Fee No. Fee Name
Unit
Recommended


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3.17 | Photocopy | Per Page | \$0.20 | \$0.20 | \$0.20 | \$0.20 | Material Cost |
| 3.18 | Postcard, ID <br> Reserve: Out of County Reserve / Inter-Library Loan | Flat | Set by USPS | Set by USPS | Set by USPS | Set by USPS | Material Cost |
| 3.19 | SSF residents | Flat | \$3 | \$22 | \$23 | \$7 | User Fee |
| 3.20 | Non-residents | Flat | \$5 | \$22 | \$23 | \$9 | User Fee |
| 3.21 | Returned Check, Insufficient Funds | Fine | \$25 | \$25 | \$25 | \$25 | CIV§1719(a) |
| 3.22 | USB Drives | Flat | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Material Cost |
| 3.23 | Field Trip Fee | Flat | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Market Rate |
| 3.24 | Past Due Patron Accounts Referred to a Collection Agency | Each | \$10 | \$11 | \$12 | \$12 | User Fee |
|  | Credit Card Convenience Fees |  |  |  |  |  |  |
| 3.25 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |
| 4. POLICE |  |  |  |  |  |  |  |
| Alarms \& Fingerprinting |  |  |  |  |  |  |  |
|  | Fingerprints |  |  |  |  |  |  |
| 4.01 | Fingerprint Cards (All individuals, City Employees excluded) | Per Card | \$62 | \$50 | \$52 | \$52 | User Fee |
| 4.02 | Live Scan Fingerprinting | Per Person | \$81 | \$91 | \$95 | \$81 | User Fee |
|  | Permits |  |  |  |  |  |  |
|  | Alarm Registration (Commercial) |  |  |  |  |  |  |
| 4.03 | New/Renewal False Alarm Fines | Per Registration | \$29 | \$40 | \$42 | \$42 | User Fee |
| 4.04 | 2nd alarm (Within 12 months of 1 st alarm) | Per Alarm | \$113 | \$190 | \$199 | \$199 | Penalty |
| 4.05 | 3 rd alarm (Within 12 months of 1 st alarm) <br> 4 th and other additional alarms within 12 months of the | Per Alarm | \$226 | \$380 | \$399 | \$399 | Penalty |
| 4.06 | 1 st preventable alarm | Per Alarm | \$567 | \$760 | \$798 | \$798 | Penalty |
| 4.07 | False Alarm Fine Appeal | Per Appeal | \$62 | \$80 | \$84 | \$84 | Penalty |
|  | Bingo |  |  |  |  |  |  |
| 4.08 | Initial Permit (Refundable if denied) | Per Permit | \$62 | \$240 | \$252 | \$252 | User Fee |
| 4.09 | Annual Renewal Card room l.D. Card | Per Renewal | \$578 | \$240 | \$252 | \$252 | User Fee |
| 4.10 | Initial Operator Permit | Flat | \$1,931 | \$721 | \$757 | \$757 | User Fee |
| 4.11 | Initial Employee Permit | Flat | \$384 | \$240 | \$252 | \$252 | User Fee |
| 4.12 | Annual Renewal (for operator \& employee permit) | Flat | \$97 | \$240 | \$252 | \$252 | User Fee |
| 4.13 | Replacement | Flat | \$97 | \$120 | \$126 | \$126 | User Fee |
|  | Cab Company |  |  |  |  |  |  |
| 4.14 | Driver Permit Vehiclefor Hire | Per Individual | \$62 | \$262 | \$275 | \$275 | User Fee |
| 4.15 | Initial Certificate of Convenience and Necessity | Per Individual | \$7,735 | \$2,402 | \$2,523 | \$2,523 | User Fee |
| 4.16 | Certificate of Renewal Special Event Permit | Per Driver | \$193 | \$240 | \$252 | \$252 | User Fee |
| 4.17 | For Profit | Each | \$282 | \$240 | \$252 | \$252 | User Fee |
| 4.18 | Non-Profit Group / Charity Event Junk Vehicle Collector | Each | \$198 | \$240 | \$252 | \$177 | User Fee |
| 4.19 | Junk Vehicle Collector | Per Individual | \$97 | \$74 | \$78 | \$78 | User Fee |
|  | Massage Establishment or Bath House |  |  |  |  |  |  |
| 4.20 | Initial Permit | Per Individual | \$1,931 | \$480 | \$505 | \$505 | User Fee |
| 4.21 | Annual Renewal | Per Individual | \$193 | \$240 | \$252 | \$252 | User Fee |
|  | Pawnbroker/Secondhand Goods Background Investigation: |  |  |  |  |  |  |
| 4.22 | Dealer | Per Permit | \$1,931 | \$721 | \$757 | \$757 | UserFee |
| 4.23 | Employee | Per Permit | \$384 | \$240 | \$252 | \$252 | User Fee |



| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fire Training Division |  |  |  |  |  |  |  |
| 5.21 | Emergency Response Team Class (Incl. Fire extinguisher training) | Per Hour / Per Person | \$32 | \$252 | \$265 | \$265 | User Fee |
| 5.22 | Permit Required Confined Space Class | Per Hour / Per Person | \$32 | \$252 | \$265 | \$265 | User Fee |
| 5.23 | Hazardous Materials Responder Class | Per Hour / Per Person | \$32 | \$252 | \$265 | \$265 | User Fee |
| 5.24 | Technical Rescue Class | Per Hour / Per Person | \$32 | \$252 | \$265 | \$265 | User Fee |
| 5.25 | Vehicle Extrication Class | Per Hour / Per Person | \$32 | \$252 | \$265 | \$265 | User Fee |
| 5.26 | Other Fire Training Continuing Education Classes | Per Hour / Per Person | \$29 | \$252 | \$265 | \$265 | UserFee |
| 5.27 | Student Materials, Supplies Required to Participate | Flat Fee | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 5.28 | Certification Fees required by Certifying Authority | Each | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
|  | Prevention |  |  |  |  |  |  |
|  | Fire Protective Systems Construction Permit |  |  |  |  |  |  |
| 5.30 | Access \& Water Supply Review (2 hour minimum) | Hourly | New | \$234 | \$246 | \$246 | User Fee |
| 5.31 | Work Performed Without a Permit | Flat Fee | 2x Permit Cost | 2 x Permit Cost | 2 x Permit Cost | 2x Permit Cost | Penalty |
| 5.32 | Inspection Cancellation Fee (Less than 24 hours) | Flat Fee | \$95 | \$218 | \$229 | \$229 | Penalty |
|  | Other Fire Prevention Inspections |  |  |  |  |  |  |
| 5.33 | Annual Fire Inspection (Basic) | Flat Fee | \$282 | \$288 | \$303 | \$303 | User Fee |
| 5.34 | Additional Inspection | Hourly | \$189 | \$218 | \$229 | \$229 | UserFee |
|  | Inspections Outside of Normal Business Hours (2hour minimum) |  |  |  |  |  |  |
| 5.35 | First 2 Hours | Base | \$378 | \$246 | \$258 | \$258 | User Fee |
| 5.36 | Each Additional Hour | Each Addl Hour | \$189 | \$246 | \$258 | \$258 | User Fee |
| 5.37 | Inspection for Which a Fee is not Specifically Indicated | Hourly | \$189 | \$218 | \$229 | \$229 | User Fee |
| 5.38 | New Occupancy / Business | Flat Fee | \$376 | \$181 | \$190 | \$190 | User Fee |
| 5.39 | Title 19, 5 Year Automatic Fire Sprinkler Certification | Per Riser | \$376 | \$289 | \$304 | \$304 | User Fee |
| 5.40 | Pre-inspection of Residential Care Facilities | Flat Fee | \$376 | \$214 | \$224 | \$224 | User Fee |
|  | Operational Permits |  |  |  |  |  |  |
| 5.41 | Additive manufacturing | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.42 | Aerosol products | Flat Fee | \$376 | \$262 | \$275 | \$275 | User Fee |
| 5.43 | Amusement buildings | Flat Fee | \$62 | \$227 | \$239 | \$239 | User Fee |
| 5.44 | Aviation buildings | Flat Fee | \$62 | \$262 | \$275 | \$275 | User Fee |
| 5.45 | Carnivals and fairs | Flat Fee | \$62 | \$262 | \$275 | \$275 | User Fee |
| 5.46 | Cellulose nitrate film | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.47 | Combustible dust-producing operations | Flat Fee | \$565 | \$262 | \$275 | \$275 | User Fee |
| 5.48 | Combustible fibers | Flat Fee | \$376 | \$211 | \$222 | \$222 | UserFee |
| 5.49 | Compressed gases | Flat Fee | \$189 | \$227 | \$239 | \$239 | User Fee |
| 5.50 | Covered and open mall buildings | Flat Fee | \$62 | \$312 | \$328 | \$328 | User Fee |
| 5.51 | Cryogenic fluids | Flat Fee | \$565 | \$227 | \$239 | \$239 | User Fee |
| 5.52 | Cutting and welding | Flat Fee | \$565 | \$211 | \$222 | \$222 | User Fee |
| 5.53 | Dry cleaning | Flat Fee | \$565 | \$227 | \$239 | \$239 | User Fee |
| 5.54 | Energy storage | Flat Fee | \$376 | \$227 | \$239 | \$239 | User Fee |
| 5.55 | Exhibits and trade shows | Flat Fee | \$62 | \$262 | \$275 | \$275 | User Fee |
| 5.56 | Explosives | Flat Fee | \$62 | \$312 | \$328 | \$328 | User Fee |
| 5.57 | Fire hydrant and valves | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.58 | Flammable and combustible liquids | Flat Fee | \$565 | \$211 | \$222 | \$222 | UserFee |
| 5.59 | Floor finishing | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.60 | Fruit and crop ripening | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.61 | Fumigation and insecticidal fogging | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.62 | Hazardous materials | Flat Fee | \$753 | \$211 | \$222 | \$222 | UserFee |
| 5.63 | MPM facilities | Flat Fee | \$62 | \$262 | \$275 | \$275 | User Fee |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5.64 | High-piled storage | Flat Fee | \$753 | \$312 | \$328 | \$328 | User Fee |
| 5.65 | Hot work operations | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.66 | Industrial ovens | Flat Fee | \$189 | \$211 | \$222 | \$222 | UserFee |
| 5.67 | Lumber yards and woodworking plants Liquid- or gas-fueled vehicles or equipment in assembly | Flat Fee | \$753 | \$312 | \$328 | \$328 | UserFee |
