minimu  | m.                     |                                 |
|                               | [5] Defined in federal regulations and municip                     | pal ordinance.                                 |                      |                        |                                 |
|                               | [6] Placeholder for Master Fee Schedule (MFS                       | ); not included in cost analysis               |                      |                        |                                 |
|                               | [7] Maximum per State law (\$16/ \$90)                             |                                                |                      |                        |                                 |
|                               |                                                                    |                                                |                      |                        |                                 |

| PUBLIC WORKS DEPARTMENT- PARKING                                                                                                    | G METER AND PARKING PERMIT                                    |                     |                        |             |                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------|------------------------|-------------|------------------------------------------------------|
| Fee No.                                                                                                                             | Fee Description                                               | Fee Unit            | Notes                  | Current Fee | Proposed                                             |
| Parking meters and lots operate Monday through Saturday, times noted on meters and signage Minimum purchase with credit card \$1.00 | Time Limits subject to change per<br>Parking Place Commission | Minimum Hourly Rate | Maximum Hourly<br>Rate |             | Set Hourly Rate approved by Parking Place Commission |
| Grand Avenue , Cypress to Walnut                                                                                                    | Per hour, up to two hours , 9 am to 8 pm                      | \$0.50              | \$3.00                 |             | \$1.25                                               |
| Grand Avenue, Walnut to Spruce                                                                                                      | Per hour, up to two hours, 9 am to 6 pm                       | \$0.50              | \$3.00                 |             | \$1.00                                               |
| Grand Avenue, Airport to Cypress                                                                                                    | Per hour, up to two hours,<br>9 am to 8 pm                    | \$0.50              | \$3.00                 |             | \$1.00                                               |

| Maple Avenue (200 and 300 blocks)      | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.25          |
|----------------------------------------|-----------------------------------|--------------|--------------|-----------------|
|                                        | 9 am to 8 pm                      |              |              |                 |
| Linden Avenue (200 and 300 blocks)     | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.25          |
|                                        | 9 am to 8 pm                      |              |              |                 |
| Cypress Avenue (200 and 300 blocks)    | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Baden Avenue (300 block)               | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Spruce Avenue, Baden to Grand          | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Miller Avenue, Linden to Maple         | Per hour, up to ten hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Miller Avenue, Airport to Linden,      | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Airport Boulevard                      | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Cypress Avenue (400 and 500 blocks),   | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Linden Avenue (100 and 400 blocks)     | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Lux Avenue                             | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| Walnut Avenue                          | Per hour, up to ten hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| 24 minute spaces                       |                                   |              |              | \$0.10 per      |
|                                        |                                   |              |              | 3 minutes       |
|                                        |                                   |              |              |                 |
| Metered Spaces in Parking Lot Numbers: | Time Limits subject to change per | Minimum Rate | Maximum Rate | Set Hourly Rate |
|                                        | Parking Place Commission          |              |              | approved by     |
|                                        |                                   |              |              | Parking Place   |
|                                        |                                   |              |              | Commission      |
| #1                                     | Per hour, up to five hours,       | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |
| #4                                     | Per hour, up to two hours,        | \$0.50       | \$3.00       | \$1.00          |
|                                        | 9 am to 6 pm                      |              |              |                 |

| Quarterly Permit                               |                                                            | \$90.00         | \$240.00        | \$90.00                               |
|------------------------------------------------|------------------------------------------------------------|-----------------|-----------------|---------------------------------------|
| Monthly Permit                                 |                                                            | \$20.00         | \$80.00         | \$30.00                               |
| Spaces                                         | 9 am to 6 pm                                               | \$0.50 per hour | \$3.00 per hour | \$0.50                                |
| Miller Avenue Parking Garage Rates             |                                                            |                 |                 |                                       |
| Quarterly Permit                               |                                                            | \$120.00        | \$400.00        | \$120.00                              |
| Monthly Permit                                 |                                                            | \$40.00         | \$100.00        | \$40.00                               |
|                                                | Tarking Flace Commission                                   |                 |                 | Parking Place Commission              |
| Permit Rates (Lots 1, 4, 5, 7, 12, 14, 17, 18) | Time Limits subject to change per Parking Place Commission | Minimum Rate    | Maximum Rate    | Set Hourly Rate approved by           |
|                                                | 9 am to 6 pm                                               |                 |                 | · · · · · · · · · · · · · · · · · · · |
| #18                                            | 9 am to 6 pm Per hour, unlimited,                          | \$0.50          | \$3.00          | \$1.00                                |
| #17                                            | Per hour, up to two hours,                                 | \$0.50          | \$3.00          | \$1.00                                |
| #16                                            | Per hour, unlimited,<br>9 am to 6 pm                       | \$0.50          | \$3.00          | \$1.00                                |
| #15                                            | Per hour, up to two hours 9 am to 6 pm                     | \$0.50          | \$3.00          | \$1.00                                |
| #12 (east)                                     | Per hour, unlimited,<br>9 am to 6 pm                       | \$0.50          | \$3.00          | \$1.00                                |
| #5 (west)                                      | Per hour, unlimited,<br>9 am to 6 pm                       | \$0.50          | \$3.00          | \$1.00                                |

#### LIBRARY

| Fee No.                       | Fee Description                        | Fee Unit | Notes | <b>Current Fee</b> | Proposed       |
|-------------------------------|----------------------------------------|----------|-------|--------------------|----------------|
|                               |                                        |          |       |                    |                |
| Damaged and Missing Materials |                                        |          |       |                    |                |
| L1                            | AV Materials (contents or item damage) |          | [4]   | Actual Cost of     | Actual Cost of |
|                               |                                        |          |       | each item          | each item      |
|                               |                                        |          |       |                    |                |
| L3                            | CD/DVD Cases, Replacement of           |          |       | \$ 2.00            | \$ 2.00        |
|                               | Lost or Damaged                        | Per Case |       |                    |                |

|    | Missing Book, DVD, etc. from Set          | [4] | Actual Cost of   | Actual Cost of   |
|----|-------------------------------------------|-----|------------------|------------------|
|    |                                           |     | each item        | each item        |
|    | Missing CD - from Audio Book Vendors that | [4] | Prorated Cost of | Prorated Cost of |
|    | offer Replacement                         |     | set              | set              |
|    |                                           |     |                  |                  |
| L7 | Books                                     | [4] | Actual Cost of   | Actual Cost of   |
|    |                                           |     | each item        | each item        |
|    |                                           |     |                  |                  |
| L8 | Equipment                                 | [4] | Actual Cost of   | Actual Cost of   |
|    |                                           |     | each item        | each item        |
|    |                                           |     |                  |                  |

| LIBRARY               |                                                                                                                                |                |       |                          |                          |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------|----------------|-------|--------------------------|--------------------------|
| Fee No.               | Fee Description                                                                                                                | Fee Unit       | Notes | Current Fee              | Proposed                 |
| L9                    | Fines for Overdue Materials - Adult Materials, Books, Audio, Video, Magazines, DVDs etc. (Only affects adult borrowers)        |                | [4,5] | \$ 0.25                  | \$ 0.25                  |
|                       |                                                                                                                                | Daily          |       |                          |                          |
| L10                   | Fines for Overdue Materials - Children's Materials - Books, Audio, Video, Magazines, DVDs, etc. (Only affects adult borrowers) | Daily          | [4,5] | \$ 0.15                  | \$ 0.15                  |
|                       |                                                                                                                                | ,              |       |                          |                          |
| L16                   | Lost, Replacement Charges - Magazines - See Processing Fee Below                                                               |                | [4]   | Actual Cost of each item | Actual Cost of each item |
| L18                   | Lost, Replacement Charges - Processing Fee (Peninsula Library Automated Network Policy) Applies to all Materials:              |                |       |                          |                          |
|                       | Catalogued Materials                                                                                                           | Each           | [5]   | \$ 5                     | \$ 5.00                  |
|                       | Generic Materials                                                                                                              | Each           | [5]   | \$ 2                     | \$ 2.00                  |
| Miscellaneous Charges |                                                                                                                                |                |       |                          |                          |
| L20                   | Paypal Convenience Fee                                                                                                         | PerTransaction | [4]   | \$ 0.50                  | \$ 0.50                  |
| L21                   | Computer Printouts                                                                                                             |                |       |                          |                          |
|                       | Black & White                                                                                                                  | Per Sheet      | [4]   | \$ 0.15                  | \$ 0.15                  |
|                       | Color                                                                                                                          | Per Sheet      | [4]   | \$ 0.50                  | \$ 0.50                  |
| L22                   | History Book - SSF                                                                                                             | Each           | [4]   | \$ 5                     | \$ 5.00                  |
| L23                   | History Room Photographs - Digital Copies                                                                                      |                |       |                          |                          |

|     | Copy of CD/DVD (see City Clerk fee schedule) |              |     | Refer to City Clerk<br>Fee Schedule | Refer to City Clerk<br>Fee Schedule |
|-----|----------------------------------------------|--------------|-----|-------------------------------------|-------------------------------------|
| L24 | History Room Photographs Print Copies        | Per Item     |     | \$ 15                               | \$ 16                               |
| L25 | Postcards - SSF, 3.5" x 5"                   |              |     |                                     |                                     |
|     | Black and White Color                        | Each<br>Each | [4] | \$ 0.50<br>\$ 1.00                  | \$ 0.50<br>\$ 1.00                  |
| L26 | Microfilm Copies                             | Each         | [4] | \$ 0.25                             | \$ 0.25                             |
| L27 | Photocopy                                    | Per Page     | [4] | \$ 0.20                             | \$ 0.20                             |

