Orange Memorial Park Aquatic Center

City Council Meeting

May 24, 2023

Design Development Presentation



PROJECT SCOPE

- Construct a new 24,000 sf facility
- Two pools
 - Outdoor, 10-lane cool-water lap pool
 - Indoor, 7-lane warm-water teaching/recreation pool
- Activity Room
- Swimmer's Lounge
- Wind Screen
- Maintain operation of existing pool throughout construction of the new pool facility

ENGAGEMENT, PRESENTATIONS AND COORDINATION

- South San Francisco Aquatics Club
- Design Review Board
- Cultural Arts Commission
- Veterans Memorial Stakeholders
- Peninsula Clean Energy

PROJECT BUDGET

Soft Costs (design, permits, fees) \$9M

Hard Costs (construction) \$40M (\$36M + \$4M Contingency)

Total Project Budget \$49M

Measure W Bond Sale Projects – Round 3

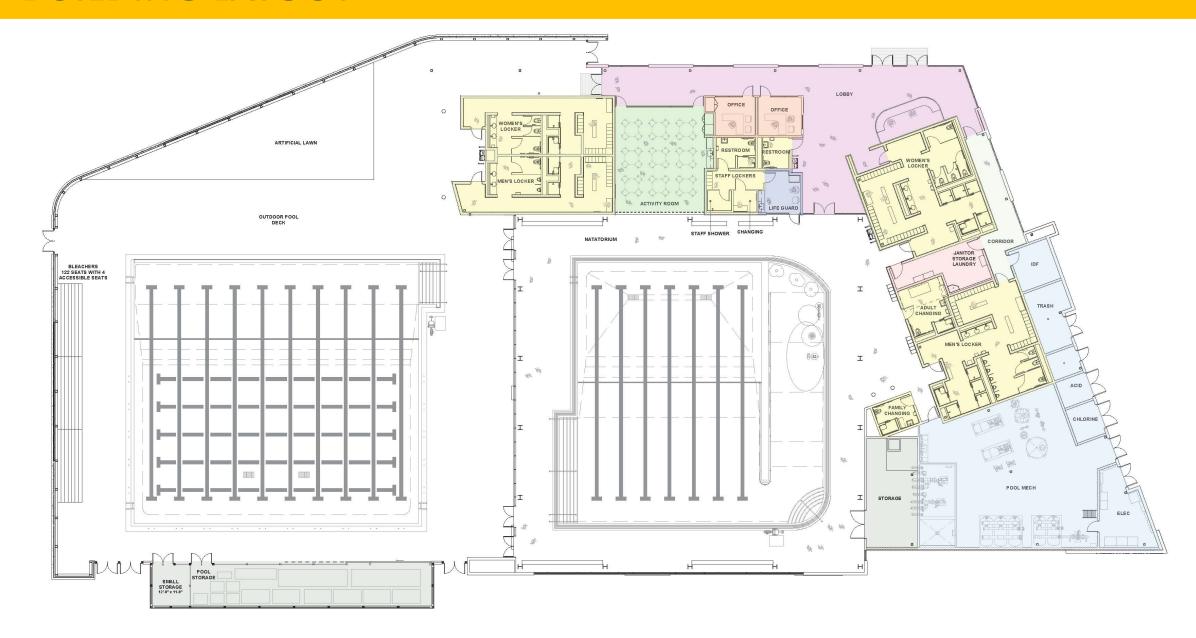
	Total Project Budget	Bond Sale	Park In Lieu Fees
New Aquatic Center	\$49M	\$49M	
Colma Creek Bridge Replacement	\$3M	\$1.5M	\$1.5M
All-Abilities Playground Replacement	\$6M	\$2.2M	\$3.8M