| 5.68 | buildings | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.69 | LP-gas | Flat Fee | \$376 | \$211 | \$222 | \$222 | UserFee |
| 5.70 | Temporary LP-gas | Flat Fee | New | \$211 | \$222 | \$222 | UserFee |
| 5.71 | Magnesium | Flat Fee | \$376 | \$211 | \$222 | \$222 | UserFee |
| 5.72 | Miscellaneous combustible storage | Flat Fee | \$376 | \$211 | \$222 | \$222 | User Fee |
| 5.73 | Mobile fueling of hydrogen-fueled vehicles | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.74 | Motor fuel-dispensing | Flat Fee | \$376 | \$211 | \$222 | \$222 | UserFee |
| 5.75 | Open burning | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.76 | Open flames and torches | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.77 | Open flames and candles | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.78 | Organic coatings | Flat Fee | \$376 | \$211 | \$222 | \$222 | UserFee |
| 5.79 | Outdoor assembly event | Flat Fee | \$62 | \$211 | \$222 | \$222 | UserFee |
| 5.80 | Places of assembly | Flat Fee | \$376 | \$211 | \$222 | \$222 | UserFee |
| 5.81 | Plant extraction systems | Flat Fee | \$62 | \$262 | \$275 | \$275 | UserFee |
| 5.82 | Private fire hydrants | Flat Fee | \$62 | \$211 | \$222 | \$222 | User Fee |
| 5.83 | Pyrotechnic special effects material | Flat Fee | \$753 | \$312 | \$328 | \$328 | User Fee |
| 5.84 | Pyroxylin plastics | Flat Fee | \$62 | \$262 | \$275 | \$275 | User Fee |
| 5.85 | Refrigeration equipment | Flat Fee | \$189 | \$262 | \$275 | \$275 | User Fee |
| 5.86 | Repair garages and motor fuel-dispensing facilities | Flat Fee | \$376 | \$262 | \$275 | \$275 | User Fee |
| 5.87 | Rooftop heliports | Flat Fee | \$62 | \$227 | \$239 | \$239 | UserFee |
| 5.88 | Spraying or dipping | Flat Fee | \$376 | \$262 | \$275 | \$275 | UserFee |
| 5.89 | Storage of scrap tires and tire byproducts | Flat Fee | \$565 | \$262 | \$275 | \$275 | User Fee |
| 5.90 | Temporary membrane structures and tents | Flat Fee | \$62 | \$211 | \$222 | \$222 | UserFee |
| 5.91 | Tire-rebuilding plants | Flat Fee | \$62 | \$262 | \$275 | \$275 | User Fee |
| 5.92 | Waste handling | Flat Fee | \$376 | \$262 | \$275 | \$275 | User Fee |
| 5.93 | Wood products | Flat Fee | \$376 | \$262 | \$275 | \$275 | User Fee |
| 5.94 | Lithium batteries | Flat Fee | \$62 | \$312 | \$328 | \$328 | User Fee |
|  | Additional Permits |  |  |  |  |  |  |
| 5.95 | Production facilities | Flat Fee | New | \$211 | \$222 | \$222 | User Fee |
| 5.96 | Pyrotechnics and special effects | Flat Fee | New | \$211 | \$222 | \$222 | UserFee |
| 5.97 | Live audiences | Flat Fee | New | \$211 | \$222 | \$222 | UserFee |
|  | Local permits |  |  |  |  |  |  |
| 5.98 | Care facilities <br> Emergency responder communication coverage systems | Flat Fee | \$376 | \$211 | \$222 | \$222 | User Fee |
| 5.99 | (ERCCS) | Flat Fee | New | \$262 | \$275 | \$275 | User Fee |
| 5.100 | Fire alarm system | Flat Fee | \$565 | \$211 | \$222 | \$222 | User Fee |
| 5.101 | Fuel cell power systems | Flat Fee | New | \$262 | \$275 | \$275 | User Fee |
| 5.102 | Group R-1 \& R-2 residential occupancies | Per Unit | New | \$110 | \$116 | \$116 | UserFee |
| 5.103 | High-rise buildings | Flat Fee | \$189 | \$515 | \$540 | \$540 | UserFee |
| 5.104 | Holiday tree sales lot | Flat Fee | New | \$262 | \$275 | \$275 | UserFee |
|  | Miscellaneous Fire Fees |  |  |  |  |  |  |
| $\begin{array}{l\|l} 5.105 \\ 5.106 \end{array}$ | Fire Marshal Consultation (2 hour minimum) Hazard Mitigation Fee (Includes all other incident types) | Hourly <br> Actual Cost | New <br> Actual Cost | $\begin{array}{r} \$ 234 \\ \text { ctual Cost } \end{array}$ | $\begin{array}{r} \$ 246 \\ \text { Actual Cost } \end{array}$ | $\begin{array}{r} \text { \$246 } \\ \text { Actual Cost } \end{array}$ | User Fee User Fee |

Fee No. Fee Name

| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Application for Use of Alternate Methods of Protection |  |  |  |  |  |  |  |
| 5.107 | First 2 Hours | Base | \$282 | \$468 | \$492 | \$492 | User Fee |
| 5.108 | Each Additional Hour | Each Addl Hour | \$282 | \$234 | \$246 | \$246 | UserFee |
| 5.109 | Emergency Response DUI Cost Recovery | Each | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 5.110 | Emergency Response Hazmat Cost Recovery | Each | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 5.111 | Investigations | Hourly | \$176 | Actual Cost | Actual Cost | Actual Cost | User Fee |
| Additional Fire Plan Check Review (2 hr. minimum) Each review beginning with 4th resubmittal |  |  |  |  |  |  |  |
| 5.112 | First 2 Hours | Base | \$378 | \$447 | \$469 | \$469 | User Fee |
| 5.113 | Each Additional Hour | Each Addl Hour | \$189 | \$223 | \$235 | \$235 | User Fee |
| 5.114 | Fire Watch | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
|  | Nuisance Alarms |  |  |  |  |  |  |
| 5.115 | 2nd alarm (Within 12 months period) | Flat Fee | \$113 | \$113 | \$119 | \$119 | Penalty |
| 5.116 | 3rd alarm (Within 12 months period) | Flat Fee | \$226 | \$226 | \$237 | \$237 | Penalty |
| 5.117 | 4 th and other additional alarms within 12 months period | Flat Fee | \$567 | \$567 | \$595 | \$595 | Penalty |
| Fire Code Permits - Inspections |  |  |  |  |  |  |  |
| 5.118 | \$1-\$6,000 | Flat | \$565.00 | \$595.92 | \$625.71 | \$625.71 | User Fee |
| 5.119 | \$6,001-\$25,000 | Base | \$565.00 | \$1,229.08 | \$1,290.53 | \$1,290.53 | UserFee |
| 5.120 | \$6,001-\$25,000 | Each Addl \$1,000 | \$9.89 | \$45.09 | \$47.34 | \$47.34 | User Fee |
| 5.121 | \$25,001-\$50,000 | Base | \$753.00 | \$2,085.71 | \$2,190.00 | \$2,190.00 | User Fee |
| 5.122 | \$25,001-\$50,000 | Each Addl \$1,000 | \$15.06 | \$65.55 | \$68.83 | \$68.83 | User Fee |
| 5.123 | \$50,001-\$100,000 | Base | \$1,129.00 | \$3,724.48 | \$3,910.71 | \$3,910.71 | User Fee |
| 5.124 | \$50,001-\$100,000 | Each Addl \$1,000 | \$7.53 | \$80.45 | \$84.47 | \$84.47 | UserFee |
| 5.125 | \$100,001-\$500,000 | Base | \$1,506.00 | \$7,746.92 | \$8,134.27 | \$8,134.27 | User Fee |
| 5.126 | \$100,001-\$500,000 | Each Addl \$1,000 | \$4.70 | \$10.43 | \$10.95 | \$10.95 | User Fee |
| 5.127 | \$500,001-\$1,000,000 | Base | \$3,386.00 | \$11,918.35 | \$12,514.26 | \$12,514.26 | User Fee |
| 5.128 | \$500,001-\$1,000,000 | Each Addl \$1,000 | \$8.27 | \$21.45 | \$22.53 | \$22.53 | UserFee |
| 5.129 | \$1,000,001+ | Base | \$7,525.00 | \$22,644.86 | \$23,777.10 | \$23,777.10 | User Fee |
| 5.130 | \$1,000,001+ | Each AddI \$1,000 | \$0.95 | \$1.07 | \$1.13 | \$1.13 | User Fee |
| Fire Code Permits - Plan Check |  |  |  |  |  |  |  |
| 5.131 | \$1-\$6,000 | Flat | \$189.00 | \$259.97 | \$272.97 | \$272.97 | User Fee |
| 5.132 | \$6,001-\$25,000 | Base | \$189.00 | \$324.03 | \$340.23 | \$340.23 | UserFee |
| 5.133 | \$6,001-\$25,000 | Each Addl \$1,000 | \$9.89 | \$6.47 | \$6.79 | \$6.79 | User Fee |
| 5.134 | \$25,001-\$50,000 | Base | \$376.00 | \$446.94 | \$469.28 | \$469.28 | User Fee |
| 5.135 | \$25,001-\$50,000 | Each Addl \$1,000 | \$3.76 | \$8.94 | \$9.39 | \$9.39 | User Fee |
| 5.136 | \$50,001-\$100,000 | Base | \$470.00 | \$670.41 | \$703.93 | \$703.93 | User Fee |
| 5.137 | \$50,001-\$100,000 | Each Addl \$1,000 | \$1.89 | \$4.47 | \$4.69 | \$4.69 | User Fee |
| 5.138 | \$100,001-\$500,000 | Base | \$565.00 | \$893.88 | \$938.57 | \$938.57 | User Fee |
| 5.139 | \$100,001-\$500,000 | Each Addl \$1,000 | \$1.41 | \$0.56 | \$0.59 | \$0.59 | User Fee |
| 5.140 | \$500,001-\$1,000,000 | Base | \$1,129.00 | \$1,117.34 | \$1,173.21 | \$1,173.21 | User Fee |
| 5.141 | \$500,001-\$1,000,000 | Each Addl \$1,000 | \$3.76 | \$0.45 | \$0.47 | \$0.47 | User Fee |
| 5.142 | \$1,000,001+ | Base | \$3,009.00 | \$1,340.81 | \$1,407.85 | \$1,407.85 | User Fee |
| 5.143 | \$1,000,001+ | Each Addl \$1,000 | \$1.00 | \$0.22 | \$0.23 | \$0.23 | User Fee |
| Fire and Life Safety - Inspections |  |  |  |  |  |  |  |
| 5.144 | \$1-\$6,000 | Flat | New | \$141.53 | \$148.61 | \$148.61 | User Fee |
| 5.145 | \$6,001-\$25,000 | Base | New | \$141.53 | \$148.61 | \$148.61 | User Fee |
| 5.146 | \$6,001-\$25,000 | Each Addl \$1,000 | New | \$35.68 | \$37.46 | \$37.46 | User Fee |
| 5.147 | \$25,001-\$50,000 | Base | New | \$819.39 | \$860.36 | \$860.36 | User Fee |
| 5.148 | \$25,001-\$50,000 | Each Addl \$1,000 | New | \$8.94 | \$9.39 | \$9.39 | User Fee |
| 5.149 | \$50,001-\$100,000 | Base | New | \$1,042.86 | \$1,095.00 | \$1,095.00 | User Fee |
| 5.150 | \$50,001-\$100,000 | Each Addl \$1,000 | New | \$17.13 | \$17.99 | \$17.99 | User Fee |


| Fee No. | Fee Name | Unit | Current Fee | Recommended |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| 5.151 | \$100,001-\$500,000 | Base | New | \$1,899.49 | \$1,994.46 | \$1,994.46 | UserFee |