| LIBRARY                           |                                                                       |                                         |                    |                                       |                    |
|-----------------------------------|-----------------------------------------------------------------------|-----------------------------------------|--------------------|---------------------------------------|--------------------|
| Fee No.                           | Fee Description                                                       | Fee Unit                                | Notes              | Current Fee                           | Proposed           |
|                                   |                                                                       |                                         |                    |                                       |                    |
|                                   |                                                                       |                                         |                    | Price set by                          | Price set by       |
| L28                               | Postcard, ID                                                          |                                         | [4]                | United States                         | United States      |
|                                   |                                                                       |                                         |                    | Postal Service                        | Postal Service     |
| <br>L29                           | Reserve: Out of County Reserve /                                      |                                         |                    |                                       |                    |
| -23                               | Inter-Library Loan                                                    |                                         |                    |                                       |                    |
|                                   | SSF residents                                                         | Flat                                    | [4]                | \$ 3                                  | \$ 3.00            |
|                                   | non-residents                                                         | Flat                                    | [4]                | \$5                                   | \$ 5.00            |
|                                   | Horr residents                                                        | 1100                                    | [+]                | , , , , , , , , , , , , , , , , , , , | Ţ 3.00             |
| L30                               |                                                                       |                                         |                    | See Finance                           | See Finance        |
|                                   |                                                                       |                                         |                    | Department                            | Department         |
|                                   | Returned Check, Insufficient Funds                                    |                                         |                    | Section                               | Section            |
|                                   |                                                                       |                                         |                    |                                       |                    |
| L33                               | USB Drives                                                            | Flat                                    | [2,4]              | Actual Cost                           | Actual Cost        |
|                                   |                                                                       |                                         |                    |                                       |                    |
| L34                               | Field Trip Fee                                                        | Flat                                    | [3,4]              | Actual Cost                           | Actual Cost        |
|                                   | Hourly Rate                                                           |                                         |                    |                                       |                    |
|                                   | Full-time Full-time                                                   |                                         |                    | \$ 111                                | \$ 115             |
|                                   | Part-time                                                             |                                         |                    | \$ 23                                 | \$ 24              |
| L35 new                           | Credit Card Transaction fees                                          |                                         |                    |                                       |                    |
|                                   | \$1-\$1,000.00                                                        | Per Transaction                         |                    |                                       | no fee             |
|                                   |                                                                       |                                         |                    |                                       | 2.2% of the        |
|                                   | \$1,000.01 and over                                                   | Per Transaction                         |                    |                                       | amount >           |
|                                   |                                                                       |                                         |                    |                                       | \$1,000.00         |
| For services requested of City st | aff which have no fee listed in this fee schedule, the City Manager o | r the City Manager's designee shall det | termine the approp | riate fee based on the                | established hourly |
| , ,                               | [Notes]                                                               |                                         |                    |                                       | ·                  |
|                                   | [1] Sourced from client provided PDF "FY 16-17 Ma                     | ster Fee Schedule"                      |                    |                                       |                    |
|                                   | [2] \$4-\$10 depending upon unit cost                                 |                                         |                    |                                       |                    |
|                                   | [3] \$10-\$40 depending upon cost of transportation,                  | , admission, etc.                       |                    |                                       |                    |
|                                   | [4] Placeholder for Master Fee Schedule (MFS); not                    | included in cost                        |                    |                                       |                    |
|                                   | [5] Fee set by Peninsula Library System (PLS)                         |                                         |                    |                                       |                    |

#### PARKS AND RECREATION DEPARTMENT Resident Non-Resident Resident Non-Resident **Child Care Programs** Unless noted otherwise, all fees were adopted on June 22, 2005 in Resolution #72-2005. Traditional Summer Camp \$175.00 \$205.00 \$ 181.00 \$ 211.00 Per week[June 24, 2015; R:69-2015] Spring Camp Per day[June 24, 2015; R:69-2015] \$35.00 \$40.00 \$ 36.00 \$ 41.00 Winter Camp Per day[June 24, 2015; R:69-2015] \$35.00 \$40.00 \$ 36.00 \$ 41.00 Full of Fun Camp Per week[June 27, 2012; R:48-2012] \$200.00 \$ 207.00 Camps at Terrabay All fees adopted, except where noted, June 26, 2002, R: 63-02

| PARKS AND RECREATION DEPARTM                                                                                                                                                                                                     | ENI                                                                                                                                                                                                                                  |                                                                    |                                                          |                                                                          |                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------|
| Child Care Programs                                                                                                                                                                                                              |                                                                                                                                                                                                                                      | <u>Resident</u>                                                    | <u>Non-Resident</u>                                      | <u>Resident</u>                                                          | Non-Resident                                                             |
| Speciality Camps (Enrichment and Sports Camp                                                                                                                                                                                     | p) Per week[June 26, 2013; R:63-2013]                                                                                                                                                                                                | \$215.00                                                           | \$240.00                                                 | \$ 223.00                                                                | \$ 253.00                                                                |
| Enrichment and Sports Camps core programs a                                                                                                                                                                                      | re 10 am to 4 pm.                                                                                                                                                                                                                    |                                                                    |                                                          |                                                                          |                                                                          |
| Fees include before and after camp care, availa                                                                                                                                                                                  | able from 7:30 am to 10 am, and 4 pm to 6 pm.                                                                                                                                                                                        |                                                                    |                                                          |                                                                          |                                                                          |
| NOTE: No fees assessed for ASES grant funded                                                                                                                                                                                     | After School Programs                                                                                                                                                                                                                |                                                                    |                                                          |                                                                          |                                                                          |
| <b>Before and After School Recreation Programs</b>                                                                                                                                                                               | [June 24, 2015; R:69-2015]                                                                                                                                                                                                           | <u>Resident</u>                                                    | Non-Resident                                             | <u>Resident</u>                                                          | Non-Resident                                                             |
| 5 Days / With Before School Care                                                                                                                                                                                                 | Per month                                                                                                                                                                                                                            | \$416.00                                                           |                                                          | \$ 431.00                                                                |                                                                          |
| 5 Days / After School Care Only                                                                                                                                                                                                  | Per month                                                                                                                                                                                                                            | \$359.00                                                           |                                                          | \$ 372.00                                                                |                                                                          |
| 3 Days / With Before School Care                                                                                                                                                                                                 | Per month                                                                                                                                                                                                                            | \$284.00                                                           |                                                          | \$ 294.00                                                                |                                                                          |
| 3 Days / After Care Only                                                                                                                                                                                                         | Per month                                                                                                                                                                                                                            | \$246.00                                                           |                                                          | \$ 255.00                                                                |                                                                          |
| 2 Days / With Before School Care                                                                                                                                                                                                 | Per month                                                                                                                                                                                                                            | \$189.00                                                           |                                                          | \$ 196.00                                                                |                                                                          |
| 2 Days / With After Care Only                                                                                                                                                                                                    | Per month                                                                                                                                                                                                                            | \$164.00                                                           |                                                          | \$ 170.00                                                                |                                                                          |
| Before School Care Only – 5 Days                                                                                                                                                                                                 |                                                                                                                                                                                                                                      | \$131.00                                                           |                                                          | \$ 136.00                                                                |                                                                          |
| Sibling Discount: Applies Only to Full-Time                                                                                                                                                                                      | For 2 or more children enrolled.                                                                                                                                                                                                     | 15%                                                                |                                                          |                                                                          |                                                                          |
| Before/After School, Pre-School. Children must                                                                                                                                                                                   | t be [June 28, 2000; R:77-2000]                                                                                                                                                                                                      |                                                                    |                                                          |                                                                          |                                                                          |
| enrolled in the same program.                                                                                                                                                                                                    |                                                                                                                                                                                                                                      |                                                                    |                                                          |                                                                          |                                                                          |
| Pre-School Child Care                                                                                                                                                                                                            |                                                                                                                                                                                                                                      | <u>Resident</u>                                                    | <u>Non-Resident</u>                                      | <u>Resident</u>                                                          | Non-Resident                                                             |
| NOTE: "Big Lift" grant funded preschool fees as                                                                                                                                                                                  | ssessed on a sliding scale, not to exceed \$630/month (                                                                                                                                                                              | resident) or \$704/month (non-res                                  | ident) as per HUD 80% Are                                | a Median Income.                                                         |                                                                          |
|                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                      |                                                                    |                                                          |                                                                          |                                                                          |
| 5 Days/ Full Day                                                                                                                                                                                                                 | Per month[June 24, 2015; R:69-2015]                                                                                                                                                                                                  | \$630.00                                                           | \$704.00                                                 | \$ 652.00                                                                | \$ 729.00                                                                |
| 5 Days/ Full Day<br>5 Days/ Half Day                                                                                                                                                                                             | Per month[June 24, 2015; R:69-2015] Per month[June 24, 2015; R:69-2015]                                                                                                                                                              | \$630.00<br>\$557.00                                               | \$704.00<br>\$620.00                                     | \$ 652.00<br>\$ 576.00                                                   | \$ 729.00<br>\$ 642.00                                                   |
|                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                      | ·                                                                  | · · · · · · · · · · · · · · · · · · ·                    | •                                                                        | · · · · · · · · · · · · · · · · · · ·                                    |
| 5 Days/ Half Day                                                                                                                                                                                                                 | Per month[June 24, 2015; R:69-2015]                                                                                                                                                                                                  | \$557.00                                                           | \$620.00                                                 | \$ 576.00                                                                | \$ 642.00                                                                |
| 5 Days/ Half Day<br>3 Days/ Full Day                                                                                                                                                                                             | Per month[June 24, 2015; R:69-2015] Per month[June 24, 2015; R:69-2015]                                                                                                                                                              | \$557.00<br>\$390.00                                               | \$620.00<br>\$436.00                                     | \$ 576.00<br>\$ 404.00                                                   | \$ 642.00<br>\$ 451.00                                                   |
| 5 Days/ Half Day<br>3 Days/ Full Day<br>3 Days/ Half Day                                                                                                                                                                         | Per month[June 24, 2015; R:69-2015]  Per month[June 24, 2015; R:69-2015]  Per month[June 24, 2015; R:69-2015]                                                                                                                        | \$557.00<br>\$390.00<br>\$345.00                                   | \$620.00<br>\$436.00<br>\$384.00                         | \$ 576.00<br>\$ 404.00<br>\$ 357.00                                      | \$ 642.00<br>\$ 451.00<br>\$ 397.00                                      |
| 5 Days/ Half Day 3 Days/ Full Day 3 Days/ Half Day 2 Days/ Full Day                                                                                                                                                              | Per month[June 24, 2015; R:69-2015]                                                                                   | \$557.00<br>\$390.00<br>\$345.00<br>\$270.00                       | \$620.00<br>\$436.00<br>\$384.00<br>\$302.00             | \$ 576.00<br>\$ 404.00<br>\$ 357.00<br>\$ 279.00                         | \$ 642.00<br>\$ 451.00<br>\$ 397.00<br>\$ 313.00                         |
| 5 Days/ Half Day 3 Days/ Full Day 3 Days/ Half Day 2 Days/ Full Day 2 Days/ Half Day                                                                                                                                             | Per month[June 24, 2015; R:69-2015]                                                                                   | \$557.00<br>\$390.00<br>\$345.00<br>\$270.00                       | \$620.00<br>\$436.00<br>\$384.00<br>\$302.00             | \$ 576.00<br>\$ 404.00<br>\$ 357.00<br>\$ 279.00                         | \$ 642.00<br>\$ 451.00<br>\$ 397.00<br>\$ 313.00                         |
| 5 Days/ Half Day 3 Days/ Full Day 3 Days/ Half Day 2 Days/ Full Day 2 Days/ Half Day Late Pick-up:                                                                                                                               | Per month[June 24, 2015; R:69-2015]                                              | \$557.00<br>\$390.00<br>\$345.00<br>\$270.00<br>\$239.00           | \$620.00<br>\$436.00<br>\$384.00<br>\$302.00             | \$ 576.00<br>\$ 404.00<br>\$ 357.00<br>\$ 279.00<br>\$ 247.00            | \$ 642.00<br>\$ 451.00<br>\$ 397.00<br>\$ 313.00<br>\$ 275.00            |
| 5 Days/ Half Day 3 Days/ Full Day 3 Days/ Half Day 2 Days/ Full Day 2 Days/ Half Day Late Pick-up: All Child Care Programs (for each minute                                                                                      | Per month[June 24, 2015; R:69-2015]                                              | \$557.00<br>\$390.00<br>\$345.00<br>\$270.00<br>\$239.00           | \$620.00<br>\$436.00<br>\$384.00<br>\$302.00             | \$ 576.00<br>\$ 404.00<br>\$ 357.00<br>\$ 279.00<br>\$ 247.00            | \$ 642.00<br>\$ 451.00<br>\$ 397.00<br>\$ 313.00<br>\$ 275.00            |
| 5 Days/ Half Day 3 Days/ Full Day 3 Days/ Half Day 2 Days/ Full Day 2 Days/ Half Day Late Pick-up: All Child Care Programs (for each minute after closing time)                                                                  | Per month[June 24, 2015; R:69-2015]                                              | \$557.00<br>\$390.00<br>\$345.00<br>\$270.00<br>\$239.00           | \$620.00<br>\$436.00<br>\$384.00<br>\$302.00             | \$ 576.00<br>\$ 404.00<br>\$ 357.00<br>\$ 279.00<br>\$ 247.00            | \$ 642.00<br>\$ 451.00<br>\$ 397.00<br>\$ 313.00<br>\$ 275.00            |
| 5 Days/ Half Day 3 Days/ Full Day 3 Days/ Half Day 2 Days/ Full Day 2 Days/ Half Day Late Pick-up: All Child Care Programs (for each minute after closing time)  Processing Fee / New Enrollment                                 | Per month[June 24, 2015; R:69-2015]  [June 26, 2013; R:63-2013]                  | \$557.00<br>\$390.00<br>\$345.00<br>\$270.00<br>\$239.00<br>\$6.00 | \$620.00<br>\$436.00<br>\$384.00<br>\$302.00<br>\$266.00 | \$ 576.00<br>\$ 404.00<br>\$ 357.00<br>\$ 279.00<br>\$ 247.00<br>\$ 6.25 | \$ 642.00<br>\$ 451.00<br>\$ 397.00<br>\$ 313.00<br>\$ 275.00<br>\$ 6.25 |
| 5 Days/ Half Day 3 Days/ Full Day 3 Days/ Half Day 2 Days/ Full Day 2 Days/ Half Day Late Pick-up: All Child Care Programs (for each minute after closing time)  Processing Fee / New Enrollment For Pre-School and After-School | Per month[June 24, 2015; R:69-2015]  [June 26, 2013; R:63-2013]  Per application | \$557.00<br>\$390.00<br>\$345.00<br>\$270.00<br>\$239.00<br>\$6.00 | \$620.00<br>\$436.00<br>\$384.00<br>\$302.00<br>\$266.00 | \$ 576.00<br>\$ 404.00<br>\$ 357.00<br>\$ 279.00<br>\$ 247.00<br>\$ 6.25 | \$ 642.00<br>\$ 451.00<br>\$ 397.00<br>\$ 313.00<br>\$ 275.00<br>\$ 6.25 |

