

## Attachment 1

Chemical Name	Plant Use	Estimated Quantity FY 2019-2020	Unit	Total
Sodium Hypochlorite	Disinfection	450,000	\$0.698 gallon	\$314,100
Sodium Bisulfite	Dechlorination	325,000	\$1.135 gallon	\$386,875
Ferric Chloride	Enhance Primary Treatment	55,000	\$2.000 gallon	\$110,000
WE-984	Enhance Primary Treatment	4,000	\$10.880 gallon	\$43,520
WE-527	Solids Dewatering	26,000	\$10.710 gallon	\$278,460
Estimated Costs, no tax				\$1,132,955
Total Estimated Costs Including Sales Tax 9.25%				<b>\$ 1,237,753.30</b>

Tax 9.25%

1,132,955 \*.0925=

104,798.33