| 5.152 | \$100,001-\$500,000 | Each Addl \$1,000 | New | \$7.17 | \$7.53 | \$7.53 | User Fee |
| 5.153 | \$500,001-\$1,000,000 | Base | New | \$4,767.34 | \$5,005.71 | \$5,005.71 | User Fee |
| 5.154 | \$500,001-\$1,000,000 | Each Addl \$1,000 | New | \$5.36 | \$5.63 | \$5.63 | User Fee |
| 5.155 | \$1,000,001-\$3,000,000 | Base | New | \$7,448.97 | \$7,821.41 | \$7,821.41 | User Fee |
| 5.156 | \$1,000,001-\$3,000,000 | Each Addl \$1,000 | New | \$1.56 | \$1.64 | \$1.64 | User Fee |
| 5.157 | \$3,000,001-\$5,000,000 | Base | New | \$10,577.53 | \$11,106.41 | \$11,106.41 | User Fee |
| 5.158 | \$3,000,001-\$5,000,000 | Each Addl \$1,000 | New | \$8.27 | \$8.68 | \$8.68 | User Fee |
| 5.159 | \$5,000,001-\$10,000,000 | Base | New | \$27,114.24 | \$28,469.95 | \$28,469.95 | User Fee |
| 5.160 | \$5,000,001-\$10,000,000 | Each Addl \$1,000 | New | \$2.68 | \$2.82 | \$2.82 | User Fee |
| 5.161 | \$10,000,001-\$25,000,000 | Base | New | \$40,522.37 | \$42,548.49 | \$42,548.49 | User Fee |
| 5.162 | \$10,000,001-\$25,000,000 | Each Addl \$1,000 | New | \$2.24 | \$2.36 | \$2.36 | User Fee |
| 5.163 | \$25,000,001-\$50,000,000 | Base | New | \$74,191.70 | \$77,901.29 | \$77,901.29 | UserFee |
| 5.164 | \$25,000,001-\$50,000,000 | Each Addl \$1,000 | New | \$1.43 | \$1.50 | \$1.50 | User Fee |
| 5.165 | \$50,000,001+ | Base | New | \$110,021.23 | \$115,522.29 | \$115,522.29 | User Fee |
| 5.166 | \$50,000,001+ | Each Addl \$1,000 | New | \$0.72 | \$0.75 | \$0.75 | User Fee |
| Fire and Life Safety - Plan Check |  |  |  |  |  |  |  |
| 5.167 | \$1-\$6,000 | Flat | \$95.00 | \$118.44 | \$124.36 | \$124.36 | User Fee |
| 5.168 | \$6,001-\$25,000 | Base | \$95.00 | \$118.44 | \$124.36 | \$124.36 | User Fee |
| 5.169 | \$6,001-\$25,000 | Each Addl \$1,000 | \$9.89 | \$24.70 | \$25.93 | \$25.93 | User Fee |
| 5.170 | \$25,001-\$50,000 | Base | \$189.00 | \$587.72 | \$617.11 | \$617.11 | User Fee |
| 5.171 | \$25,001-\$50,000 | Each Addl \$1,000 | \$15.06 | \$7.78 | \$8.17 | \$8.17 | UserFee |
| 5.172 | \$50,001-\$100,000 | Base | \$376.00 | \$782.14 | \$821.25 | \$821.25 | User Fee |
| 5.173 | \$50,001-\$100,000 | Each Addl \$1,000 | \$45.15 | \$3.93 | \$4.13 | \$4.13 | User Fee |
| 5.174 | \$100,001-\$500,000 | Base | \$3,009.00 | \$978.79 | \$1,027.73 | \$1,027.73 | User Fee |
| 5.175 | \$100,001-\$500,000 | Each Addl \$1,000 | \$11.29 | \$3.42 | \$3.59 | \$3.59 | User Fee |
| 5.176 | \$500,001-\$1,000,000 | Base | \$7,526.00 | \$2,346.42 | \$2,463.75 | \$2,463.75 | User Fee |
| 5.177 | \$500,001-\$1,000,000 | Each Addl \$1,000 | \$9.04 | \$4.69 | \$4.93 | \$4.93 | User Fee |
| 5.178 | \$1,000,001-\$3,000,000 | Base | \$12,040.00 | \$4,692.85 | \$4,927.49 | \$4,927.49 | User Fee |
| 5.179 | \$1,000,001-\$3,000,000 | Each Addl \$1,000 | \$4.00 | \$0.78 | \$0.82 | \$0.82 | User Fee |
| 5.180 | \$3,000,001-\$5,000,000 | Base | \$20,068.00 | \$6,257.13 | \$6,569.99 | \$6,569.99 | UserFee |
| 5.181 | \$3,000,001-\$5,000,000 | Each Addl \$1,000 | \$6.02 | \$4.69 | \$4.93 | \$4.93 | User Fee |
| 5.182 | \$5,000,001-\$10,000,000 | Base | \$32,108.00 | \$15,642.83 | \$16,424.97 | \$16,424.97 | User Fee |
| 5.183 | \$5,000,001-\$10,000,000 | Each Addl \$1,000 | \$2.42 | \$1.56 | \$1.64 | \$1.64 | User Fee |
| 5.184 | \$10,000,001-\$25,000,000 | Base | \$44,147.00 | \$23,464.24 | \$24,637.45 | \$24,637.45 | User Fee |
| 5.185 | \$10,000,001-\$25,000,000 | Each Addl \$1,000 | \$1.07 | \$1.30 | \$1.37 | \$1.37 | UserFee |
| 5.186 | \$25,000,001-\$50,000,000 | Base | \$60,202.00 | \$43,017.78 | \$45,168.67 | \$45,168.67 | User Fee |
| 5.187 | \$25,000,001-\$50,000,000 | Each Addl \$1,000 | \$0.33 | \$1.41 | \$1.48 | \$1.48 | User Fee |
| 5.188 | \$50,000,001+ | Base | \$68,228.00 | \$78,214.14 | \$82,124.85 | \$82,124.85 | User Fee |
| 5.189 | \$50,000,001+ | Each Addl \$1,000 | \$1.37 | \$0.70 | \$0.74 | \$0.74 | User Fee |
| Technology Fee |  |  |  |  |  |  |  |
| 5.190 | Technology Fee | \% of Fee | \$27 per permit | 2\% | 2\% | 2\% | Surcharge |
| Credit Card Convenience Fees |  |  |  |  |  |  |  |
| 5.191 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |
| 6. PLANNING |  |  |  |  |  |  |  |
| Public Hearing Cases |  |  |  |  |  |  |  |
| 6.01 | Planned Unit Development | Flat Fee | \$18,587 | \$23,296 | \$24,461 | \$24,461 | User Fee |
| 6.02 | Precise Plan | Flat Fee | \$18,587 | \$23,296 | \$24,461 | \$24,461 | User Fee |
| 6.03 | Precise Plan Modification | Flat Fee | \$11,185 | \$10,942 | \$11,489 | \$11,489 | User Fee |
| 6.04 | Conditional Use Permit | Flat Fee | \$9,851 | \$12,982 | \$13,631 | \$13,631 | User Fee |
| 6.05 | Temporary Use Permit | Per Permit | \$1,764 | \$2,336 | \$2,453 | \$2,453 | User Fee |
| 6.06 | Minor Use Permit | Per Permit | \$4,737 | \$7,640 | \$8,022 | \$8,022 | UserFee |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Small Cell Wireless |  |  |  |  |  |  |  |
| 6.07 | MLA For City-Owned Poles or Structures | Flat Fee | \$5,136 | \$5,146 | \$5,404 | \$5,404 | User Fee |
| 6.08 | CUP For privately-owned poles or structures | Flat Fee | \$4,655 | \$5,146 | \$5,404 | \$5,404 | User Fee |
| 6.09 | Administrative Deposit | Per Pole | \$1,003 | \$1,003 | \$1,053 | \$1,053 | Deposit |
| 6.10 | Attachment Fee / Annual Rent | Per Pole | \$1,663 | \$1,663 | \$1,746 | \$1,746 | Market Rate |
| 6.11 | Zoning Amendment (Text) | Flat Fee | \$14,237 | \$30,590 | \$32,119 | \$32,119 | User Fee |
| 6.12 | Rezoning Map | Flat Fee | \$14,237 | \$30,590 | \$32,119 | \$32,119 | User Fee |
| 6.13 | Specific Plan | Flat Fee | \$30,613 | \$59,943 | \$62,940 | \$62,940 | User Fee |
| 6.14 | Variance | Per Verification | \$12,662 | \$19,782 | \$20,771 | \$20,771 | User Fee |
| 6.15 | General Plan Amendments | Flat Fee | \$15,540 | \$30,739 | \$32,276 | \$32,276 | UserFee |
| 6.16 | Master Plan | Flat Fee | \$30,425 | \$59,943 | \$62,940 | \$62,940 | User Fee |
| 6.17 | Development Agreement | Flat Fee | \$27,773 | \$31,796 | \$33,386 | \$33,386 | User Fee |
|  | Appeal of the Planning Commission's Decision to the City |  |  |  |  |  |  |
| 6.18 | Council | Flat Fee | \$1,848 | \$12,839 | \$13,481 | \$1,848 | User Fee |
|  | Appeal of the Chief Planner's decision to the Planning |  |  |  |  |  |  |
| 6.19 | Commission | Flat Fee | \$923 | \$12,690 | \$13,325 | \$923 | User Fee |
| 6.20 | Time Extension Non-Conforming Use / All Others | Per Extension | \$923 | \$2,660 | \$2,793 | \$2,793 | User Fee |
|  | Iransportation Demand Management Plan |  |  |  |  |  |  |
| 6.21 | Initial Filing Fee Tier 1 \& 2 | Flat Fee | \$1,293 | \$2,716 | \$2,852 | \$2,852 | User Fee |
| 6.22 | Initial Filing Fee Tier 3 \& 4 | Flat Fee | \$1,293 | \$6,456 | \$6,779 | \$6,779 | User Fee |
| 6.23 | Annual Monitoring (plus survey cost) | Flat Fee | \$1,848 | \$3,464 | \$3,637 | \$3,637 | User Fee |
| 6.24 | Triennial Review | Flat Fee | \$1,848 | \$3,464 | \$3,637 | \$3,637 | User Fee |
|  | Modifications \& Waivers |  |  |  |  |  |  |
| 6.25 | Minor (Staff Review) | Flat Fee | \$277 | \$2,217 | \$2,328 | \$2,328 | User Fee |
| 6.26 | Major (Planning Commission Review) | Flat Fee | \$3,848 | \$6,605 | \$6,936 | \$6,936 | User Fee |
|  | Design Review - Signs |  |  |  |  |  |  |
| 6.27 | Type A (up to 25 sq.ft.) | Per Application | \$185 | \$2,538 | \$2,665 | \$250 | User Fee |
| 6.28 | Type B (up to 100 sq.ft.) | Per Application | \$923 | \$3,410 | \$3,581 | \$1,500 | User Fee |
| 6.29 | Type C / Master Sign | Per Application | \$3,848 | \$8,297 | \$8,712 | \$8,712 | User Fee |
|  | Design Review |  |  |  |  |  |  |
| 6.30 | Single Family Residential Modification / Addition | Per Application | New | \$11,131 | \$11,688 | \$3,500 | User Fee |
| 6.31 | Single Family Residential / New or Additions to 2 to 3 Units | Per Application | \$7,000 | \$11,131 | \$11,688 | \$11,688 | User Fee |
| 6.32 | Multi-Family Residential 4-25 Units | Per Application | \$9,187 | \$26,931 | \$28,278 | \$28,278 | User Fee |
| 6.33 | Multi-Family Residential 25+ Units | Per Application | \$9,187 | \$39,398 | \$41,368 | \$41,368 | User Fee |
|  | Commercial and Industrial: |  |  |  |  |  |  |
| 6.34 | New | Flat Fee | \$10,125 | \$47,400 | \$49,770 | \$49,770 | User Fee |
| 6.35 | Modification | Flat Fee | \$10,125 | \$15,400 | \$16,170 | \$16,170 | User Fee |
|  | Environmental Document Fees |  |  |  |  |  |  |
| 6.36 | Categorical Exemption | Flat Fee | \$185 | \$1,469 | \$1,543 | \$250 | User Fee |
|  | Initial Study, Negative Declaration, Mitigated Negative Declaration, Environmental Consistency Analysis and |  |  |  |  |  |  |