| Document Retrieval Fee         | Retrieval of documented information, | \$30.00         |                     | \$ 31.00        | \$ 31.00               |
|--------------------------------|--------------------------------------|-----------------|---------------------|-----------------|------------------------|
|                                | i.e. tax, custodial                  |                 |                     |                 |                        |
| Aquatic Classes                |                                      | <u>Resident</u> | Non-Resident        | <u>Resident</u> | Non-Resident           |
| Adult Admission                | Per Admission                        | \$5.75          | \$5.75              | \$ 6.00         | \$ 6.00                |
|                                | [June 24, 2015; R:69-2015]           |                 |                     |                 |                        |
| Adult Script                   | 10 Admissions                        | \$35.50         | \$56.50             | \$ 36.75        | \$ 58.50               |
|                                | [June 24, 2015; R:69-2015]           |                 |                     |                 |                        |
| Adult Script (Senior)          | 10 Admissions                        | \$24.00         | \$35.00             | \$ 24.75        | \$ 36.00               |
|                                | [June 24, 2015; R:69-2015]           |                 |                     |                 |                        |
| Child Admission                | Per Admission                        | \$4.75          | \$4.75              | \$ 5.00         | \$ 5.00                |
|                                | [June 24, 2015; R:69-2015]           |                 |                     |                 |                        |
| PARKS AND RECREATION DEPA      | RTMENT                               |                 |                     |                 |                        |
| Aquatic Classes                |                                      | <u>Resident</u> | <u>Non-Resident</u> | <u>Resident</u> | <u>Non-Resident</u>    |
| Child Script                   | 10 Admissions                        | \$23.50         | \$46.50             | \$ 24.50        | \$ 48.00               |
| •                              | [June 24, 2015; R:69-2015]           | ·               | ·                   | •               | ·                      |
| Family Swim (1 to 5 swimmers)  | Per Family Admission                 | \$5.75          | \$5.51              | \$ 7.00         | \$ 7.00                |
|                                | [June 22, 2016; R-77-2016]           |                 |                     |                 |                        |
| Additional Swimmer(s)          | Per Admission                        | \$2.50          | \$2.26              | \$ 2.50         | \$ 2.50                |
|                                | [June 22, 2016; R-77-2016]           |                 |                     |                 |                        |
|                                |                                      |                 |                     |                 |                        |
| Swim Lessons                   |                                      | <u>Resident</u> | <u>Non-Resident</u> | <u>Resident</u> | <u>Non-Resident</u>    |
| Non-Resident Class Fees        | Per Session                          |                 | Add \$4.00          |                 | Add \$4.00 per session |
|                                | [June 13, 2007; R: 57-07]            |                 |                     |                 | <b> </b>               |
| Infant Water Orientation       | Per Hour                             | \$13.00         |                     | \$ 13.46        | dd \$4.00 per sessio   |
|                                | [June 24, 2015; R:69-2015]           |                 |                     |                 |                        |
| Baby/Aqua Tots                 | Per Hour                             | \$13.00         |                     | \$ 13.46        | dd \$4.00 per sessio   |
|                                | [June 24, 2015; R:69-2015]           |                 |                     |                 |                        |
| Child Lessons (Group)          | Per Hour                             | \$13.00-16.00   |                     | \$13.46-\$15.56 | dd \$4.00 per sessio   |
|                                | [June 22, 2016; R-77-2016]           |                 |                     |                 |                        |
| Adult Lessons (Group)          | Per Hour                             | \$13.00         |                     | \$ 13.46        | Add \$4.00 per session |
|                                | [June 24, 2015; R:69-2015]           |                 |                     |                 |                        |
| Semi-Private & Private Lessons |                                      |                 |                     |                 |                        |

| Semi-Private (Child or Adult)    | Per Hour                             | \$20.00    |             | \$ 20.70       | dd \$4.00 per sessio  |
|----------------------------------|--------------------------------------|------------|-------------|----------------|-----------------------|
|                                  | [June 24, 2015; R:69-2015]           |            |             |                |                       |
| Private (Child or Adult)         | Per Hour                             | \$37.80    |             | \$ 39.12       | Add \$4.00 per sessio |
|                                  | [June 22, 2016; R-77-2016]           |            |             |                |                       |
| Adult Fitness                    | Per Hour                             | \$5.70     | Add \$15    | \$ 5.90        | Add \$15              |
|                                  | [June 24, 2015; R:69-2015]           |            | per session |                | per session           |
| Drop in Aqua Zumba               | Per Class                            | \$5.00     | \$5.00      | \$ 6.00        | \$ 6.00               |
|                                  | [June 22, 2016; R-77-2016]           |            |             |                |                       |
| Adult Aquatic Exercise           | Per Hour                             | \$5.70     | Add \$15    | \$ 5.90        | Add \$15              |
|                                  | [June 24, 2015; R:69-2015]           |            | per session |                | per session           |
| Aqua Zumba                       | Per Hour                             | \$5.70     | Add \$15    | \$ 5.90        | Add \$15              |
|                                  | [June 22, 2016; R-77-2016]           |            | per session |                | per session           |
| Masters / Adult Lap Swim         | Daily                                | \$5.75     | \$5.75      | \$ 6.00        | \$ 6.00               |
| •                                | [June 24, 2015; R:69-2015]           |            |             |                |                       |
| Masters / Adult Lap Swim Script  | 10 Admissions                        | \$43.00    | \$43.00     | \$ 44.50       | \$ 44.50              |
| •                                | [June 24, 2015; R:69-2015]           |            |             |                |                       |
| Masters / Adult Lap Swim Monthly | Per Session                          | \$52.50    | \$60.00     | \$ 54.50       | \$ 62.00              |
|                                  | [June 24, 2015; R:69-2015]           |            |             |                |                       |
| Water Safety Instructor:         | Per Session                          | \$200.00   | \$215.00    | \$ 207.00      | \$ 222.50             |
| *Includes Books & Materials      | [June 22, 2016; R-77-2016]           |            |             |                |                       |
| Red Cross Fee                    | Per Session                          | \$35.00    | \$35.00     | \$ 35.00       | \$ 35.00              |
|                                  | [June 24, 2015; R:69-2015]           |            |             |                |                       |
| Lifeguard Training:              | Per Session                          | \$200.00   | \$215.00    | \$ 207.00      | \$ 222.50             |
| *Includes Book & Materials       | [June 22, 2016; R-77-2016]           |            |             |                |                       |
| PARKS AND RECREATION DEPAR       | TMENT                                |            |             |                |                       |
| Red Cross Fee                    | Per Session                          | \$35.00    | \$35.00     | \$ 35.00       | \$ 35.00              |
|                                  | [June 27, 2012; R:48-2012]           | 700.00     | φσσ.σσ      | <b>+</b> 55.55 | φ σσ.σσ               |
| Junior Lifeguard Camp            | Per 1 week session (5 hours per day) | \$105.00   | \$120.00    | \$ 109.00      | \$ 124.00             |
| Tames England Comp               | [June 22, 2016; R-77-2016]           | Ų103.00    | 7120.00     | Ç 103.00       | Ç 124.00              |
| Swim Team                        | Annual                               | \$5,500.00 |             | \$ 5,775.00    |                       |
|                                  | [June 24, 2015; R:69-2015]           |            |             |                |                       |

