

Community Development Block Grant (CDBG)

One Year Action Plan

FY2019-2020

City Council Public Hearing
April 24, 2019

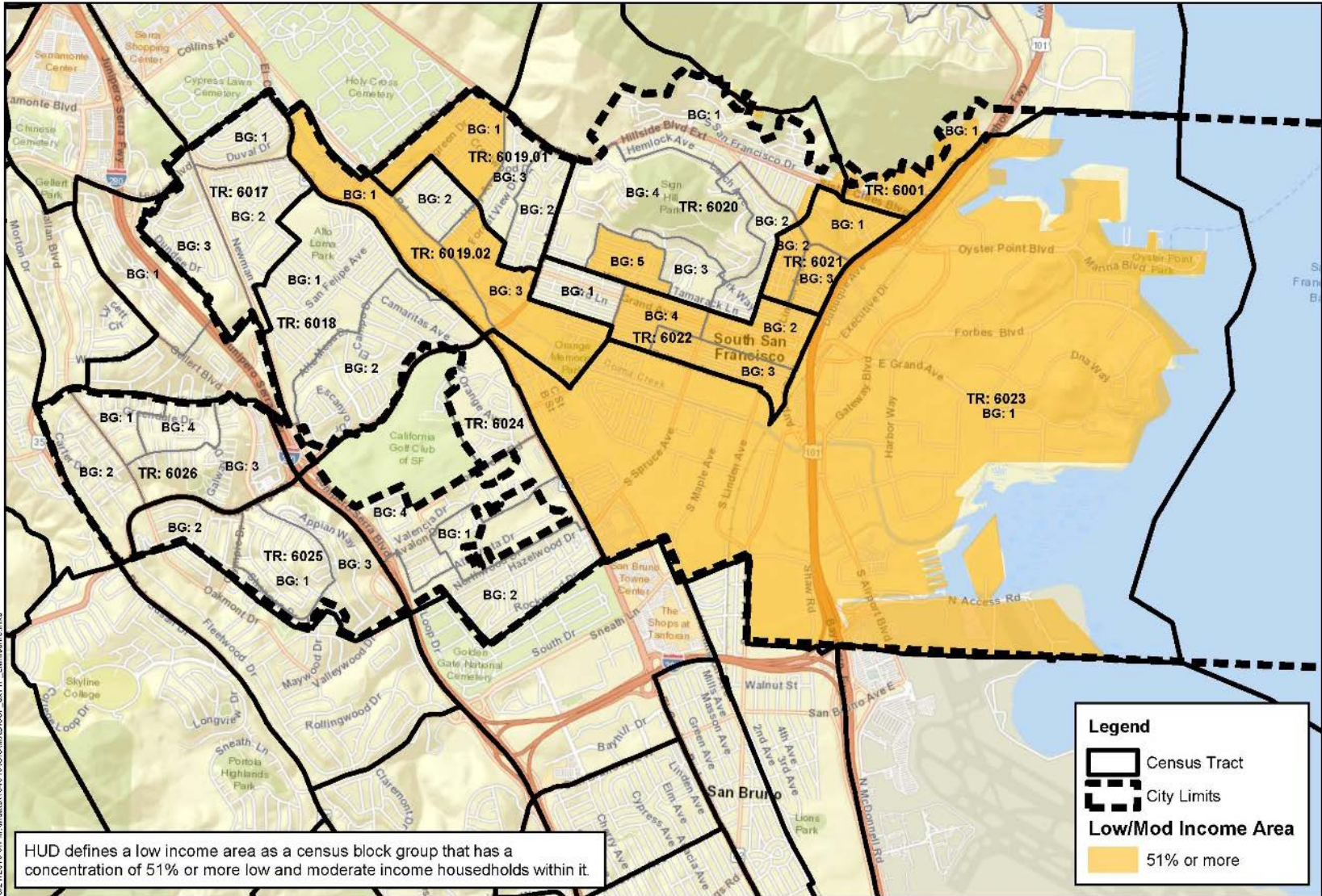
Annual Action Plan

Goal of the Program:

To develop urban communities through

- **Suitable** living environment
- Economic opportunity
- Principally for **low-and moderate-income** person

Low and Moderate Income



Housing Urban Development (HUD) Funding Uncertainty

- ▶ The City has not been notified of the entitlement allocation for Fiscal Year 19-20
- ▶ Staff recommends moving forward to ensure the City is good standing when allocation is determined
- ▶ Need to allocate program income from prior years
- ▶ If final funding varies by 20 percent of this estimated budget, staff will return to the Subcommittee and/or City Council to refine the funding proposals

Funds Available

CDBG	FY 19-20 (Estimate)
Entitlement Amount	450,000
Prior Years Uncommitted Funds (Estimated Rollover)	
Prior Years Uncommitted Funds (Pre FY 17-18)	
Program Income Estimate (FY 19-20)	60,000
Program Income Estimate (FY 18-19)	60,000
Program Income Rollover/Received (FY 18-19)	100,000
Program Income Prior Year Rollover (Pre FY 17-18)	
Total	670,000
HOME	
HOME Administrative Funds	12,000
ESTIMATED TOTAL FUNDS (ALL SOURCES)	682,000

Public Services

PUBLIC SERVICES	FY 19-20 CDBG Subcommittee Recommendations	FY 18-19 Actuals
CORA (14% of total budget)	9,479	10,200
HIP Housing (13% of total budget)	8,941	9,200
John's Closet (7% of total budget)	4,863	4,100
Legal Aid Society (14% of total budget)	9,479	10,200
Ombudsman Services of San Mateo County (14% of total budget)	9,618	10,200
Rape Trauma Services Center (15% of total budget)	9,818	10,200
Samaritan House (14% of total budget)	9,618	10,200
Star Vista (9% of total budget)	5,894	6,100
Public Services	67,709	70,400

Minor Home Repair Programs

MINOR HOME REPAIR PROGRAMS	FY 19-20 CDBG Subcommittee Recommendations	FY 18-19 Actuals
CID - Housing Accessibility Modification Program	30,000	10,000
El Concilio - Peninsula Minor Home Repair	37,500	37,500
Rebuilding Together - National Rebuilding Day	15,750	15,750
Rebuilding Together - Safe at Home	55,000	55,000
Minor Home Repair	138,250	118,250

City-Sponsored Programs

CITY SPONSORED ACTIVITIES HOUSING	FY 19-20 CDBG Subcommittee Recommendations	FY 18-19 Actuals
Housing Rehabilitation Program (Prior Year)		65,000
Housing Rehabilitation Program (RLF)	45,000	
Debris Box Vouchers	2,000	2,000
Emergency Home Repairs	50,000	50,000
City-Sponsored Housing	97,000	122,000
OTHER CITY SPONSORED ACTIVITIES		
ADA Curb Ramp Replacement Projects		206,000
Public Improvements	486,210	284,000
Other City Sponsored Activities	788,210	344,000

Recommendations

- ▶ Public Hearing on the 2019–2020 One Year CDBG Action Plan
- ▶ Adopt Resolution to
 - Approve 2019–2020 One Year Action Plan
 - Authorize the submittal of the Action Plan to HUD
 - Authorize budget transfer to incorporate CDBG funding
 - Authorize City Manager to execute all documents necessary to secure and award funds