| 6.37 | other Contract Planning Studies | Flat Fee | \$10,543 | \$37,625 | \$39,506 | \$39,506 | User Fee |
| 6.38 | Environmental Impact Report (EIR) | Flat Fee | \$16,084 | \$50,092 | \$52,597 | \$52,597 | User Fee |
| 6.39 | Environmental Document Prepared by 3rd Party | Flat Fee | Actual Cost | Actual Cost | Actual Cost | Actual Cost |  |
|  | Subdivisions |  |  |  |  |  |  |
| 6.40 | Tentative Subdivision Map | Flat Fee | \$8,967 | \$17,072 | \$17,926 | \$17,926 | User Fee |
| 6.41 | Tentative Parcel Map | Flat Fee | \$8,229 | \$11,745 | \$12,333 | \$12,333 | User Fee |
| 6.42 | Documents, Maps and Plans - Reproduction of Documents and Maps | Per Page | Actual Cost | tual Cost | Actual Cost | Actual Cost | User Fee |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Miscellaneous Fees |  |  |  |  |  |  |  |
| 6.43 | Minor Changes to Approved Permit | Flat Fee | \$185 | \$2,217 | \$2,328 | \$2,328 | User Fee |
|  |  | Per Inspection Per |  |  |  |  |  |
| 6.44 | Inspection Fees: Additional visits | Application | \$370 | \$470 | \$494 | \$494 | User Fee |
| 6.45 | Certificate of Alteration | Each | \$1,848 | \$3,713 | \$3,899 | \$3,899 | User Fee |
| 6.46 | Legal Notices | Flat Fee | \$554 | \$797 | \$837 | \$837 | User Fee |
| 6.47 | Duplication of Planning Commission Meeting | Per CD | \$20 | \$20 | \$21 | \$21 | User Fee |
| 6.48 | Zoning Verification Letter | Flat Fee | \$923 | \$952 | \$999 | \$999 | User Fee |
| 6.49 | Zoning Administrator Decision | Flat Fee | \$923 | \$1,968 | \$2,066 | \$2,066 | User Fee |
| 6.50 | Certificate of Convenience and Necessity | Flat Fee | \$185 | \$1,719 | \$1,805 | \$1,805 | User Fee |
| 6.51 | Hourly Rate-Planning | Flat Fee | \$185 | \$249 | \$262 | \$262 | User Fee |
| 6.52 | Short Term Rental Application | Flat Fee | \$150 | \$249 | \$262 | \$262 | UserFee |
| 6.53 | Building Plan Review |  |  |  |  |  |  |
| 6.54 | Single Family Residential (Minor Modification) | Each | New | \$249 | \$262 | \$262 |  |
| 6.55 | Single Family Residential (New or Substantial Remodel) | Each | \$636 | \$748 | \$785 | \$785 | User Fee |
|  | Multi-Family / Commercial / Industrial (New or Tenant | Percentage of Bldg Permit |  |  |  |  |  |
| 6.56 | Improvement) | Fee | 5\% | 14\% | 14\% | 14\% | User Fee |
|  |  | Percentage of Bldg Permit |  |  |  |  |  |
| 6.57 | Construction Coordination for Active Building Permits | Fee | 5\% | 5\% | 5\% | 5\% | User Fee |
|  | Proposed New Fees |  |  |  |  |  |  |
|  | Water Efficiency Landscape Ordinance(WELO)Review |  |  |  |  |  |  |
| 6.58 | Small (500-2,500 square feet) | Flat Fee | New | \$610 | \$640 | \$640 | User Fee |
| 6.59 | Large (2,500+ square feet) | Flat Fee | New | \$1,496 | \$1,571 | \$1,571 | User Fee |
|  | Pre-Application Submittal |  |  |  |  |  |  |
|  | or addition) | Flat Fee | New | \$2,913 | \$3,058 | \$3,058 | User Fee |
| 6.60 | Large Project (Residential Over 10 Units / New Commercial |  |  |  |  |  |  |
| 6.61 | Development) | Flat Fee | New | \$5,738 | \$6,025 | \$6,025 | User Fee |
|  | Private Outdoor Dining Permit(POD) |  |  |  |  |  |  |
| 6.62 | Annual Permit | Annually | New | \$1,216 | \$1,277 | \$1,277 | User Fee |
| 6.63 | Annual Use of Space | Annually | New | \$2,880 | \$3,024 | \$3,024 | UserFee |
|  | Credit Card Convenience Fees |  |  |  |  |  |  |
| 6.64 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |
|  | Surcharges |  |  |  |  |  |  |
| 6.65 | Technology Fee | \% of Fee | \$27 per permit | 2\% | 2\% | 2\% | Surcharge |
| 6.66 | General Plan Maintenance Fee | Percentage of Bldg Permit | 0.16\% | 0.30\% | 0.30\% | 0.30\% | Surcharge |
| 7. HOUSING |  |  |  |  |  |  |  |
|  | Development Application Including Affordable Housing |  |  |  |  |  |  |
| 7.01 | Application (review BMR Plan) | Each | \$540 | \$555 | \$582 | \$582 | User Fee |
| 7.02 | Agreement Preparation | Each | \$608 | \$352 | \$369 | \$369 | User Fee |
| 7.03 | Agreement Preparation - with waiver or Modification Initial Sale or Lease Up For-Sale OR Rental BMR Units | Each | \$1,014 | \$966 | \$1,014 | \$1,014 | User Fee |
| 7.04 | Less than 10 BMR units | Each | \$296 | \$766 | \$804 | \$804 | User Fee |
| 7.05 | 10-50 BMR units | Each | \$351 | \$1,206 | \$1,267 | \$1,267 | UserFee |
| 7.06 | More than 50 BMR units | Each | \$485 | \$1,647 | \$1,729 | \$1,729 | User Fee |
| 7.07 | Consultant Costs | Each | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
|  | BMR Monitoring |  |  |  |  |  |  |
| 7.08 | Rentals (per development) | Per Development | \$174 | \$237 | \$249 | \$249 | User Fee |
| 7.09 | Auditing of Reports | Per Audit | New | Actual Cost | Actual Cost | Actual Cost | User Fee |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Refinance and or Subordination of Agreement or Loan |  |  |  |  |  |  |  |
| 7.10 | Single Family or Condo | Each | \$338 | \$417 | \$438 | \$438 | User Fee |
| 7.11 | Multi-Family | Each | \$770 | \$685 | \$719 | \$719 | User Fee |
| 7.12 | Payoff Demand | Each | \$54 | \$56 | \$58 | \$58 | UserFee |
| 7.13 | Resale Administration - Single Family / Condo Real Estate Transactions | Each | \$1,709 | \$2,178 | \$2,287 | \$2,287 | User Fee |
| 7.14 | Initial Consideration for Purchase Offers Tax Equity and Fiscal Responsibility | Each | \$889 | \$1,335 | \$1,402 | \$1,402 | User Fee |
| 7.15 | TEFRA Hearing | Per Hearing | \$1,315 | \$430 | \$452 | \$452 | User Fee |
|  | Credit Card Convenience Fees |  |  |  |  |  |  |
| 7.16 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |
| 8. BUILDING |  |  |  |  |  |  |  |
|  | Inspections Or Re-Inspections Outside Normal Business |  |  |  |  |  |  |
| 8.01 | Hours | Per Hour | \$120 | \$281 | \$295 | \$295 | User Fee |
| 8.02 | Re-Inspections During Normal Hours Permit Process - Initial Project Input, Fee Collection | Per Hour | \$120 | \$209 | \$219 | \$219 | User Fee |
| 8.03 | New / Existing Residential, Commercial, and MF | Flat Fee | \$239 | \$273 | \$287 | \$287 | User Fee |
| 8.04 | MEP <br> Additional Plan Review Required by Changes, Additions or | Flat Fee | \$40 | \$91 | \$96 | \$96 | User Fee |
| 8.05 | Revisions to Approved Plans Photovoltaic | Per 30 Min | \$60 | \$115 | \$120 | \$120 | User Fee |
| 8.06 | Residential Energy Storage System | Flat Fee | \$239 | \$300 | \$315 | \$315 | User Fee |
| 8.07 | Residential Residential Permits | Flat Fee | New | \$300 | \$315 | \$315 | User Fee |
| 8.08 | Water Heater | Per Permit | New | \$145 | \$152 | \$152 | User Fee |
| 8.09 | Electric Water Heater | Per Permit | New | \$344 | \$361 | \$361 | User Fee |
| 8.10 | Reroof | Per Permit | New | \$543 | \$570 | \$570 | UserFee |
| 8.11 | Garage Door | Per Permit | New | \$344 | \$361 | \$361 | User Fee |
| 8.12 | Kitchen Update | Per Permit | New | \$700 | \$735 | \$735 | User Fee |
| 8.13 | Bath Update | Per Permit | New | \$501 | \$526 | \$526 | User Fee |
| 8.14 | Furnace Replacement | Per Permit | New | \$195 | \$204 | \$204 | User Fee |
| 8.15 | All Electric Furnace Replacement | Per Permit | New | \$418 | \$439 | \$439 | User Fee |
| 8.16 | Service Upgrade | Per Permit | New | \$244 | \$257 | \$257 | User Fee |
| 8.17 | Lateral Replacement | Per Permit | New | \$195 | \$204 | \$204 | User Fee |
| 8.18 | EV Charger | Per Permit | New | \$302 | \$317 | \$317 | UserFee |
| 8.19 | OTC or Standalone MEP Permit Addressing | Per Permit | New | \$300 | \$315 | \$315 | User Fee |
| 8.20 | Residential | Per Permit | New | \$209 | \$219 | \$219 | User Fee |
| 8.21 | Multi-Family Commercial Alternate Means and Method | Per permit | New | \$418 | \$439 | \$439 | User Fee |
| 8.22 | Base | Per Permit | New | \$732 | \$768 | \$768 | User Fee |
| 8.23 | Each Addl. Hr. | Per Hour | New | \$209 | \$219 | \$219 | User Fee |
|  | Single Family Residential - Permits |  |  |  |  |  |  |
| 8.24 | \$0-\$500 | Flat | \$90.00 | \$209.02 | \$219.47 | \$219.47 | User Fee |
| 8.25 | \$501-\$2,000 | Base | \$90.00 | \$209.02 | \$219.47 | \$219.47 | User Fee |
| 8.26 | \$501-\$2,000 | Ea. Addl. \$100 | \$2.14 | \$10.45 | \$10.97 | \$10.97 | User Fee |
| 8.27 | \$2,001-\$25,000 | Base | \$120.00 | \$365.79 | \$384.07 | \$384.07 | User Fee |
| 8.28 | \$2,001-\$25,000 | Ea. Addl. \$1,000 | \$25.70 | \$20.45 | \$21.47 | \$21.47 | User Fee |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 8.29 | \$25,001-\$50,000 | Base | \$719.00 | \$836.08 | \$877.88 | \$877.88 | User Fee |
| 8.30 | \$25,001-\$50,000 | Ea. Addl. \$1,000 | \$28.92 | \$36.23 | \$38.04 | \$38.04 | User Fee |
| 8.31 | \$50,001-\$100,000 | Base | \$1,437.00 | \$1,741.83 | \$1,828.93 | \$1,828.93 | UserFee |
| 8.32 | \$50,001-\$100,000 | Ea. Addl. \$1,000 | \$14.37 | \$14.98 | \$15.73 | \$15.73 | User Fee |