| Pool Rental                                   |                                    | <u>Resident</u> | Non-Resident        | <u>Resident</u> | Non-Resident |
|-----------------------------------------------|------------------------------------|-----------------|---------------------|-----------------|--------------|
| Participants 0 to 30                          | Per 1 ½ Hour                       | \$170.00        | \$190.00            | \$ 176.00       | \$ 196.00    |
|                                               | [June 24, 2015; R:69-2015]         |                 |                     |                 |              |
| Participants 31 to 60                         | Per 1 ½ Hour                       | \$192.00        | \$212.00            | \$ 199.00       | \$ 219.00    |
|                                               | [June 24, 2015; R:69-2015]         |                 |                     |                 |              |
| Participants 61 to 100                        | Per 1 ½ Hour                       | \$214.00        | \$234.00            | \$ 222.00       | \$ 242.00    |
|                                               | [June 24, 2015; R:69-2015]         |                 |                     |                 |              |
| Locker Rental                                 |                                    |                 |                     |                 |              |
| Small Lockers                                 | Per Day                            | \$0.25          | \$0.25              | \$0.25          | \$0.25       |
|                                               | [June 26, 2002; R:63-2002]         |                 |                     |                 |              |
| Large Lockers                                 | Per Day                            | \$0.50          | \$0.50              | \$0.50          | \$0.50       |
|                                               | [June 28, 2000; R:77-2000]         |                 |                     |                 |              |
| Picnic Fees                                   |                                    | <u>Resident</u> | <u>Non-Resident</u> | <u>Resident</u> | Non-Resident |
| Application Processing                        | Per permit, added to each rental   | \$35.00         | \$35.00             | \$ 36.00        | \$ 36.00     |
|                                               | [June 13, 2007; R:57-2007]         |                 |                     |                 |              |
| Orange Park                                   | [July 22, 2009; R:73-2009]         |                 |                     |                 |              |
| Eucalyptus Shelter (15 Tables-10:00 am – 6 pm | Per day, 8 hours                   | \$310.00        | \$325.00            | \$ 321.00       | \$ 336.00    |
| Area #2 (2 tables)                            | Per day [June 24, 2015; R:69-2015] | \$34.00         | \$49.00             | \$ 35.00        | \$ 50.00     |
| Area #3 (3 tables)                            | Per day [June 24, 2015; R:69-2015] | \$49.00         | \$64.00             | \$ 51.00        | \$ 66.00     |
| Area #4 (4 tables)                            | Per day [June 24, 2015; R:69-2015] | \$66.00         | \$81.00             | \$ 68.00        | \$ 83.00     |
| Area #5 (5 tables)                            | Per day [June 24, 2015; R:69-2015] | \$83.00         | \$98.00             | \$ 86.00        | \$ 101.00    |
| Refundable Deposit – covers clean-up, repair, | [June 27, 2012; R:48-2012]         | \$200.00        | \$200.00            | \$ 207.00       | \$ 207.00    |
| and/or overtime costs                         |                                    |                 |                     |                 |              |
| Extended Hours                                | Per hour                           | \$50.00         | \$50.00             | \$ 52.00        | \$ 52.00     |
| Alta Loma                                     |                                    |                 |                     |                 |              |
| Area #1 (6 tables)                            | Per day                            | \$100.00        | \$115.00            | \$ 104.00       | \$ 119.00    |
| Area #2 (2 tables)                            | Per day [June 24, 2015; R:69-2015] | \$34.00         | \$49.00             | \$ 35.00        | \$ 50.00     |
| Area #3 (2 tables)                            | Per day                            | \$34.00         | \$49.00             | \$ 35.00        | \$ 50.00     |
| Avalon Park (5 small tables)                  | Per day [June 24, 2015; R:69-2015] | \$61.00         | \$76.00             | \$ 63.00        | \$ 78.00     |
| Buri Buri Park                                |                                    |                 |                     |                 |              |
| I (6 tables)                                  | Per day [June 24, 2015; R:69-2015] | \$100.00        | \$115.00            | \$ 104.00       | \$ 119.00    |
| II (2 tables)                                 | Per day [June 24, 2015; R:69-2015] | \$34.00         | \$49.00             | \$ 35.00        | \$ 50.00     |

| III (3 tables)                    | Per day [June 24, 2015; R:69-2015] | \$49.00 | \$64.00 | \$ 51.00 | \$ 66.00  |
|-----------------------------------|------------------------------------|---------|---------|----------|-----------|
| IV (3 tables)                     | Per day [June 24, 2015; R:69-2015] | \$49.00 | \$64.00 | \$ 51.00 | \$ 66.00  |
| Sellick Park                      |                                    |         |         |          |           |
| 7 tables, includes Camp Fire area | Per day [June 24, 2015; R:69-2015] | \$83.00 | \$98.00 | \$ 86.00 | \$ 101.00 |
|                                   |                                    |         |         |          |           |

| PARKS AND RECREATION DEPARTME                 | NT                                          |                 |              |                 |              |
|-----------------------------------------------|---------------------------------------------|-----------------|--------------|-----------------|--------------|
| Westborough Park                              |                                             |                 |              |                 |              |
| Sheltered Area (18 tables)                    | Per day<br>[June 27, 2012; R:48-2012]       | \$330.00        | \$345.00     | \$ 342.00       | \$ 357.00    |
| Area 2 (5 tables)                             | Per day<br>[June 27, 2012; R:48-2012]       | \$120.00        | \$135.00     | \$ 124.00       | \$ 140.00    |
| Combined Sheltered Area & Area 2 (23 tables)  | Per day<br>[June 27, 2012; R:48-2012]       | \$435.00        | \$450.00     | \$ 450.00       | \$ 466.00    |
| Additional Gas Grill                          | Per day<br>[June 27, 2012; R:48-2012]       | \$100.00        | \$100.00     | \$ 104.00       | \$ 104.00    |
| Damage Deposit (Refundable)                   | Per day<br>[June 27, 2012; R:48-2012]       | \$200.00        | \$200.00     | \$ 207.00       | \$ 207.00    |
| Extended Hours                                | Per day<br>[June 27, 2012; R:48-2012]       | \$50.00         | \$50.00      | \$ 52.00        | \$ 52.00     |
| Sports Programs and Facilities                |                                             | <u>Resident</u> | Non-Resident | <u>Resident</u> | Non-Resident |
| Annual Renewal Fees to Co-sponsored Groups th | at Use our Fields /Facilities:              |                 |              |                 |              |
| Category I: Up to 99 Members                  | Annual fees [July 22, 2009; R:73-2009]      | \$ 105.00       |              | \$ 110.00       |              |
| Category II: 100 – 199 Members                |                                             | \$ 155.00       |              | \$ 165.00       |              |
| Category III: 200 – 299 Members               |                                             | \$ 260.00       |              | \$ 270.00       |              |
| Category IV: 300 and Up                       |                                             | \$ 365.00       |              | \$ 380.00       |              |
| Adult Softball League                         | Per game [June 26, 2013; R:63-2013]         | \$ 85.00        |              | \$ 88.00        |              |
| Non-Resident Surcharge                        | Per game [June 28, 2000; R:77-2000]         |                 | \$ 12.00     |                 | \$ 15.00     |
| Adult Basketball                              | Per game [June 27, 2012; R:48-2012]         | \$ 90.00        |              | \$ 100.00       |              |
| Non-Resident Surcharge                        | Per game [June 28, 2000; R:77-2000]         |                 | \$ 12.00     |                 | \$ 15.00     |
| Forfeit Fee                                   |                                             | \$ 50.00        | \$ 50.00     |                 |              |
| Field Lights                                  | Per Hour [July 22, 2009; R:73-2009]         | \$ 31.50        | \$ 35.00     | \$ 33.00        | \$ 36.00     |
| Field Preparation                             |                                             |                 |              |                 |              |
| General                                       | Per preparation                             | \$31.50         | \$52.50      | \$ 32.50        | \$ 53.50     |
| Affiliated League                             | Per preparation [June 26, 2013; R: 63-2013] | \$27.50         | \$48.50      | \$ 28.50        | \$ 50.00     |
| Open Gym Basketball & Futsal                  |                                             |                 |              |                 |              |
| Adult                                         | Per admission<br>[June 26, 2013; R:63-2013] | \$3.50          | \$3.50       | \$ 4.00         | \$ 4.00      |
| Junior                                        | Per admission<br>[June 26, 2013; R:63-2013] | \$2.50          | \$2.50       | \$ 3.00         | \$ 3.00      |

| Open Basketball Drop-In                    |                                       |                 |              |                 |              |
|--------------------------------------------|---------------------------------------|-----------------|--------------|-----------------|--------------|
| Adults                                     | Per admission                         | \$3.50          | \$3.50       | \$ 4.00         | \$ 4.00      |
|                                            | [June 26, 2013; R:63-2013]            |                 |              |                 |              |
| Juniors                                    | Per admission                         | \$2.50          | \$2.50       | \$ 3.00         | \$ 3.00      |
|                                            | [June 26, 2013; R:63-2013]            |                 |              |                 |              |
| Terrabay Fitness Room                      | Per admission                         | \$2.00          | \$2.00       | \$ 2.25         | \$ 2.25      |
|                                            | [June 26, 2013; R:63-2013]            |                 |              |                 |              |
| Open Gym Script Card                       |                                       |                 |              |                 |              |
| Adults                                     | For 10 Punches                        | \$23.00         |              | \$ 24.00        | \$ 24.00     |
|                                            | [June 26, 2013; R:63-2013]            |                 |              |                 |              |
| Juniors                                    | For 10 Punches                        | \$11.75         |              | \$ 12.00        | \$ 12.00     |
|                                            | [June 26, 2013; R:63-2013]            |                 |              |                 |              |
| PARKS AND RECREATION DEPARTM               | ENT                                   |                 |              |                 |              |
| Gymnasium Rental School District gymnasium | -additional fee is payable to SSFUSD) |                 |              |                 |              |
|                                            | Per hour                              | \$31.50         |              | \$ 32.50        |              |
|                                            | [July 22, 2009; R:73-2009]            |                 |              |                 |              |
| Drop-in Badminton                          |                                       | <u>Resident</u> | Non-Resident | <u>Resident</u> | Non-Resident |
| Adult                                      | Per admission                         | \$5.50          | \$5.50       | \$ 6.00         | \$ 6.00      |
|                                            | [June 26, 2013; R:63-2013]            |                 |              |                 |              |
| Junior                                     | Per admission                         | \$3.50          | \$3.50       | \$ 4.00         | \$ 4.00      |
|                                            | [June 26, 2013; R:63-2013]            |                 |              |                 |              |
| Field Reservations                         | Per 1-Hour Rental                     | \$26.50         | \$35.00      | \$ 27.50        | \$ 36.00     |
|                                            | [June 24, 2015; R:69-2015]            |                 |              |                 |              |
| Field Permit Fee                           | Per Permit                            | \$25.00         |              | \$ 26.00        |              |
|                                            | [June 24, 2015; R:69-2015]            |                 |              |                 |              |
| Bocce Ball Permit Fee Assessed to private  | Per Permit                            | \$75.00         |              | \$ 80.00        |              |
| events not co-sponsored by the city        | [June 22, 2016; R-77-2016]            |                 |              |                 |              |
|                                            |                                       |                 |              |                 |              |
| Children Co-Sponsored League. There is no  | [June 28, 2000; R:77-2000]            |                 |              |                 |              |
| charge to co-sponsored groups for field    |                                       |                 |              |                 |              |
| reservations or preparation                |                                       |                 |              |                 |              |
| After-School Sports Program                |                                       |                 |              |                 |              |
| Playground Sports Clinic                   | Per 6-Hour Session                    | \$55.00         | \$60.00      | \$ 57.00        | \$ 62.00     |
|                                            | [June 26, 2002, R: 63-02]             |                 |              |                 |              |