DESIGN DEVELOPMENT



BUILDING LAYOUT



PROPOSED MATERIALS







Innowood Composite Wood





Weathered Steel Metal Panel





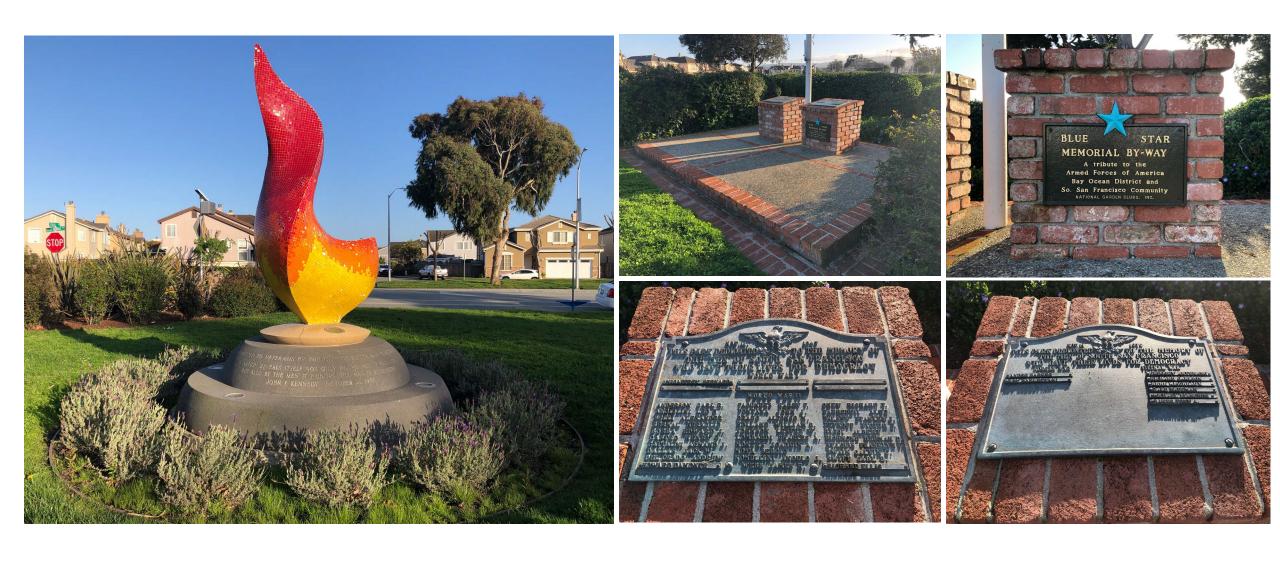










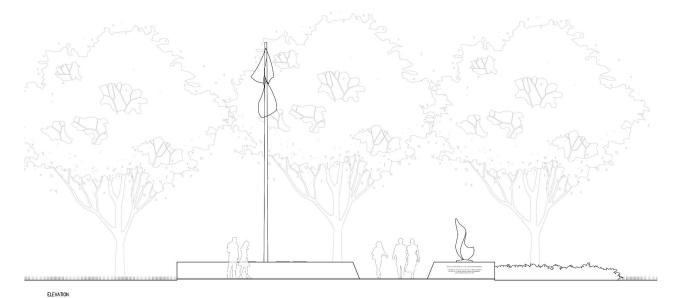


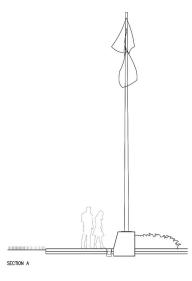
- Honor and Respect Veterans
- Preserve Eternal Flame Sculpture, Plaques & Flagpole
- Provide High Visibility
- Offer Opportunities for Reflection
- Serve Annual Events
- Include Accessible Surface
- Located within Aquatic Center project boundary
- Opportunity to expand the story/recognition

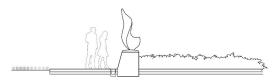




PLAN







SECTION B

VETERANS MEMORIAL NEXT STEPS

- Incorporate feedback into Veteran Memorial Design
- Share updated design at upcoming City Council Meeting
- Engage Cultural Arts Commission in restoration or resurfacing the Eternal Flame Sculpture
- Identify content of dedication inscription/plaque
- Identify, if any, additional plaques
- Sign-up for updates <u>poolproject@ssf.net</u>
- Design update at <u>www.ssf.net/newpool</u>

SCHEDULE

City Council Meeting - Design Development Update May

Design Review Board Update

July

Planning Commission TBD

Design Documents Complete Summer 2023

Bid/Award December 2023

Start Construction January 2024

Pool Opening Spring 2025

Full Project Completion (Demo/Sitework Complete)

Summer 2025