| 8.33 | \$100,001-\$500,000 | Base | \$2,157.00 | \$2,490.82 | \$2,615.36 | \$2,615.36 | User Fee |
| 8.34 | \$100,001-\$500,000 | Ea. Addl. \$1,000 | \$8.99 | \$8.49 | \$8.92 | \$8.92 | User Fee |
| 8.35 | \$500,001-\$1,000,000 | Base | \$5,752.00 | \$5,887.40 | \$6,181.77 | \$6,181.77 | UserFee |
| 8.36 | \$500,001-\$1,000,000 | Ea. Addl. \$1,000 | \$17.25 | \$6.34 | \$6.66 | \$6.66 | UserFee |
| 8.37 | \$1,000,001-\$3,000,000 | Base | \$10,065.00 | \$9,057.53 | \$9,510.41 | \$9,510.41 | UserFee |
| 8.38 | \$1,000,001-\$3,000,000 | Ea. Addl. \$1,000 | \$1.80 | \$3.14 | \$3.29 | \$3.29 | UserFee |
| 8.39 | \$3,000,001-\$5,000,000 | Base | \$17,973.00 | \$15,328.13 | \$16,094.54 | \$16,094.54 | User Fee |
| 8.40 | \$3,000,001-\$5,000,000 | Ea. Addl. \$1,000 | \$2.22 | \$3.48 | \$3.66 | \$3.66 | UserFee |
| 8.41 | \$5,000,001-\$10,000,000 | Base | \$21,568.00 | \$22,295.47 | \$23,410.24 | \$23,410.24 | User Fee |
| 8.42 | \$5,000,001-\$10,000,000 | Ea. Addl. \$1,000 | \$0.98 | \$1.74 | \$1.83 | \$1.83 | User Fee |
| 8.43 | Single Family Residential - Plan Check | \% of Bldg Permit Fee | 69\% | 65\% | 65\% | 65\% | UserFee |
|  | Single Family MEP - Permits (per trade) |  |  |  |  |  |  |
| 8.44 | \$0-\$500 | Flat | \$30.00 | \$69.67 | \$73.16 | \$73.16 | User Fee |
| 8.45 | \$501-\$1,000 | Base | \$30.00 | \$69.67 | \$73.16 | \$73.16 | User Fee |
| 8.46 | \$501-\$1,000 | Ea. Addl. \$100 | \$11.98 | \$13.93 | \$14.63 | \$14.63 | User Fee |
| 8.47 | \$1,001-\$3,000 | Base | \$60.00 | \$139.35 | \$146.31 | \$146.31 | UserFee |
| 8.48 | \$1,001-\$3,000 | Ea. Addl. \$500 | \$7.50 | \$30.48 | \$32.01 | \$32.01 | User Fee |
| 8.49 | \$3,001-\$5,000 | Base | \$75.00 | \$261.28 | \$274.34 | \$274.34 | UserFee |
| 8.50 | \$3,001-\$5,000 | Ea. Addl. \$500 | \$22.00 | \$32.66 | \$34.29 | \$34.29 | User Fee |
| 8.51 | \$5,001-\$10,000 | Base | \$120.00 | \$391.91 | \$411.51 | \$411.51 | User Fee |
| 8.52 | \$5,001-\$10,000 | Ea. Addl. \$500 | \$11.98 | \$23.51 | \$24.69 | \$24.69 | User Fee |
| 8.53 | \$10,001+ | Base | \$180.00 | \$627.06 | \$658.41 | \$658.41 | User Fee |
| 8.54 | \$10,001+ | Ea. Addl. \$500 | \$17.98 | \$11.76 | \$12.35 | \$12.35 | UserFee |
|  | Commercial / Industrial / Multi-Family - Permit |  |  |  |  |  |  |
| 8.55 | \$0-\$500 | Flat | \$90.00 | \$104.51 | \$109.74 | \$109.74 | User Fee |
| 8.56 | \$501-\$2,000 | Base | \$90.00 | \$104.51 | \$109.74 | \$109.74 | User Fee |
| 8.57 | \$501-\$2,000 | Ea. Addl. \$100 | \$2.14 | \$9.29 | \$9.75 | \$9.75 | UserFee |
| 8.58 | \$2,001-\$25,000 | Base | \$120.00 | \$243.86 | \$256.05 | \$256.05 | UserFee |
| 8.59 | \$2,001-\$25,000 | Ea. Addl. \$1,000 | \$25.70 | \$13.25 | \$13.92 | \$13.92 | User Fee |
| 8.60 | \$25,001-\$50,000 | Base | \$719.00 | \$548.68 | \$576.11 | \$576.11 | User Fee |
| 8.61 | \$25,001-\$50,000 | Ea. Addl. \$1,000 | \$28.92 | \$12.19 | \$12.80 | \$12.80 | User Fee |
| 8.62 | \$50,001-\$100,000 | Base | \$1,437.00 | \$853.50 | \$896.17 | \$896.17 | User Fee |
| 8.63 | \$50,001-\$100,000 | Ea. Addl. \$1,000 | \$14.37 | \$28.22 | \$29.63 | \$29.63 | User Fee |
| 8.64 | \$100,001-\$500,000 | Base | \$2,157.00 | \$2,264.38 | \$2,377.60 | \$2,377.60 | User Fee |
| 8.65 | \$100,001-\$500,000 | Ea. Addl. \$1,000 | \$8.99 | \$6.75 | \$7.09 | \$7.09 | User Fee |
| 8.66 | \$500,001-\$1,000,000 | Base | \$5,752.00 | \$4,964.23 | \$5,212.44 | \$5,212.44 | User Fee |
| 8.67 | \$500,001-\$1,000,000 | Ea. Addl. \$1,000 | \$17.25 | \$14.11 | \$14.81 | \$14.81 | User Fee |
| 8.68 | \$1,000,001-\$3,000,000 | Base | \$10,065.00 | \$12,018.65 | \$12,619.58 | \$12,619.58 | User Fee |
| 8.69 | \$1,000,001-\$3,000,000 | Ea. Addl. \$1,000 | \$1.80 | \$0.26 | \$0.27 | \$0.27 | User Fee |
| 8.70 | \$3,000,001-\$5,000,000 | Base | \$17,973.00 | \$12,541.20 | \$13,168.26 | \$13,168.26 | User Fee |
| 8.71 | \$3,000,001-\$5,000,000 | Ea. Addl. \$1,000 | \$2.22 | \$9.09 | \$9.55 | \$9.55 | User Fee |
| 8.72 | \$5,000,001-\$10,000,000 | Base | \$21,568.00 | \$30,725.94 | \$32,262.24 | \$32,262.24 | User Fee |
| 8.73 | \$5,000,001-\$10,000,000 | Ea. Addl. \$1,000 | \$0.98 | \$3.26 | \$3.42 | \$3.42 | User Fee |
| 8.74 | \$10,000,001-\$25,000,000 | Base | \$26,360.00 | \$47,029.50 | \$49,380.98 | \$49,380.98 | User Fee |
| 8.75 | \$10,000,001-\$25,000,000 | Ea. Addl. \$1,000 | \$0.96 | \$3.14 | \$3.29 | \$3.29 | User Fee |



|  | Utility Services |
| :---: | :---: |
| 9.08 | Utility / Outside Service Connection Review |
| 9.09 | Utility Access and TCP Only Review |
|  | Dig Once |
| 9.10 | Dig Once Advertisement |
| 9.11 | Dig Once Policy Admin |
|  | Potholing |
| 9.12 | Potholing Permit |
|  | Revocable Encroachment |
| 9.13 | Revocable Encroachment Plan Review |
| 9.14 | Revocable Encroachment \& Maintenance Agreement |
| 9.15 | Revocable Encroachment Annual Renewal Fee |
|  | Encroachment Plan Review (Cost of ROW Improvements) |
| 9.16 | Up to \$49,999 |
| 9.17 | \$50,000 |
| 9.18 | each additional \$10,000 or fraction thereof |
| 9.19 | \$100,000 |
| 9.20 | each additional \$10,000 or fraction thereof |
| 9.21 | \$250,000 |
| 9.22 | each additional \$10,000 or fraction thereof |
| 9.23 | \$500,000 |
| 9.24 | each additional \$10,000 or fraction thereof |
| 9.25 | \$1,000,000+ |
| 9.26 | each additional \$100,000 or fraction thereof |
| 9.27 | 4th and subsequent Plan Checks or revisions |
|  | Encroachments Permit \& Inspection (Cost of ROW Impro |
| 9.30 | Up to \$49,999 |
| 9.31 | \$50,000 |
| 9.32 | each additional \$10,000 or fraction thereof |
| 9.33 | \$100,000 |
| 9.34 | each additional \$10,000 or fraction thereof |
| 9.35 | \$250,000 |
| 9.36 | each additional \$10,000 or fraction thereof |
| 9.37 | \$500,000 |
| 9.38 | each additional \$10,000 or fraction thereof |
| 9.39 | \$1,000,000+ |
| 9.40 | each additional \$100,000 or fraction thereof |
| 9.41 | Additional Inspections |
|  | Permit Work Deposit |
| 9.42 | Sewer Lateral Deposit |
| 9.43 | Standard Encroachment |
| 9.44 | All other ROW improvement projects |
|  | Storage Container |
| 9.45 | Storage Container Permit |
| 9.46 | Storage Container Deposit |
|  | Other Fees |
| 9.47 | No Parking Signs |
| 9.48 | Roadway Closures |
| 9.49 | Sidewalk Closure for Maintenance or Construction |


| Each | \$300 | \$442 | \$464 | \$464 | User Fee |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Each | \$233 | \$344 | \$361 | \$361 | User Fee |
| Each | \$534 | \$786 | \$825 | \$825 | User Fee |
| Deposit | \$10,000 | \$10,000 | \$10,000 | \$10,000 | User Fee |
| Each | \$712 | \$751 | \$789 | \$789 | User Fee |
| Each | \$300 | \$442 | \$464 | \$464 | User Fee |
| Each | \$753 | \$1,088 | \$1,142 | \$1,142 | User Fee |
| Annually | \$200 | \$295 | \$309 | \$309 | User Fee |
| Base | \$1,836.00 | \$2,009.36 | \$2,109.83 | \$2,109.83 | User Fee |
| Base | \$1,836.00 | \$2,009.36 | \$2,109.83 | \$2,109.83 | User Fee |
| Each Addl \$10,000 | \$772.60 | \$872.19 | \$915.80 | \$915.80 | User Fee |
| Base | \$5,699.00 | \$6,370.29 | \$6,688.81 | \$6,688.81 | User Fee |
| Each Addl \$10,000 | \$342.27 | \$395.64 | \$415.42 | \$415.42 | User Fee |
| Base | \$10,833.00 | \$12,130.66 | \$12,737.20 | \$12,737.20 | User Fee |
| Each Addl \$10,000 | \$296.84 | \$357.15 | \$375.00 | \$375.00 | User Fee |
| Base | \$18,254.00 | \$20,362.43 | \$21,380.55 | \$21,380.55 | User Fee |
| Each Addl \$10,000 | \$139.06 | \$170.32 | \$178.84 | \$178.84 | User Fee |
| Base | \$25,207.00 | \$28,065.28 | \$29,468.54 | \$29,468.54 | User Fee |
| Each Addl \$10,000 | \$387.00 | \$109.03 | \$114.49 | \$114.49 | User Fee |
| Each | \$1,152.00 | \$1,250.29 | \$1,312.81 | \$1,312.81 | User Fee |
| ovements) |  |  |  |  |  |
| Base | \$612.00 | \$1,104.48 | \$1,159.71 | \$1,159.71 | User Fee |
| Base | \$612.00 | \$1,337.46 | \$1,404.33 | \$1,404.33 | User Fee |
| Each Addl \$10,000 | \$346.80 | \$623.40 | \$654.57 | \$654.57 | User Fee |
| Base | \$4,080.00 | \$4,454.44 | \$4,677.16 | \$4,677.16 | User Fee |
| Each Addl \$10,000 | \$136.03 | \$565.30 | \$593.56 | \$593.56 | User Fee |
| Base | \$8,161.00 | \$12,933.88 | \$13,580.58 | \$13,580.58 | User Fee |
| Each Addl \$10,000 | \$81.62 | \$356.36 | \$374.17 | \$374.17 | User Fee |
| Base | \$12,242.00 | \$21,842.77 | \$22,934.91 | \$22,934.91 | User Fee |
| Each Addl \$10,000 | \$204.00 | \$257.22 | \$270.08 | \$270.08 | User Fee |
| Base | \$22,442.00 | \$33,771.73 | \$35,460.32 | \$35,460.32 | User Fee |
| Each Addl \$10,000 | \$2,040.00 | \$2,022.32 | \$2,123.44 | \$2,123.44 | User Fee |
| Per Inspection | \$204.00 | \$201.25 | \$211.31 | \$211.31 | UserFee |
| Deposit | \$1,000 | \$1,000 | \$1,000 | \$1,000 | Deposit |