| Playground Sports Program                                                                                                                                                                                                                                | Per League<br>[July 22, 2009; R:73-2009]                                                                                                                                                                                                                                                | \$60.00                                                                                | \$65.00                                | \$ 62.00                                                                                   | \$ 67.00                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------|
| Middle School Sports                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                         | <u>Resident</u>                                                                        | Non-Resident                           | <u>Resident</u>                                                                            | Non-Resident                      |
| Cheerleading                                                                                                                                                                                                                                             | Per session                                                                                                                                                                                                                                                                             | \$65.00                                                                                |                                        | \$ 78.00                                                                                   |                                   |
| Football, Volleyball, Basketball, Badminton                                                                                                                                                                                                              | Per Session for each sport or activity                                                                                                                                                                                                                                                  | \$75.00                                                                                |                                        | \$ 78.00                                                                                   |                                   |
| , , ,                                                                                                                                                                                                                                                    | [June 24, 2015; R:69-2015]                                                                                                                                                                                                                                                              | ·                                                                                      |                                        | •                                                                                          |                                   |
| Frack & Field/Lacrosse                                                                                                                                                                                                                                   | [June 24, 2015; R:69-2015]                                                                                                                                                                                                                                                              | \$75.00                                                                                |                                        | \$ 78.00                                                                                   |                                   |
| Facility Fees                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                         | <u>Resident</u>                                                                        | <u>Non-Resident</u>                    | <u>Resident</u>                                                                            | Non-Resident                      |
|                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                         |                                                                                        |                                        |                                                                                            |                                   |
|                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                         |                                                                                        |                                        |                                                                                            |                                   |
|                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                         |                                                                                        |                                        |                                                                                            |                                   |
|                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                         |                                                                                        |                                        |                                                                                            |                                   |
|                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                         |                                                                                        |                                        |                                                                                            |                                   |
|                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                         |                                                                                        |                                        |                                                                                            |                                   |
|                                                                                                                                                                                                                                                          | de la Reconstant de Malti-Marcond de tivita Reconsis                                                                                                                                                                                                                                    | the Month around Doub Duilding                                                         |                                        |                                                                                            |                                   |
|                                                                                                                                                                                                                                                          | eber Room, and the Multi-Use and Activity Rooms in                                                                                                                                                                                                                                      | the Westborough Park Building (                                                        | apply to business meetings             | and seminars only.                                                                         | Add \$15,00 per b                 |
| Non-resident rates are an additional \$15 per hour                                                                                                                                                                                                       | ,                                                                                                                                                                                                                                                                                       |                                                                                        | apply to business meetings             | <u> </u>                                                                                   | Add \$15.00 per h                 |
| Non-resident rates are an additional \$15 per hour Magnolia Center                                                                                                                                                                                       | Per hour[July 22, 2009; R:73-2009]                                                                                                                                                                                                                                                      | \$178.00                                                                               | apply to business meetings             | \$ 185.00                                                                                  | Add \$15.00 per h                 |
| Non-resident rates are an additional \$15 per hour  Magnolia Center  Rent Out Commercial Kitchen Space for Caterers                                                                                                                                      | Per hour[July 22, 2009; R:73-2009] Per Hour Monday-Friday during the day                                                                                                                                                                                                                |                                                                                        | apply to business meetings             | <u> </u>                                                                                   |                                   |
| Non-resident rates are an additional \$15 per hour Magnolia Center Rent Out Commercial Kitchen Space for Caterers and Small Producers                                                                                                                    | Per hour[July 22, 2009; R:73-2009] Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009]                                                                                                                                                                                     | \$178.00<br>\$80.00                                                                    | apply to business meetings             | \$ 185.00<br>\$ 83.00                                                                      |                                   |
| Non-resident rates are an additional \$15 per hour  Magnolia Center  Rent Out Commercial Kitchen Space for Caterers  and Small Producers  Meeting Room Rental                                                                                            | Per hour[July 22, 2009; R:73-2009] Per Hour Monday-Friday during the day                                                                                                                                                                                                                | \$178.00<br>\$80.00<br>\$80.00                                                         |                                        | \$ 185.00<br>\$ 83.00<br>\$ 83.00                                                          | \$ 200.00                         |
| Non-resident rates are an additional \$15 per hour Magnolia Center Rent Out Commercial Kitchen Space for Caterers and Small Producers Meeting Room Rental Municipal Services Building                                                                    | Per hour[July 22, 2009; R:73-2009] Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009] Per hour                                                                                                                                                                            | \$178.00<br>\$80.00<br>\$80.00<br><u>Resident</u>                                      | Non-Resident                           | \$ 185.00<br>\$ 83.00<br>\$ 83.00<br><u>Resident</u>                                       | \$ 200.00  Non-Resident           |
| Non-resident rates are an additional \$15 per hour Magnolia Center Rent Out Commercial Kitchen Space for Caterers and Small Producers Meeting Room Rental Municipal Services Building Social Hall w/Kitchen and One-hour                                 | Per hour[July 22, 2009; R:73-2009]  Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009]  Per hour  Per Hour; 6-Hour Minimum                                                                                                                                                | \$178.00<br>\$80.00<br>\$80.00                                                         |                                        | \$ 185.00<br>\$ 83.00<br>\$ 83.00                                                          | \$ 200.00                         |
| Non-resident rates are an additional \$15 per hour  Magnolia Center  Rent Out Commercial Kitchen Space for Caterers and Small Producers  Meeting Room Rental  Municipal Services Building  Social Hall w/Kitchen and One-hour  Use of Atrium             | Per hour[July 22, 2009; R:73-2009] Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009] Per hour  Per Hour; 6-Hour Minimum [June 24, 2015; R:69-2015]                                                                                                                       | \$178.00<br>\$80.00<br>\$80.00<br><u>\$80.00</u><br><u><b>Resident</b></u><br>\$194.00 | Non-Resident                           | \$ 185.00<br>\$ 83.00<br>\$ 83.00<br><u>Resident</u><br>\$ 201.00                          | \$ 200.00  Non-Resident           |
| Non-resident rates are an additional \$15 per hour Magnolia Center Rent Out Commercial Kitchen Space for Caterers and Small Producers Meeting Room Rental Municipal Services Building Social Hall w/Kitchen and One-hour Use of Atrium Non-Profit Groups | Per hour[July 22, 2009; R:73-2009]  Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009]  Per hour  Per Hour; 6-Hour Minimum [June 24, 2015; R:69-2015]  Per hour [June 24, 2015; R:69-2015]                                                                                | \$178.00<br>\$80.00<br>\$80.00<br><u>Resident</u><br>\$194.00<br>\$179.00              | ************************************** | \$ 185.00<br>\$ 83.00<br>\$ 83.00<br><u>Resident</u><br>\$ 201.00<br>\$ 186.00             | \$ 200.00  Non-Resident \$ 216.00 |
| Non-resident rates are an additional \$15 per hour  Magnolia Center  Rent Out Commercial Kitchen Space for Caterers and Small Producers  Meeting Room Rental  Municipal Services Building  Social Hall w/Kitchen and One-hour  Use of Atrium             | Per hour[July 22, 2009; R:73-2009]  Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009]  Per hour  Per Hour; 6-Hour Minimum [June 24, 2015; R:69-2015]  Per hour [June 24, 2015; R:69-2015]  Per Hour; 2-Hour Minimum                                                      | \$178.00<br>\$80.00<br>\$80.00<br><u>\$80.00</u><br><u><b>Resident</b></u><br>\$194.00 | Non-Resident                           | \$ 185.00<br>\$ 83.00<br>\$ 83.00<br><u>Resident</u><br>\$ 201.00                          | \$ 200.00  Non-Resident           |
| Magnolia Center Rent Out Commercial Kitchen Space for Caterers and Small Producers Meeting Room Rental Municipal Services Building Social Hall w/Kitchen and One-hour Use of Atrium Non-Profit Groups Atrium Kitchen (As add-on to Social Hall only)     | Per hour[July 22, 2009; R:73-2009] Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009] Per hour  Per Hour; 6-Hour Minimum [June 24, 2015; R:69-2015] Per hour [June 24, 2015; R:69-2015] Per Hour; 2-Hour Minimum [June 13, 2007; R:57-2007]                               | \$178.00<br>\$80.00<br>\$80.00<br><u>Resident</u><br>\$194.00<br>\$179.00<br>\$80.00   | ************************************** | \$ 185.00<br>\$ 83.00<br>\$ 83.00<br><u>Resident</u><br>\$ 201.00<br>\$ 186.00<br>\$ 83.00 | \$ 200.00  Non-Resident \$ 216.00 |
| Non-resident rates are an additional \$15 per hour Magnolia Center Rent Out Commercial Kitchen Space for Caterers and Small Producers Meeting Room Rental Municipal Services Building Social Hall w/Kitchen and One-hour Use of Atrium Non-Profit Groups | Per hour[July 22, 2009; R:73-2009]  Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009]  Per hour  Per Hour; 6-Hour Minimum [June 24, 2015; R:69-2015]  Per hour [June 24, 2015; R:69-2015]  Per Hour; 2-Hour Minimum [June 13, 2007; R:57-2007]  Per Hour; 5-Hour Minimum | \$178.00<br>\$80.00<br>\$80.00<br><u>Resident</u><br>\$194.00<br>\$179.00              | ************************************** | \$ 185.00<br>\$ 83.00<br>\$ 83.00<br><u>Resident</u><br>\$ 201.00<br>\$ 186.00             | \$ 200.00  Non-Resident \$ 216.00 |
| Magnolia Center Rent Out Commercial Kitchen Space for Caterers and Small Producers Meeting Room Rental Municipal Services Building Social Hall w/Kitchen and One-hour Use of Atrium Non-Profit Groups Atrium Kitchen (As add-on to Social Hall only)     | Per hour[July 22, 2009; R:73-2009] Per Hour Monday-Friday during the day [July 22, 2009; R:73-2009] Per hour  Per Hour; 6-Hour Minimum [June 24, 2015; R:69-2015] Per hour [June 24, 2015; R:69-2015] Per Hour; 2-Hour Minimum [June 13, 2007; R:57-2007]                               | \$178.00<br>\$80.00<br>\$80.00<br><u>Resident</u><br>\$194.00<br>\$179.00<br>\$80.00   | ************************************** | \$ 185.00<br>\$ 83.00<br>\$ 83.00<br><u>Resident</u><br>\$ 201.00<br>\$ 186.00<br>\$ 83.00 | \$ 200.00  Non-Resident \$ 216.00 |

