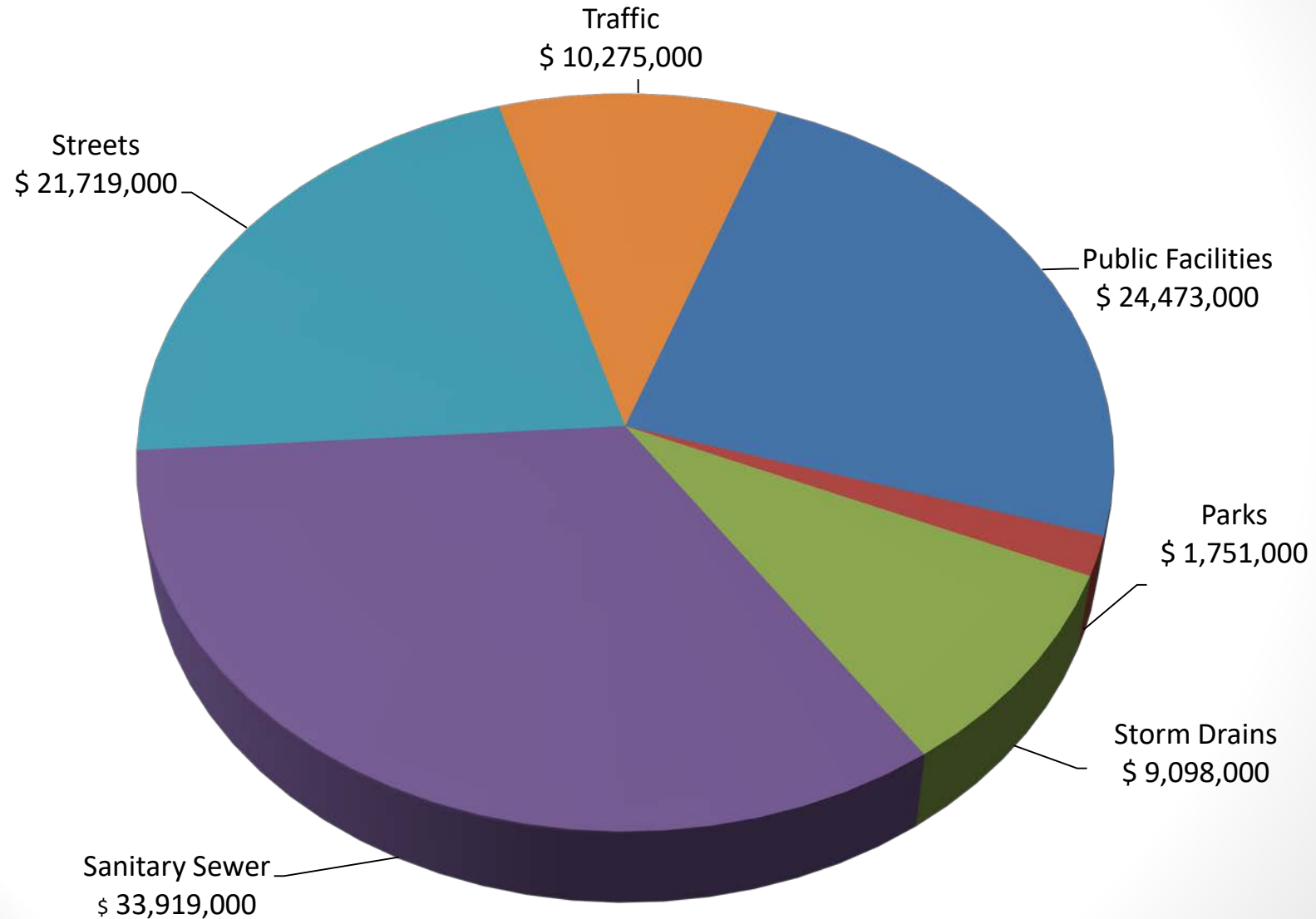


Capital Improvement Program FY 2019-20

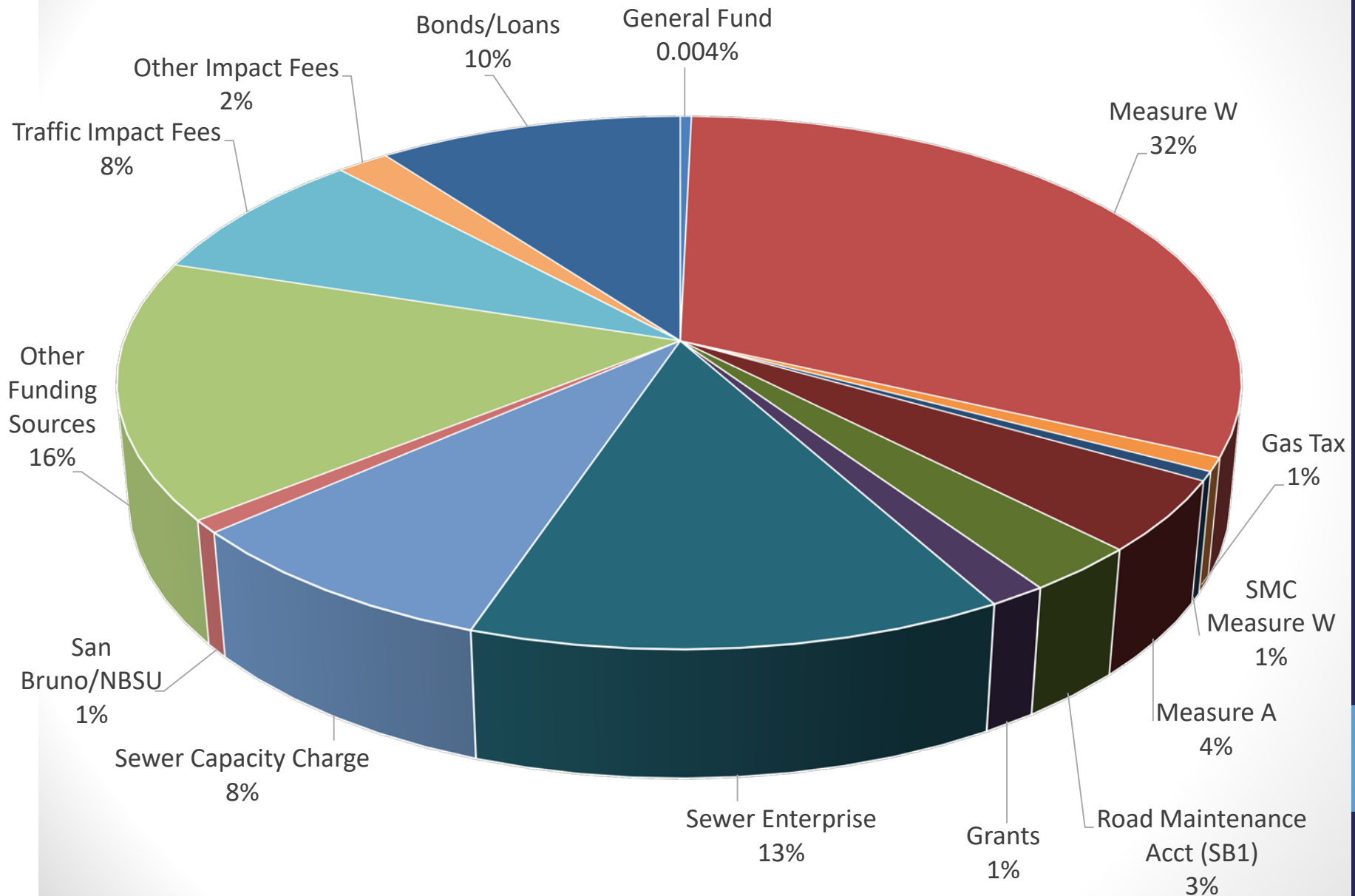
City Council Study Session

May 29, 2019

\$101.2 Million Budget FY2019-20



Large Mix of Funding Sources



5 New Projects, 85 Existing

- Public Facilities
 - Oyster Point Fuel Tank Removal
 - Oyster Point Peninsula Flood Improvements
- Storm Drains
 - Hickey/Camaritas Erosion Control Project
 - South Linden Storm Drain System Improvement
- Traffic
 - West Orange Avenue & Hillside Boulevard Pedestrian Crossing Improvements (grant funded)

Questions?