| Deposit | New | \$2,000 | \$2,000 | \$2,000 | Deposit |
| Deposit | \$5,000 | \$5,000 | \$5,000 | \$5,000 | Deposit |
| Each | New | \$134 | \$141 | \$141 | User Fee |
| Deposit | New | \$400 | \$420 | \$420 | Deposit |
| Each | \$5 | \$6 | \$7 | \$7 | User Fee |
| Per Day | New | \$101 | \$106 | \$106 | User Fee |
| Per Day | \$102 | \$101 | \$106 | \$106 | User Fee |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9.50 | Work without a permit (after the fact permit) | Each | 2 x Permit Fee | $2 \times$ Permit Fee | 2 x Permit Fee | 2x Permit Fee | Penalty |
| 9.51 | Engineering Staffing CCC | Each | \$183 | \$233 | \$245 | \$245 | User Fee |
| 9.52 | Engineering Staffing TAGs | Per Meeting | \$183 | \$264 | \$278 | \$278 | User Fee |
| 9.53 | Geotechnical Peer Review | Per Review | \$702 | \$2,645 | \$2,777 | \$2,777 | User Fee |
|  | Mapping |  |  |  |  |  |  |
| 9.54 | Map Extensions | Each | \$969 | \$1,451 | \$1,523 | \$1,523 | User Fee |
| 9.55 | Final / Parcel Map Review and Processing | Each | \$5,603 | \$6,732 | \$7,069 | \$7,069 | User Fee |
| 9.56 | Property Merger Review and Cert | Each | \$2,549 | \$4,971 | \$5,219 | \$5,219 | User Fee |
| 9.57 | Lot Line Adjustment Review and Cert | Each | \$2,433 | \$4,706 | \$4,942 | \$4,942 | User Fee |
| 9.58 | Lot Conformance Review and Cert | Each | \$1,934 | \$3,618 | \$3,799 | \$3,799 | User Fee |
| 9.59 | Easement Grant / Vacation | Each | \$3,170 | \$3,332 | \$3,499 | \$3,499 | User Fee |
| 9.60 | Subsequent Engineering Mapping Reviews | Each | \$702 | \$1,058 | \$1,111 | \$1,111 | User Fee |
| 9.61 | Engineering Agreements | Each | \$3,505 | \$2,607 | \$2,737 | \$2,737 | UserFee |
| 9.62 | Outside Sewer Service Agreement | Each | \$5,818 | \$4,413 | \$4,633 | \$4,633 | UserFee |
| 9.63 | Benchmark Maintenance Fee | Each | \$233 | \$264 | \$278 | \$278 | User Fee |
|  | Transportation |  |  |  |  |  |  |
| 9.64 | Transportation - Single trip or modification | Each | \$16 | \$49 | \$52 | \$16 | Cal. Code Regs. tit. 21 § 1411.3(a) |
| 9.65 | Transportation - Annual or repetitive permit | Annually | \$90 | \$147 | \$155 | \$90 | Cal. Code Regs. tit. 21 § 1411.3(a) |
|  | Grading |  |  |  |  |  |  |
|  | Hauling Permit |  |  |  |  |  |  |
| 9.66 | Hauling Permit Fee | Each | \$237 | \$250 | \$263 | \$263 | User Fee |
| 9.67 | Hauling Permit Deposit | Deposit | \$2,000 | \$2,000 | \$2,000 | \$2,000 | Deposit |
|  | Grading Permit |  |  |  |  |  |  |
| 9.68 | Grading Plan Review and Permit |  |  |  |  |  |  |
| 9.69 | 51 to 9,999 Cubic Yards | Base | \$3,826.00 | \$3,898.90 | \$4,093.84 | \$4,093.84 | User Fee |
| 9.70 | 10000-49,999 Cubic Yards | Base | \$3,826.00 | \$3,898.90 | \$4,093.84 | \$4,093.84 | User Fee |
| 9.71 | each additional 10,000 cubic yards or fraction thereof | Each Addl 10,000 CY | \$527.00 | \$595.03 | \$624.78 | \$624.78 | User Fee |
| 9.72 | 50,000-99,999 Cubic Yard | Base | \$5,934.00 | \$6,279.03 | \$6,592.98 | \$6,592.98 | User Fee |
| 9.73 | each additional 10,000 cubic yards or fraction thereof | Each Addl 10,000 CY | \$234.00 | \$476.03 | \$499.83 | \$499.83 | User Fee |
| 9.74 | 100,000+ Cubic Yards | Base | \$7,104.00 | \$8,659.16 | \$9,092.12 | \$9,092.12 | User Fee |
| 9.75 | each additional 10,000 cubic yards or fraction thereof | Each Addl 10,000 CY | \$351.00 | \$317.35 | \$333.22 | \$333.22 | UserFee |
| 9.76 | 4th and subsequent Plan Checks or revisions | Each | \$936.00 | \$1,192.71 | \$1,252.35 | \$1,252.35 | UserFee |
| 9.77 | Grading Permit Deposit | Deposit | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | Deposit |
|  | Erosion Control Compliance |  |  |  |  |  |  |
| 9.78 | Base | Base | \$204 | \$201 | \$211 | \$211 | User Fee |
| 9.79 | Per 250 cubic yards (round to the nearest 250) | Each 250 CY | \$17 | \$16 | \$17 | \$17 | User Fee |
|  | Miscellaneous |  |  |  |  |  |  |
| 9.80 | Inspections Time-Normal Business Hours | Per Hour | \$204 | \$201 | \$211 | \$211 | User Fee |
| 9.81 | Inspections Time-Outside of Normal Business Hours | Per Hour | \$241 | \$263 | \$276 | \$276 | User Fee |
| 9.82 | Permit Renewal / Reinstatement Fee | Each | \$66 | \$98 | \$103 | \$103 | User Fee |
| 9.83 | Research for Non-Permit Application Inquires | Each | \$66 | \$98 | \$103 | \$103 | User Fee |
| 9.84 | Engineering Staff Rate | Per Hour | \$233 | \$264 | \$278 | \$278 | UserFee |
|  | Surcharges |  |  |  |  |  |  |
| 9.85 | Technology Fee | \% of Permit Fee | \$27 per permit | 2\% | 2\% | 2\% | Surcharge |
|  | Building Support |  |  |  |  |  |  |
|  | Engineering Site Review |  |  |  |  |  |  |
|  | Cost of Site Improvements |  |  |  |  |  |  |
| 9.86 | Up to \$49,999 | Base | \$836.00 | \$989.84 | \$1,039.34 | \$1,039.34 | User Fee |


| Fee No. Fee Name |  | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 9.87 | \$50,000-\$99,999 | Base | \$836.00 | \$989.84 | \$1,039.34 | \$1,039.34 | User Fee |
| 9.88 | each additional \$10,000 or fraction thereof | Each Addl \$10,000 | \$562.00 | \$634.70 | \$666.44 | \$666.44 | User Fee |
| 9.89 | \$100,000-\$249,999 | Base | \$3,646.00 | \$4,163.35 | \$4,371.52 | \$4,371.52 | User Fee |
| 9.90 | each additional \$10,000 or fraction thereof | Each Addl \$10,000 | \$187.33 | \$211.57 | \$222.15 | \$222.15 | User Fee |
| 9.91 | \$250,000-\$499,999 | Base | \$6,456.00 | \$7,336.87 | \$7,703.71 | \$7,703.71 | User Fee |
| 9.92 | each additional \$10,000 or fraction thereof | Each Addl \$10,000 | \$177.92 | \$334.98 | \$351.73 | \$351.73 | UserFee |
| 9.93 | \$500,000-\$999,999 | Base | \$10,904.00 | \$12,361.59 | \$12,979.67 | \$12,979.67 | User Fee |
| 9.94 | each additional \$10,000 or fraction thereof | Each Addl \$10,000 | \$112.40 | \$126.94 | \$133.29 | \$133.29 | UserFee |
| 9.95 | \$1,000,000+ | Base | \$16,524.00 | \$18,708.61 | \$19,644.04 | \$19,644.04 | User Fee |
| 9.96 | each additional \$100,000 or fraction thereof | Each Addl \$10,000 | \$351.00 | \$399.33 | \$419.30 | \$419.30 | User Fee |
| 9.97 | Subsequent Site Review | Each | \$936.00 | \$1,192.71 | \$1,252.35 | \$1,252.35 | User Fee |
|  | Credit Card Convenience Fees |  |  |  |  |  |  |
| 9.98 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |
| 10. CODE ENFORCEMENT |  |  |  |  |  |  |  |
| 10.01 | Code Enforcement Investigation | Flat | \$376 | \$385 | \$405 | \$405 | User Fee |
| 10.02 | Code Enforcement Officer | Per hour | New | \$128 | \$135 | \$135 | UserFee |
| 10.03 | Technology Fee | \% of Fee | \$27 per permit | 2\% | 2\% | 2\% | Surcharge |
|  | Credit Card Convenience Fees |  |  |  |  |  |  |
| 10.04 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |
| 11. WATER QUALITY CONTROL |  |  |  |  |  |  |  |
|  | Permits and Renewals: (valid for 3-year time intervals) |  |  |  |  |  |  |
| 11.01 | Food Facility Discharge Permit | Flat | \$163 | \$540 | \$567 | \$324 | User Fee |
| 11.02 | SIU Wastewater Discharge Permit | Flat | \$652 | \$2,186 | \$2,295 | \$1,311 | User Fee |
| 11.03 | General / Groundwater Discharge Permit | Flat | \$163 | \$414 | \$435 | \$435 | User Fee |
| 11.04 | Waste / Septage Hauler Discharge Permit | Flat | \$163 | \$526 | \$553 | \$316 | User Fee |
|  | Inspections and Reviews |  |  |  |  | \$0 |  |
| 11.05 | Water Quality Compliance Review | Per Hour | \$163 | \$225 | \$236 | \$236 | User Fee |
| 11.06 | Inspections-Outside of Normal Pretreatment Activities | Per Hour | \$163 | \$177 | \$186 | \$186 | User Fee |
| 11.07 | Inspections- Outside of Normal Business Hours Special Monitoring Activities for Enforcement and | Per Hour | \$163 | \$195 | \$205 | \$205 | User Fee |
| 11.08 | Surveillance | Per Hour | \$163 | \$177 | \$186 | \$186 | User Fee |
| 11.09 | Special Sampling / Equipment Use | Per Hour | \$163 | \$177 | \$186 | \$186 | User Fee |
|  | Wastewater Analysis |  |  |  |  |  |  |
| 11.10 | BOD | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.11 | COD | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.12 | TSS | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.13 | Oil \& Grease | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.14 | Metals (except Hg) | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.15 | Hg | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.16 | pH | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.17 | Bioassay | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.18 | CN | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.19 | PAH | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.20 | Phenol | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.21 | Ammonia | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.22 | Conductivity | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.23 | Oxygen Uptake Rate | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.24 | Others | Per Analysis | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 11.25 | Water Quality Control Plan Review | Hourly | \$163 | \$225 | \$236 | \$236 | User Fee |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Stormwater |  |  |  |  |  |  |  |