| Non-Profit Groups                    | Per hour                                                            | \$179.00 |          | \$ 186.00 |                   |
|--------------------------------------|---------------------------------------------------------------------|----------|----------|-----------|-------------------|
|                                      | [June 24, 2015; R:69-2015]                                          |          |          |           |                   |
| Atrium/Marie Peterson Room w/Kitchen | Per Hour; 5-Hour Minimum                                            | \$126.00 | \$141.00 | \$ 130.00 | \$ 145.00         |
|                                      | [June 24, 2015; R:69-2015]                                          |          |          |           |                   |
| Non-Profit Groups                    | Per hour; 5-Hour Minimum                                            | \$109.00 |          | \$ 115.00 |                   |
|                                      | [June 24, 2015; R:69-2015]                                          |          |          |           |                   |
| Atrium w/Kitchen                     | Per Hour; 4-Hour Minimum                                            | \$115.00 | \$130.00 | \$ 119.00 | \$ 134.00         |
|                                      | [June 24, 2015; R:69-2015]                                          |          |          |           |                   |
| Non-Profit Groups                    | Per Hour; 4-Hour Minimum                                            | \$100.00 |          | \$ 104.00 |                   |
|                                      | [June 24, 2015; R:69-2015]                                          |          |          |           |                   |
| Marie Peterson Room w/Kitchen        | Per Hour; 4-Hour Minimum                                            | \$100.00 | \$115.00 | \$ 104.00 | \$ 119.00         |
| Non-Profit Groups                    | Per Hour; 4-Hour Minimum                                            | \$85.00  |          | \$ 89.00  |                   |
| Marie Peterson Room w/o Kitchen      | Per Hour; 4-Hour Minimum                                            | \$90.00  | \$105.00 | \$ 93.00  | \$ 108.00         |
| Non-Profit Groups                    | Per Hour; 4-Hour Minimum                                            | \$75.00  |          | \$ 78.00  |                   |
| Betty Weber Room & Butterfly Room    | Per Hour; 1-Hour Minimum                                            | \$80.00  | \$95.00  | \$ 83.00  | \$ 98.00          |
| Non-Profit Groups                    | Per Hour; 1-Hour Minimum                                            | \$65.00  |          | \$ 68.00  |                   |
| Community Room w/o Kitchen, No Food  | Per Hour; 2-Hour Minimum                                            | \$110.00 | \$125.00 | \$ 114.00 | \$ 129.00         |
| Non-Profit Groups                    | Per Hour; 2-Hour Minimum                                            | \$95.00  |          | \$ 99.00  |                   |
| William M. Belloni Family Room       | Per Hour; 2-Hour Minimum                                            | \$80.00  | \$95.00  | \$ 83.00  | \$ 98.00          |
| Non-Profit Groups                    | Per Hour; 2-Hour Minimum                                            | \$65.00  |          | \$ 68.00  |                   |
| Co-Sponsored Groups                  | Per Hour; 2-Hour Minimum                                            | \$50.00  | \$65.00  | \$ 52.00  | n/a - cosponsored |
|                                      |                                                                     |          |          |           | groups are        |
|                                      |                                                                     |          |          |           | residents         |
| Special Use Rentals                  | [June 24, 2015; R:69-2015]                                          | \$80.00  |          | \$ 83.00  |                   |
| Extra Rental Fees                    |                                                                     |          |          |           |                   |
| Portable Bar                         | Per Use, added to facility rental fee<br>[June 28, 2000; R:77-2000] | \$60.00  |          | \$ 60.00  |                   |
| Coffee Pot                           | Per Use, added to facility rental fee                               | \$5.00   |          | \$ 5.00   |                   |
|                                      | [June 28, 2000; R:77-2000]                                          |          |          |           |                   |
| Sound System                         | Per Use, added to facility rental fee                               | \$75.00  |          | \$ 75.00  |                   |
|                                      | [June 24, 2015; R:69-2015]                                          |          |          |           |                   |
| Flip Chart with Paper/Markers        | Per Use [June 24, 2015; R:69-2015]                                  | \$12.00  |          | \$ 12.00  |                   |
| LCD Projector                        | Per Use [June 26, 2013; R:63-2013]                                  | \$50.00  |          | \$ 50.00  |                   |
| -                                    |                                                                     | 1        |          | 1         |                   |

| Event Day Room Setup Adjustment     | One Time [June 24, 2015; R:69-2015]                                                | \$75.00         |              | \$ 75.00  |              |
|-------------------------------------|------------------------------------------------------------------------------------|-----------------|--------------|-----------|--------------|
| LCD Displays                        | Per Use [June 26, 2013; R:63-2013]                                                 | \$20.00         |              | \$ 20.00  |              |
| Portable Stage                      | One Time [June 24, 2015; R:69-2015]                                                | \$100.00        |              | \$ 100.00 |              |
| Projection Screens                  | Per Day/No Charge with Use of Projector [June 26, 2013; R:63-2013]                 | \$5.00          |              | \$ 5.00   |              |
| Duplicate Permit Fee Retrieval Cost | Per Copy [June 24, 2015; R:69-2015]                                                | \$25.00         |              | \$ 31.00  |              |
| City Holiday Rental Surcharge       | Per Hour (Added to hourly rental rate on City holidays) [June 24, 2015; R:69-2015] | \$25.00         |              | \$ 26.00  |              |
| Westborough Park Building           |                                                                                    | <u>Resident</u> | Non-Resident | Resident  | Non-Resident |
| Multi-Use/Activity Rooms w/Kitchen  | Per Hour; 5-Hour Minimum [June 24, 2015; R:69-2015]                                | \$147.00        | \$162.00     | \$ 152    | \$ 167       |
| Non-Profit Groups                   | Per Hour; 5-Hour Minimum [June 24, 2015; R:69-2015]                                | \$132.00        |              | \$ 137    |              |

| PARKS AND RECREATION DEPART                                              | MENT                       |                 |              |                 |              |
|--------------------------------------------------------------------------|----------------------------|-----------------|--------------|-----------------|--------------|
| Multi-Use Room w/Kitchen                                                 | Per Hour; 5-Hour Minimum   | \$137.00        | \$152.00     | \$ 142          | \$ 157       |
|                                                                          | [June 24, 2015; R:69-2015] |                 |              |                 |              |
| Non-Profit Groups                                                        | Per Hour; 5-Hour Minimum   | \$122.00        |              | \$ 127          |              |
|                                                                          | [June 24, 2015; R:69-2015] |                 |              |                 |              |
| Activity Room w/Kitchen                                                  | Per Hour; 4-Hour Minimum.  | \$116.00        | \$131.00     | \$ 120          | \$ 135       |
|                                                                          | [June 24, 2015; R:69-2015] |                 |              |                 |              |
| Non-Profit Groups                                                        | Per Hour; 4-Hour Minimum   | \$101.00        |              | \$ 105          |              |
|                                                                          | [June 24, 2015; R:69-2015] |                 |              |                 |              |
| Joseph A. Fernekes Building                                              |                            | <u>Resident</u> | Non-Resident | <u>Resident</u> | Non-Resident |
| Multi Use Activity Room w/Kitchen                                        | Per Hour; 5-hour Minimum   | \$184.00        | \$199.00     | \$ 191.00       | \$ 206.00    |
|                                                                          | [June 24, 2015; R:69-2015] |                 |              |                 |              |
| Non-Profit Groups                                                        | [June 24, 2015; R:69-2015] | \$169.00        |              | \$ 176.00       |              |
| Extra Fees                                                               |                            |                 |              |                 |              |
| Outside Gas Grill                                                        | Per day                    | \$100.00        | \$100.00     | \$ 100.00       | \$ 100.00    |
| Terrabay Recreation Center*Rates are for business meetings/seminars only |                            | <u>Resident</u> | Non-Resident | Resident        | Non-Resident |
| Iris Room 1 and 2 w/Kitchen,                                             | Per Hour; 3-Hour Minimum   | \$168.00        | \$183.00     | \$ 174.00       | \$ 189.00    |
| Gym and Poppy Room                                                       |                            |                 |              |                 |              |

| Non-Profit Groups                                  |                                       | \$153.00 |              | \$ 159.00 |              |
|----------------------------------------------------|---------------------------------------|----------|--------------|-----------|--------------|
| Iris Room 1 and 2 w/Kitchen and                    | Per Hour; 3-Hour Minimum              | \$116.00 | \$131.00     | \$ 120.00 | \$ 135.00    |
| Poppy Room                                         |                                       |          |              |           |              |
| Non-Profit Groups                                  |                                       | \$101.00 |              | \$ 105.00 |              |
| Iris Room 1 and 2 w/Kitchen and Gym                | Per Hour; 3-Hour Minimum.             | \$126.00 | \$141.00     | \$ 130.00 | \$ 145.00    |
| Non-Profit Groups                                  |                                       | \$111.00 |              | \$ 115.00 |              |
| Iris Room 1 & 2 w/Kitchen                          | Per Hour; 3-Hour Minimum              | \$90.00  | \$105.00     | \$ 93.00  | \$ 108.00    |
| Non-Profit Groups                                  |                                       | \$75.00  |              | \$ 78.00  |              |
| Gymnasium                                          |                                       | \$100.00 |              | \$ 104.00 | \$ 119.00    |
| Non-Profit Groups                                  | Per Hour, 3-Hour Minimum              | \$85.00  | \$115.00     | \$ 89.00  |              |
| Iris Room 1 and 2 w/o Kitchen*                     | Per Hour, 2-Hour Minimum              | \$80.00  | \$95.00      | \$ 83.00  | \$ 98.00     |
| Non-Profit Groups                                  |                                       | \$65.00  |              | \$ 68.00  |              |
| Poppy Room w/o Kitchen*                            | Per Hour, 2-Hour Minimum              | \$80.00  | \$95.00      | \$ 83.00  | \$ 98.00     |
| Non-Profit Groups                                  |                                       | \$65.00  |              | \$ 68.00  |              |
| Iris Room 1 with Kitchen                           | Per Hour, 2- Hour Minimum             | \$75.00  | \$90.00      | \$ 78.00  | \$ 93.00     |
| Non-Profit Groups                                  |                                       | \$60.00  |              | \$ 63.00  |              |
| Iris Room 1 w/o Kitchen*                           | Per Hour, 2-Hour Minimum              | \$70.00  | \$85.00      | \$ 72.50  | \$ 87.50     |
| Non-Profit Groups                                  |                                       | \$55.00  |              | \$ 57.50  |              |
| Iris Room 2 with Kitchen                           | Per Hour, 2-Hour Minimum              | \$75.00  | \$90.00      | \$ 78.00  | \$ 93.00     |
| Non-Profit Groups                                  |                                       | \$60.00  | \$85.00      | \$ 63.00  |              |
| Iris Room 2 w/o Kitchen*                           | Per Hour, 2-Hour Minimum              | \$70.00  | \$85.00      | \$ 73.00  | \$ 88.00     |
| Non-Profit Groups                                  |                                       | \$55.00  |              | \$ 58.00  |              |
| Reservation Deposit (deducted from total rental fe | [June 26, 2002; R:63-2002]            | Resident | Non-Resident | Resident  | Non-Resident |
| MSB Atrium and A/B                                 | Per Rental                            | \$300.00 |              | \$ 300.00 |              |
| MSB Social Hall                                    | Per Rental [June 26, 2013; R:63-2013] | \$300.00 |              | \$ 300.00 |              |
| Westborough Building                               | Per Rental [June 26, 2013; R:63-2013] | \$300.00 |              | \$ 300.00 |              |
| Terrabay Recreation Center                         | Per Rental                            | \$300.00 |              | \$ 300.00 |              |
| PARKS AND RECREATION DEPARTMENT                    |                                       | '        |              | •         |              |
| Joseph Fernekes Building                           | Per Rental                            | \$300.00 |              | \$ 300.00 |              |
| Damage/Overtime/Clean-up Deposit (refundable i     |                                       | Resident | Non-Resident | Resident  | Non-Resident |
| MSB Atrium & A/B                                   | Per Rental                            | \$350.00 |              | \$ 350.00 |              |
| MSB Social Hall                                    | Per Rental                            | \$500.00 |              | \$ 500.00 |              |