| 11.26 | Stormwater Facility Inspection | Flat | New | \$242 | \$254 | \$121 | User Fee |
|  | Hourly Rate |  |  |  |  |  |  |
| 11.27 | Public Works - Water Quality <br> Administrative Code Enforcement Fee (for failure to correct violations after receiving Courtesy Notice 14-day grace period |  | \$163 | \$177 | \$186 | \$186 | User Fee |
|  |  |  |  |  |  |  |  |
| 11.28 | to correct) | Flat Fee | \$351 | \$351 | \$369 | \$369 | Penalty |
|  | Credit Card Convenience Fees |  |  |  |  |  |  |
| 11.29 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |
| 12. PARKS \& RECREATION |  |  |  |  |  |  |  |
|  | Childcare and Youth Enrichment Programs |  |  |  |  |  |  |
|  | Camp Programs |  |  |  |  |  |  |
|  | Traditional Summer Camp |  |  |  |  |  |  |
| 12.01 | Resident | Per Week | \$194 | \$194 | \$200 | \$200 | Market Rate |
| 12.02 | Non-Resident | Per Week | \$226 | \$226 | \$233 | \$233 | Market Rate |
|  | Spring Camp |  |  |  |  |  |  |
| 12.03 | Resident | Per Day | \$39 | \$39 | \$40 | \$40 | Market Rate |
| 12.04 | Non-Resident | Per Day | \$44 | \$44 | \$45 | \$45 | Market Rate |
|  | Winter Camp |  |  |  |  |  |  |
| 12.05 | Resident | Per Day | \$39 | \$39 | \$40 | \$40 | Market Rate |
| 12.06 | Non-Resident | Per Day | \$44 | \$44 | \$45 | \$45 | Market Rate |
| 12.07 | Full of Fun Camp | Per Week | \$222 | \$222 | \$229 | \$228 | Market Rate |
|  | Specialty Camps (Enrichment and Sports Camps) \$2mer |  |  |  |  |  |  |
| 12.08 | Resident | Per Week | \$238 | \$238 | \$245 | \$246 | Market Rate |
| 12.09 | Non-Resident | Per Week | \$271 | \$271 | \$279 | \$279 | Market Rate |
|  | Note: No fees assessed for ASES Grant funded after school programs. |  |  |  |  |  |  |
|  | Before and After School Recreation Programs |  |  |  |  |  |  |
| 12.10 | 5 Days / With Before School Care | Per Month | \$462 | \$462 | \$476 | \$476 | Market Rate |
| 12.11 | 5 Days / After School Care Only | Per Month | \$399 | \$399 | \$411 | \$411 | Market Rate |
| 12.12 | 3 Days / With Before School Care | Per Month | \$315 | \$315 | \$324 | \$324 | Market Rate |
| 12.13 | 3 Days / After School Care Only | Per Month | \$273 | \$273 | \$281 | \$281 | Market Rate |
| 12.14 | 2 Days / With Before School Care | Per Month | \$210 | \$210 | \$216 | \$216 | Market Rate |
| 12.15 | 2 Days / After School Care Only | Per Month | \$184 | \$184 | \$190 | \$189 | Market Rate |
| 12.16 | Before School Care Only - 5 Days | Per Month | \$147 | \$147 | \$151 | \$151 | Market Rate |
|  | "Sibling Discount: Applies Only to Full- Time Before/After |  |  |  |  |  |  |
| 12.17 | program." | Per Month | 15\% | 15\% | 15\% | 15\% | Market Rate |
|  | Pre-School Child Care |  |  |  |  |  |  |
|  | 5 Days-Full Day |  |  |  |  |  |  |
| 12.18 | Resident | Per Month | \$698 | \$698 | \$719 | \$719 | Market Rate |
| 12.19 | Non-Resident | Per Month | \$781 | \$781 | \$804 | \$805 | Market Rate |
|  | 5 Days-Half Day |  |  |  |  |  |  |
| 12.20 | Resident | Per Month | \$617 | \$617 | \$636 | \$636 | Market Rate |
| 12.21 | Non-Resident | Per Month | \$688 | \$688 | \$709 | \$708 | Market Rate |
|  | 3 Days - Full Day |  |  |  |  |  |  |
| 12.22 | Resident | Per Month | \$433 | \$433 | \$446 | \$446 | Market Rate |
| 12.23 | Non-Resident | Per Month | \$483 | \$483 | \$497 | \$497 | Market Rate |
|  | 3 Days - Half Day |  |  |  |  |  |  |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12.24 | Resident | Per Month | \$382 | \$382 | \$393 | \$394 | Market Rate |
| 12.25 | Non-Resident | Per Month | \$425 | \$425 | \$438 | \$438 | Market Rate |
|  | 2 Days - Full Day |  |  |  |  |  |  |
| 12.26 | Resident | Per Month | \$299 | \$299 | \$308 | \$308 | Market Rate |
| 12.27 | Non-Resident | Per Month | \$336 | \$336 | \$346 | \$346 | Market Rate |
|  | 2 Days - Half Day |  |  |  |  |  |  |
| 12.28 | Resident | Per Month | \$265 | \$265 | \$273 | \$273 | Market Rate |
| 12.29 | Non-Resident | Per Month | \$294 | \$294 | \$303 | \$303 | Market Rate |
| 12.30 | Late Pick-Up | Per Minute | \$7 | \$7 | \$7 | \$7 | Penalty |
| 12.31 | Processing Fee / New Enrollment | Per Application | \$71 | \$86 | \$89 | \$74 | User Fee |
| 12.32 | Waiting List | Per Application | \$34 | \$38 | \$40 | \$35 | User Fee |
| 12.33 | Late Payment | Per Occurrence | \$31 | \$31 | \$32 | \$32 | Penalty |
| 12.34 | Document Retrieval | Per Retrieval | \$34 | \$45 | \$46 | \$35 | User Fee |
|  | Aquatics |  |  |  |  |  |  |
|  | Aquatic Admissions |  |  |  |  |  |  |
| 12.35 | Adult Admission | Per Admission | \$6.50 | \$7 | \$7 | \$7 | Market Rate |
| 12.36 | Senior/Veteran Admission Adult 10-Punch Pass | Per Admission |  |  |  | \$5 | Market Rate |
| 12.37 | Resident | 10 admissions | \$38.59 | \$39 | \$40 | \$40 | Market Rate |
| 12.38 | Non-Resident <br> Adult 10-Punch Pass (Senior or Veteran) | 10 admissions | \$61.43 | \$61 | \$63 | \$63 | Market Rate |
| 12.39 | Resident | 10 admissions | \$25.99 | \$26 | \$27 | \$27 | Market Rate |
| 12.40 | Non-Resident | 10 admissions | \$37.80 | \$38 | \$39 | \$39 | Market Rate |
| 12.41 | Child Admission (Resident / Non-Resident) Child 10-Punch Pass | Per Admission | \$5.25 | \$5 | \$5 | \$6 | Market Rate |
| 12.42 | Resident | 10 admissions | \$25.73 | \$26 | \$27 | \$27 | Market Rate |
| 12.43 | Non-Resident | 10 admissions | \$50.40 | \$50 | \$52 | \$52 | Market Rate |
| 12.44 | Family Swim (1 to 5 swimmers) | Per Family Admission | \$7.50 | \$8 | \$8 | \$8 | Market Rate |
| 12.45 | Additional Swimmer(s) Adult Monthly Pass | Per Admission | \$2.75 | \$3 | \$3 | \$3 | Market Rate |
| 12.46 | Resident | Per session | \$57.23 | \$57 | \$59 | \$59 | Market Rate |
| 12.47 | Non-Resident Adult Monthly Pass (Senior) | Per session | \$65.10 | \$65 | \$67 | \$67 | Market Rate |
| 12.48 | Resident | Per session | \$46.75 | \$47 | \$48 | \$48 | Market Rate |
| 12.49 | Non-Resident Adult 3-Month Pass | Per session | \$53.50 | \$54 | \$55 | \$55 | Market Rate |
| 12.50 | Resident | Per session | \$162.00 | \$162 | \$167 | \$167 | Market Rate |
| 12.51 | Non-Resident Adult3-Month Pass(Senior) | Per session | \$185.00 | \$185 | \$191 | \$191 | Market Rate |
| 12.52 | Resident | Per session | \$133 | \$133 | \$137 | \$137 | Market Rate |
| 12.53 | Non-Resident | Per session | \$152 | \$152 | \$157 | \$157 | Market Rate |
|  | Aquatic Classes |  |  |  |  |  |  |
| 12.54 | Non-Resident Class Fees | Per Session | \$4.20 | \$4.20 | \$4.33 | \$16.25 | Market Rate |
| 12.55 | Infant/Toddler/Pre-School Water Orientation | Per Hour | \$14.44 | \$14 | \$15 | \$15 | Market Rate |
| 12.56 | Child Lessons (Group) | Per Hour | \$14.4-\$16.80 | \$14.4-\$16.80 | \$15-\$17.50 | \$15-\$17.50 | Market Rate |
| 12.57 | Adult Lessons (Group) <br> Semi-Private \& Private Lessons | Per Hour | \$14.44 | \$14 | \$15 | \$15 | Market Rate |
| 12.58 | Semi-Private (Child or Adult) | Per Hour | \$22.05 | \$22 | \$22.71 | \$22.75 | Market Rate |
| 12.59 | Private (Child or Adult) | Per Hour | \$42.00 | \$42 | \$43.26 | \$43.25 | Market Rate |
| 12.60 | Adult Fitness | Per Hour | \$6.30 | \$6 | \$6.49 | \$6.50 | Market Rate |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12.61 | Adult Aquatic Exercise | Per Hour | \$6.30 | \$6 | \$6.49 | \$6.50 | Market Rate |
| 12.62 | Aqua Zumba | Per Hour | \$6.30 | \$6 | \$6.49 | \$6.50 | Market Rate |
|  | Lifeguard Training: |  |  |  |  |  |  |
| 12.63 | *Includes Book \& Materials | Per Session | \$221 | \$221 | \$227.89 | \$228.25 | Market Rate |
| 12.64 | Red Cross Lifeguard Certification Fee | Per session | \$41 | \$41 | \$42 | \$42 | Market Rate |
| 12.65 | Junior Lifeguard Camp | Per 1 week Session | \$117 | \$117 | \$120 | \$120 | Market Rate |
| 12.66 | Swim Team | Annual | \$6,195 | \$6,195 | \$6,381 | \$6,381 | Market Rate |
|  | Pool Rental |  |  |  |  |  |  |
|  | Participants 1 to $\mathbf{3 0}$ |  |  |  |  |  |  |
| 12.67 | Resident 1.5 Hours | Each | \$189.00 | \$189 | \$195 | \$195 | Market Rate |
| 12.68 | Non-Resident 1.5 Hours | Each | \$210.00 | \$210 | \$216 | \$216 | Market Rate |
|  | Participants 31 to 60 |  |  |  |  |  |  |
| 12.69 | Resident 1.5 Hours | Each | \$213.25 | \$213 | \$220 | \$219.50 | Market Rate |