| Westborough Building                              | Per Rental                                                  | \$350.00                        |                          | \$ 350.00           |              |
|---------------------------------------------------|-------------------------------------------------------------|---------------------------------|--------------------------|---------------------|--------------|
| Terrabay Recreation Center                        | Per Rental [June 26, 2013; R:63-2013]                       | \$350.00                        |                          | \$ 350.00           |              |
| Joseph Fernekes Building                          | Per Rental                                                  | \$350.00                        |                          | \$ 350.00           |              |
| High Risk Event                                   | Per Rental [June 26, 2013; R:63-2013]                       | \$500.00                        |                          | \$ 500.00           |              |
| nigii kisk event                                  | Per Rental [June 26, 2015, R.65-2015]                       | \$300.00                        |                          | \$ 500.00           |              |
| Insurance (Subject to change from insurance       | *\$150.00 to \$300.00                                       | *                               |                          |                     |              |
| company year to year) Per Event, depending o      | n                                                           |                                 |                          |                     |              |
| the facility and size of group.                   |                                                             |                                 |                          |                     |              |
| Group Set-up Charges Per Hour                     | Per Hour                                                    | \$75.00                         |                          | \$ 78.00            | \$ 78.00     |
|                                                   | [July22,2009;R:73-2009]                                     |                                 |                          |                     |              |
| Application Processing Fee                        | Non-refundable                                              | \$80.00                         |                          | \$ 83.00            |              |
|                                                   | [July22,2009;R:73-2009]                                     |                                 |                          |                     |              |
| Alcohol Surcharge:                                |                                                             |                                 |                          |                     |              |
| Champagne                                         | [July22,2009;R:73-2009]                                     | \$25.00                         |                          | \$ 26.00            |              |
| Champagne & Wine                                  | [July22,2009;R:73-2009]                                     | \$50.00                         |                          | \$ 52.00            |              |
| Champagne/Wine/Beer                               | [July22,2009;R:73-2009]                                     | \$75.00                         |                          | \$ 79.00            |              |
| Champagne/Wine/Beer/Mixed Drinks                  | [July22,2009;R:73-2009]                                     | \$100.00                        |                          | \$ 104.00           |              |
| Refunds                                           |                                                             |                                 |                          |                     |              |
|                                                   | % of the deposit will be returned if the date can be resola | With 60 days or less advance no | tice of cancellation the | re will he no refun | d For other  |
| Pre-School Classes                                | of the deposit will be retained if the date can be resolu   | Resident                        | Non-Resident             | Resident            | Non-Resident |
| All fees are on an hourly basis, unless noted oth | erwise.                                                     |                                 |                          |                     |              |
| Non-Resident Class Fees                           | Per Session                                                 |                                 | Add \$15.00              |                     | Add \$15.00  |
| Class Supplies Fee                                | Sliding scale based on direct cost of class supplies.       |                                 | \$0-80.00                |                     | \$0-\$83.00  |
| Animal Adventures                                 | [June 24, 2015; R:69-2015]                                  | \$4.32                          |                          | \$ 4.47             |              |
| Art Adventures with Parent & Me                   | [June 22, 2016; R-77-2016]                                  | \$4.94                          |                          | \$ 5.11             |              |
| Claymagic                                         | [June 24, 2015; R:69-2015]                                  | \$4.94                          |                          | \$ 5.11             |              |
| Cooking                                           | [June 24, 2015; R:69-2015]                                  | \$5.52                          |                          | \$ 5.71             |              |

| Creative Dance                                | [June 24, 2015; R:69-2015] | \$5.22          |                    | \$ 5.40         |              |
|-----------------------------------------------|----------------------------|-----------------|--------------------|-----------------|--------------|
| Fantastic Family Fun                          | [June 24, 2015; R:69-2015] | \$4.21          |                    | \$ 4.36         |              |
| Foreign Language                              | [June 24, 2015; R:69-2015] | \$6.03          |                    | \$ 6.24         |              |
| Kinder Tot                                    | [June 22, 2016; R-77-2016] | \$5.05          |                    | \$ 5.23         |              |
| Kindergarten Readiness                        | [June 24, 2015; R:69-2015] | \$5.68          |                    | \$ 5.88         |              |
| Mom's Gym                                     | [June 24, 2015; R:69-2015] | \$7.55          |                    | \$ 7.81         |              |
| Move with Music                               | [June 24, 2015; R:69-2015] | \$5.22          |                    | \$ 5.40         |              |
| Pre-Ballet                                    | [June 24, 2015; R:69-2015] | \$7.32          |                    | \$ 7.58         |              |
| Pre-Gymnastic                                 | [June 24, 2015; R:69-2015] | \$5.79          |                    | \$ 5.99         |              |
| Pre-Karate                                    | [June 24, 2015; R:69-2015] | \$5.90          |                    | \$ 6.11         |              |
| Pre-Karate (2x/week                           | [June 24, 2015; R:69-2015] | \$4.16          |                    | \$ 4.31         |              |
| PARKS AND RECREATION DEPART                   | MENT                       | ·               |                    |                 |              |
| Pre-School Fun                                | [June 22, 2016; R-77-2016] | \$5.57          |                    | \$ 5.76         |              |
| Science Exploration                           | [June 24, 2015; R:69-2015] | \$5.62          |                    | \$ 5.82         |              |
| Soccer Tots                                   | [June 22, 2016; R-77-2016] | \$5.96          |                    | \$ 6.17         |              |
| Storytime Adventures                          | [June 24, 2015; R:69-2015] | \$4.39          |                    | \$ 4.54         |              |
| Terrific 3's                                  | [June 24, 2015; R:69-2015] | \$4.39          |                    | \$ 4.54         |              |
| Toddlergarten                                 | [June 24, 2015; R:69-2015] | \$3.19          |                    | \$ 3.30         |              |
| Tot Tapper                                    | [June 24, 2015; R:69-2015] | \$5.78          |                    | \$ 5.98         |              |
| Tumbling                                      | [June 24, 2015; R:69-2015] | \$5.78          |                    | \$ 5.98         |              |
| Children's Classes                            |                            | <u>Resident</u> | Non-Resident       | <u>Resident</u> | Non-Resident |
| All fees are on an hourly basis, unless noted | otherwise.                 |                 |                    |                 |              |
| Non-Resident Class Fees                       | Per Session                |                 | <b>Add</b> \$15.00 |                 | Add \$15.00  |
| Art Adventures                                | [June 24, 2015; R:69-2015] | \$8.34          |                    | \$ 8.63         |              |
| Ballet                                        | [June 24, 2015; R:69-2015] | \$7.32          |                    | \$ 7.58         |              |
| Ballet Combo Class (3 days per week)          | [June 22, 2016; R-77-2016] | \$5.86          |                    | \$ 6.07         |              |
| Cheerleading                                  | [June 24, 2015; R:69-2015] | \$4.49          |                    | \$ 4.65         |              |
| Computers                                     | [June 24, 2015; R:69-2015] | \$11.59         |                    | \$ 12.00        |              |
| Cooking                                       | [June 24, 2015; R:69-2015] | \$5.80          |                    | \$ 6.00         |              |
| Creative Movement & Dance                     | [June 22, 2016; R-77-2016] | \$4.94          |                    | \$ 5.11         |              |
| Drama                                         | [June 22, 2016; R-77-2016] | \$4.94          |                    | \$ 5.11         |              |
| Eskrima                                       | [June 24, 2015; R:69-2015] | \$5.57          |                    | \$ 5.76         |              |
| Fencing                                       | [June 24, 2015; R:69-2015] | \$9.26          |                    | \$ 9.58         |              |
| Gymnastics                                    | [June 24, 2015; R:69-2015] | \$6.13          |                    | \$ 6.34         |              |

| Irish Step Dancing                               |                                       | \$5.85          |                     | \$ 6.05         |                    |
|--------------------------------------------------|---------------------------------------|-----------------|---------------------|-----------------|--------------------|
| Karate (2x/week)                                 | [June 24, 2015; R:69-2015]            | \$3.46          |                     | \$ 3.58         |                    |
| Keiki Hawaiian Dance                             | [June 24, 2015; R:69-2015]            | \$5.80          |                     | \$ 6.00         |                    |
| Kenpo Eskrima                                    | [June 24, 2015; R:69-2015]            | \$4.49          |                     | \$ 4.65         |                    |
| Knitting for Kids                                | [June 24, 2015; R:69-2015]            | \$5.80          |                     | \$ 6.00         |                    |
| Math Fun                                         |                                       | \$6.03          |                     | \$ 6.24         |                    |
| Mexican Folk Dance                               | Per session[June 24, 2015; R:69-2015] | \$23.16         |                     | \$ 23.97        |                    |
| Painting & Drawing                               | [June 24, 2015; R:69-2015]            | \$8.13          |                     | \$ 8.41         |                    |
| Rhythmic Gymnastics                              | [June 24, 2015; R:69-2015]            | \$5.45          |                     | \$ 5.64         |                    |
| Summer Mini Camps (1/2 Day)                      | [June 24, 2015; R:69-2015]            | \$9.99          |                     | \$ 10.34        |                    |
| Tap Dance                                        | [June 24, 2015; R:69-2015]            | \$5.80          |                     | \$ 6.00         |                    |
| Watercolor                                       | [June 24, 2015; R:69-2015]            | 8.13            |                     | \$ 8.41         |                    |
| Writing Workshop                                 | [June 24, 2015; R:69-2015]            | \$4.67          |                     | \$ 4.83         |                    |
| Adult Classes                                    |                                       | <u>Resident</u> | <u>Non-Resident</u> | <u>Resident</u> | Non-Resident       |
| All fees are on an hourly basis, unless noted or | therwise.                             |                 |                     |                 |                    |
| Non-Resident Class Fees, Add                     | Per Session                           |                 | <b>Add</b> \$15.00  |                 | <b>Add</b> \$15.00 |
| Ballet                                           | [June 24, 2015; R:69-2015]            | \$7.32          |                     | \$ 7.58         |                    |
| Ballet Combo Class (3 days per week)             | [June 22, 2016; R-77-2016]            | \$5.86          |                     | \$ 6.07         |                    |
| Ballroom Dance (Tango, Salsa & Swing)            | [June 22, 2016; R-77-2016]            | \$7.27          |                     | \$ 7.52         |                    |
| Belly Dancing                                    | [June 24, 2015; R:69-2015]            | \$6.36          |                     | \$ 6.58         |                    |
| Cake Decorating                                  | [June 24, 2015; R:69-2015]            | \$3.64          |                     | \$ 3.77         |                    |
| Ceramics                                         | [June 24, 2015; R:69-2015]            | \$7.32          |                     | \$ 7.58         |                    |
| Color Analysis                                   | [June 24, 2015; R:69-2015]            | \$5.22          |                     | \$ 5.40         |                    |
| PARKS AND RECREATION DEPARTM                     | MENT                                  |                 |                     |                 |                    |
| Computers                                        | [June 24, 2015; R:69-2015]            | \$6.98          |                     | \$ 7.22         |                    |
| Cooking                                          | [June 24, 2015; R:69-2015]            | \$12.15         |                     | \$ 12.58        |                    |
| Country Dance                                    | [June 24, 2015; R:69-2015]            | \$7.32          |                     | \$ 7.58         |                    |
| Dog Training                                     |                                       | \$15.00         |                     | \$ 15.53        |                    |
| Drawing for Teens                                | [June 24, 2015; R:69-2015]            | \$8.13          |                     | \$ 8.41         |                    |
| Dying for Crafters                               | [June 22, 2016; R-77-2016]            | \$3.58          |                     | \$ 3.71         |                    |
| Eskrima                                          | [June 24, 2015; R:69-2015]            | \$4.49          |                     | \$ 4.65         |                    |
| Exercise                                         | [June 26, 2013; R:63-2013]            | \$5.15          |                     | \$ 5.33         |                    |
| Exercise Drop-In                                 | [June 26, 2013; R:63-2013]            | \$5.00          |                     | \$3.00-\$15.00  |                    |
| Fencing                                          | [June 24, 2015; R:69-2015]            | \$9.26          |                     | \$ 9.58         |                    |

| Flower Design                       | [June 24, 2015; R:69-2015]                                                                     | \$4.32             |                    | \$ 4.47              |                    |
|-------------------------------------|------------------------------------------------------------------------------------------------|--------------------|--------------------|----------------------|--------------------|
| Foreign Language                    | [June 22, 2016; R-77-2016]                                                                     | \$6.98             |                    | \$ 7.22              |                    |
| Garden Workshop                     |                                                                                                | \$4.32             |                    | \$ 4.47              |                    |
| Ikebana                             | [June 24, 2015; R:69-2015]                                                                     | \$4.05             |                    | \$ 4.19              |                    |
| Jewelry                             | [June 24, 2015; R:69-2015]                                                                     | \$4.61             |                    | \$ 4.77              |                    |
| Karate (1x week)                    | [June 22, 2016; R-77-2016]                                                                     | \$5.41             |                    | \$ 5.60              |                    |
| Karate (2x week)                    | [June 24, 2015; R:69-2015]                                                                     | \$4.45             |                    | \$ 4.61              |                    |
| Kickboxing                          | [June 24, 2015; R:69-2015]                                                                     | \$4.82             |                    | \$ 4.99              |                    |
| Knitting                            | [June 24, 2015; R:69-2015]                                                                     | \$4.32             |                    | \$ 4.47              |                    |
| Line Dancing                        | [June 24, 2015; R:69-2015]                                                                     | \$4.09             |                    | \$ 4.23              |                    |
| Mexican Folk Dance/Advanced         | [June 24, 2015; R:69-2015]                                                                     | \$4.94             |                    | \$ 5.11              |                    |
| Painting                            | [June 24, 2015; R:69-2015]                                                                     | \$8.13             |                    | \$ 8.41              |                    |
| Polynesian Dance                    | [June 24, 2015; R:69-2015]                                                                     | \$6.03             |                    | \$ 6.24              |                    |
| Quilting                            | [June 24, 2015; R:69-2015]                                                                     | \$4.09             |                    | \$ 4.23              |                    |
| Sewing                              | [June 24, 2015; R:69-2015]                                                                     | \$6.03             |                    | \$ 6.24              |                    |
| Step Aerobics                       | [June 24, 2015; R:69-2015]                                                                     | \$5.40             |                    | \$ 5.59              |                    |
| Stretch & Tone                      | [June 24, 2015; R:69-2015]                                                                     | \$5.40             |                    | \$ 5.59              |                    |
| Tai Chi Chuan                       | [June 24, 2015; R:69-2015]                                                                     | \$5.45             |                    | \$ 5.64              |                    |
| Tap Dance                           | [June 24, 2015; R:69-2015]                                                                     | \$6.08             |                    | \$ 6.29              |                    |
| Water Colors                        | [June 24, 2015; R:69-2015]                                                                     | \$8.13             |                    | \$ 8.41              |                    |
| Yoga                                | [June 24, 2015; R:69-2015]                                                                     | \$6.08             |                    | \$ 6.29              |                    |
| Music Classes                       |                                                                                                | <u>Resident</u>    | Non-Resident       | <u>Resident</u>      | Non-Resident       |
| Guitar, Private                     |                                                                                                | \$16.24            |                    | \$ 16.81             |                    |
| Guitar, Group                       |                                                                                                | \$7.55             |                    | \$ 7.81              |                    |
| Mariachi Music                      |                                                                                                | \$5.27             |                    | \$ 5.45              |                    |
| Piano, Private                      |                                                                                                | \$37.07            |                    | \$ 38.37             |                    |
| Clarinet/Saxophone, Private         |                                                                                                | \$37.07            |                    | \$ 38.37             |                    |
| Ukulele, Group                      |                                                                                                | \$7.55             |                    | \$ 7.81              |                    |
| Voice, Group                        |                                                                                                | \$5.62             |                    | \$ 5.82              |                    |
| Voice, Private                      |                                                                                                | \$9.26             |                    | \$ 9.58              |                    |
| Tennis Classes                      |                                                                                                | <u>Resident</u>    | Non-Resident       | <u>Resident</u>      | Non-Resident       |
| Non-Resident Class Fees,            | Per Session                                                                                    |                    | <b>Add</b> \$15.00 |                      | <b>Add</b> \$15.00 |
|                                     |                                                                                                |                    |                    |                      |                    |
| Private Lesson                      | Per person, per hour [June 24, 2015; R:69-2015]                                                | \$38.29            |                    | \$ 39.63             |                    |
| Private Lesson Semi-Private Lessons | Per person, per hour [June 24, 2015; R:69-2015] Per person, per hor [June 24, 2015; R:69-2015] | \$38.29<br>\$27.90 |                    | \$ 39.63<br>\$ 28.88 |                    |

| PARKS AND RECREATION DEPARTME                | NT                                             |                 |              |                    |              |
|----------------------------------------------|------------------------------------------------|-----------------|--------------|--------------------|--------------|
| Juniors Team Tennis                          | [June 24, 2015; R:69-2015]                     | \$9.73          |              | \$ 10.07           |              |
| Other Services                               |                                                | <u>Resident</u> | Non-Resident | <u>Resident</u>    | Non-Resident |
| Contractual Classes Service Fee              | Sliding Scale based on program cost            |                 | \$5 - \$25   |                    | \$5 - \$26   |
|                                              | [June 22, 2016; R-77-2016]                     |                 |              |                    |              |
| Registration Processing Fee                  | [July 22, 2009; R:73-2009]                     | \$ 2.00         |              | \$ 2.25            |              |
| Community Garden Plot                        | Annually[June 26, 2013; R:63-2013]             | \$ 100          |              | \$ 104             |              |
| Artist Studio Fee                            | Per Sq. Ft.                                    | \$ 0.50         |              | \$ 0.52            |              |
|                                              | [June 24, 2015; R:69-2015]                     |                 |              |                    |              |
| Adult Day Care Sliding Fee                   | *\$ 45.00 - \$60.00 [June 24, 2015; R:69-2015] | *               |              | \$ 46.00 - \$61.00 |              |
| based on ability to pay                      |                                                |                 |              |                    |              |
| Special Event & Recital Tickets              | [June 26, 2013; R:63-2013]                     | \$ 5.00-12.00   |              | \$5 - \$12.50      |              |
| Senior Meal - Senior Center                  | [June 26, 2013; R:63-2013]                     |                 |              |                    |              |
| Senior Meal - Senior Center                  | Per Meal                                       | \$ 6            |              | \$ 6.00            |              |
|                                              | [June 24, 2015; R:69-2015]                     |                 |              |                    |              |
|                                              |                                                |                 |              |                    |              |
| Senior Transportation Donation (Suggested)   | Per Ride (each way)                            | \$3             |              | \$ 3.50            |              |
|                                              | [June 24, 2015; R:69-2015]                     |                 |              |                    |              |
| Seniors Program Field Trip Fee (Out of Town) | Per Ride (each way), in addition to cost       | \$5.00          |              | \$ 6.00            |              |
|                                              | of fare [June 22, 2016; R-77-2016]             |                 |              |                    |              |
| Drop-in Senior Class Fee                     | [June 22, 2016; R-77-2016]                     | \$ 5.00         |              | \$5.00-\$10.00     |              |
| Donate - A - Tree                            | Per Tree                                       | \$ 200.00       |              | \$ 207.00          |              |
|                                              | [July 22, 2009; R:73-2009]                     |                 |              |                    |              |
| Residential Street Tree Maintenance          | Per Tree                                       | \$ 100.00       |              | \$ 103.50          |              |
|                                              | [July 22, 2009; R: 73-2009]                    |                 |              |                    |              |
| Thanksgiving Fun Run:                        |                                                |                 |              |                    |              |
| Under 12 years old                           | Registration                                   | Free            |              | Free               |              |
| Children 13-17 years old                     | Registration                                   | \$5.00          |              | \$ 6.00            |              |
| 18 and older                                 | Pre-Registration Pre-Registration              | \$20.00         |              | \$ 21              |              |
|                                              | [June 26, 2013; R:63-2013]                     |                 |              |                    |              |
| 18 and older                                 | Day of Event Registration                      | \$30.00         |              | \$ 31              |              |
|                                              | [June 11, 2014; R:67-2014]                     |                 |              |                    |              |
| Halloween Haunted House                      | Per Admission                                  | \$ 5.00         |              | \$ 6.00            |              |
| Refundable Tree Planting Deposit             | Per Tree [June 22, 2016; R-77-2016]            | \$ 350.00       |              | \$ 350.00          |              |
| Protected Tree Permit                        | Per Tree [June 22, 2016; R-77-2016]            | \$ 100.00       |              | \$ 105             |              |

|                                           |                                        | 1                  |                    |              |
|-------------------------------------------|----------------------------------------|--------------------|--------------------|--------------|
| Wholesale Tree Purchase Pass-Through Cost | Per Tree                               | \$0 - \$500        | \$0 - \$500        |              |
| Youth Scholarship Donation                | Per Donation[June 27, 2012; R:48-2012] | <del>\$ 5.00</del> | <del>\$ 5.00</del> |              |
| Children's Classes Late Pick-up Fee       | Per Minute                             | \$6.00             | \$ 6.50            |              |
|                                           | [June 22, 2016; R-77-2016]             |                    |                    |              |
| Special Event Support Staff               | Per hour/per staff person              | \$30.00            | \$ 31.00           |              |
|                                           | [June 24, 2015; R:69-2015]             |                    |                    |              |
| Mail Notices                              | Per Parcel [June 24, 2015; R:69-2015]  | \$0.80             | \$ 0.83            |              |
| Credit Card Transaction fees              |                                        |                    |                    |              |
| \$1-\$1,000.00                            | Per Transaction                        |                    | no fee             | no fee       |
| \$1,000.01 and over                       | Per Transaction                        |                    | 2.2% of the        | 2.2% of the  |
|                                           |                                        |                    | amount             | amount       |
|                                           |                                        |                    | > \$1,000.00       | > \$1,000.00 |