| 12.70 | Non-Resident 1.5 Hours | Each | \$234.25 | \$234 | \$241 | \$241 | Market Rate |
|  | Participants 61 to 100 |  |  |  |  |  |  |
| 12.71 | Resident 1.5 Hours | Each | \$237.50 | \$238 | \$245 | \$244.50 | Market Rate |
| 12.72 | Non-Resident 1.5 Hours | Each | \$258.30 | \$258 | \$258 | \$266 | Market Rate |
|  | Locker Rental |  |  |  |  |  |  |
| 12.73 | Small Lockers | Per Day | \$0.26 | \$0.26 | \$0.27 | \$0.25 | Market Rate |
| 12.74 | Large Lockers | Per Day | \$0.53 | \$0.53 | \$0.55 | \$0.50 | Market Rate |
|  | Rentals |  |  |  |  |  |  |
|  | PicnicFees |  |  |  |  |  |  |
| 12.75 | Application Processing | Per Permit | \$38.50 | \$46.33 | \$46 | \$40 | User Fee |
|  | Orange Park |  |  |  |  |  |  |
| 12.76 | Eucalyptus Shelter (15 Tables-10am-6pm) | Per Day (8 hours) | \$344.40 | \$344.40 | \$355 | \$355 | Market Rate |
| 12.77 | Area \#2 (2 tables) | Per Day | \$37.80 | \$37.80 | \$39 | \$39 | Market Rate |
| 12.78 | Area \#3 (3 tables) | Per Day | \$54.60 | \$54.60 | \$56 | \$56 | Market Rate |
| 12.79 | Area \#4 (4 tables) | Per Day | \$72.45 | \$72.45 | \$75 | \$75 | Market Rate |
| 12.80 | Area \#5 (5 tables) | Per Day | \$92.40 | \$92.40 | \$95 | \$95 | Market Rate |
|  | Refundable / Deposit - covers clean-up, repair, and/or |  |  |  |  |  |  |
| 12.81 | overtime costs | Deposit | \$200.00 | \$200 | \$206 | \$206 | Market Rate |
| 12.82 | Extended Hours | Per Day | \$55.65 | \$56 | \$56 | \$57 | Market Rate |
|  | Alta Loma |  |  |  |  |  |  |
| 12.83 | Area \#1 (6 tables) | Per Day | \$111.30 | \$111 | \$115 | \$115 | Market Rate |
| 12.84 | Area \#2 (2 tables) | Per Day | \$37.80 | \$38 | \$39 | \$39 | Market Rate |
| $12.85$ | Area \#3 (2 tables) | Per Day | \$37.80 | \$38 | \$39 | \$39 | Market Rate |
|  | Avalon Park |  |  |  |  |  |  |
| 12.86 | 5 small tables | Per Day | \$67.20 | \$67 | \$69 | \$69 | Market Rate |
|  | Buri Buri Park |  |  |  |  |  |  |
| 12.87 | I (6 tables) | Per Day | \$109.20 | \$109 | \$112 | \$112 | Market Rate |
| 12.88 | II (2 tables) | Per Day | \$36.75 | \$37 | \$38 | \$38 | Market Rate |
| 12.89 | III (3 tables) | Per Day | \$54.60 | \$55 | \$56 | \$56 | Market Rate |
| 12.90 | IV (3 tables) | Per Day | \$54.60 | \$55 | \$56 | \$56 | Market Rate |
|  | Sellick Park |  |  |  |  |  |  |
| 12.91 | 7 tables (includes Camp Fire Area) | Per Day | \$92.40 | \$92 | \$95 | \$95 | Market Rate |
|  | Westborough Park |  |  |  |  |  |  |
| 12.92 | Sheltered Area (18 tables) | Per Day | \$366.45 | \$366 | \$377 | \$377 | Market Rate |
| 12.93 | Area 2 (5 tables) | Per Day | \$132.30 | \$132 | \$136 | \$136 | Market Rate |
| 12.94 | Combined Sheltered Area \& Area 2 (23 tables) | Per Day | \$483.00 | \$483 | \$497 | \$497 | Market Rate |


| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12.95 | Additional Gas Grill | Per Day | \$111.30 | \$111 | \$115 | \$115 | Market Rate |
|  | Refundable / Damage Deposit - covers clean-up, repair, and/or overtime costs. | Deposit | \$200.00 | \$200 | \$206 | \$206 | Market Rate |
| 12.96 | Breezeway Open Space Rental |  |  |  |  |  |  |
| 12.97 | Open Space | Per Hour | \$50.00 | \$50 | \$52 | \$52 | Market Rate |
| 12.98 | Non-Profit Gropus | Per Hour | \$35.00 | \$35 | \$36 | \$36 | Market Rate |
| 12.99 | Shelter Extended Hours | Per Day | \$55.65 | \$56 | \$57 | \$57 | Market Rate |
|  | Oyster Point |  |  |  |  |  |  |
| 12.100 | Area \#1 (6 tables) | Per day | New |  |  | \$115 | Market Rate |
| 12.101 | Area \# 2 (3 tables, note: no bbq) | Per day | New |  |  | \$25 | Market Rate |
| 12.102 | Area \#3 (3 tables, note: no bbq) | Per day | New |  |  | \$25 | Market Rate |
| 12.103 | Area \# 2 (3 tables with BBQ) | Per day | New |  |  | \$56 | Market Rate |
| 12.104 | Area \# 3 (3 tables with BBQ) | Per day | New |  |  | \$56 | Market Rate |
|  | Sports |  |  |  |  |  |  |
|  | Sports Programs \& Facilities |  |  |  |  |  |  |
|  | Annual Renewal Fees to Co-sponsored Groups that Us | Fields / Facilities: |  |  |  |  |  |
| 12.105 | Category I: Up to 99 Members | Annually | \$117.60 | \$117.60 | \$121 | \$121 | Market Rate |
| 12.106 | Category II: 100-199 Members | Annually | \$176.40 | \$176.40 | \$182 | \$182 | Market Rate |
| 12.107 | Category III: 200-299 Members | Annually | \$228.75 | \$228.75 | \$236 | \$297 | Market Rate |
| 12.108 | Category IV: 300 and Up | Annually | \$406.35 | \$406.35 | \$419 | \$419 | Market Rate |
| 12.109 | Non-Resident League Surcharge | Per Season / League | \$15.75 | \$15.75 | \$16.22 | \$16.25 | Market Rate |
| 12.110 | Adult Men's Softball League | Per Game | \$94.50 | \$94.50 | \$97 | \$97 | Market Rate |
| 12.111 | Adult Basketball | Per Game | \$107.10 | \$107.10 | \$110 | \$110 | Market Rate |
| 12.112 | Bocce Ball Beginner League | Per Person / Season | New |  |  | \$30 | Market Rate |
| 12.113 | Bocce Ball Experienced League | Per Team / Season | New |  |  | \$120 | Market Rate |
| 12.114 | Forfeit Fee | Per Game | \$52.50 | \$52.50 | \$54 | \$54 | Market Rate |
|  | Field Lights |  |  |  |  |  |  |
| 12.115 | Resident | Per Hour | \$35.70 | \$35.70 | \$37 | \$37 | Market Rate |
| 12.116 | Non-Resident | Per Hour | \$38.85 | \$38.85 | \$40 | \$40 | Market Rate |
|  | Field Preparation |  |  |  |  |  |  |
|  | General: |  |  |  |  |  |  |
| 12.117 | Resident | Per Preparation | \$34.65 | \$34.65 | \$36 | \$36 | Market Rate |
| 12.118 | Non-Resident | Per Preparation | \$56.70 | \$56.70 | \$58 | \$58 | Market Rate |
|  | Affiliated League: |  |  |  |  |  |  |
| 12.119 | Resident | Per Preparation | \$30.45 | \$30.45 | \$31 | \$31 | Market Rate |
| 12.120 | Non-Resident | Per Preparation | \$53.55 | \$53.55 | \$55 | \$55 | Market Rate |
|  | Open Gym: Basketball, Futsal, Pickleball, Volleyball |  |  |  |  |  |  |
| 12.121 | Adult | Per Admission | \$4.20 | \$4.20 | \$4.33 | \$4.25 | Market Rate |
| 12.122 | Junior | Per Admission | \$3.15 | \$3.15 | \$3.24 | \$3.25 | Market Rate |
|  | Open Gym: Badminton |  |  |  |  |  |  |
| 12.123 | Adults | Per Admission | \$6.30 | \$6.30 | \$6.49 | \$6.50 | Market Rate |
| 12.124 | Juniors | Per Admission | \$4.20 | \$4.20 | \$4.33 | \$4.25 | Market Rate |
|  | Open Gym Script Card: Basketball,Futsal,Pickleball,V |  |  |  |  |  |  |
| 12.125 | Adults Resident | Per 10 visits | \$36.75 | \$36.75 | \$38 | \$38 | Market Rate |
| 12.126 | Adults Non-Resident | Per 10 visits | \$36.75 | \$36.75 | \$38 | \$54 | Market Rate |
| 12.127 | Juniors Resident | Per 10 visits | \$21.00 | \$21.00 | \$22 | \$22 | Market Rate |
| 12.128 | Juniors Non-Resident | Per 10 visits | \$21.00 | \$21.00 | \$22 | \$38 | Market Rate |
|  | Open Gym Script Card: Badminton |  |  |  |  |  |  |
| 12.129 | Adults Resident | Per 10 visits | New |  |  | \$55 | Market Rate |
| 12.130 | Adults Non-Resident | Per 10 visits | New |  |  | \$72 | Market Rate |
| 12.131 | Juniors Resident | Per 10 visits | New |  |  | \$36 | Market Rate |




| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Fee | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Iris Room w/Kitchen and Gym |  |  |  |  |  |  |  |
| 12.201 | Resident | Per Hour | \$138.60 | \$138.60 | \$143 | \$143 | Market Rate |
| 12.202 | Non-Resident | Per Hour | \$154.35 | \$154.35 | \$159 | \$159 | Market Rate |
| 12.203 | Non-Profit Groups | Per Hour | \$122.85 | \$122.85 | \$127 | \$127 | Market Rate |
| Iris Room w/Kitchen |  |  |  |  |  |  |  |
| 12.204 | Resident | Per Hour | \$99.75 | \$99.75 | \$103 | \$103 | Market Rate |
| 12.205 | Non-Resident | Per Hour | \$115.50 | \$115.50 | \$119 | \$119 | Market Rate |
| 12.206 | Non-Profit Groups | Per Hour | \$84.00 | \$84.00 | \$87 | \$87 | Market Rate |
| Gymnasium |  |  |  |  |  |  |  |
| 12.207 | Resident | Per Hour | \$111.30 | \$111.30 | \$115 | \$115 | Market Rate |
| 12.208 | Non-Resident | Per Hour | \$127.05 | \$127.05 | \$131 | \$131 | Market Rate |
| 12.209 | Non-Profit Groups | Per Hour | \$95.55 | \$95.55 | \$98 | \$98 | Market Rate |
| Iris Room w/o Kitchen |  |  |  |  |  |  |  |
| 12.210 | Resident | Per Hour | \$89.25 | \$89.25 | \$92 | \$92 | Market Rate |
| 12.211 | Non-Resident | Per Hour | \$105.00 | \$105.00 | \$108 | \$108 | Market Rate |
| 12.212 | Non-Profit Groups | Per Hour | \$73.50 | \$73.50 | \$76 | \$76 | Market Rate |
| Poppy Room w/o Kitchen |  |  |  |  |  |  |  |
| 12.213 | Resident | Per Hour | \$89.25 | \$89.25 | \$92 | \$92 | Market Rate |
| 12.214 | Non-Resident | Per Hour | \$105.00 | \$105.00 | \$108 | \$108 | Market Rate |
| 12.215 | Non-Profit Groups | Per Hour | \$73.50 | \$73.50 | \$76 | \$76 | Market Rate |
| Extra Rental Fees |  |  |  |  |  |  |  |
| 12.216 | Portable Bar | Per Use | \$64.05 | \$64.05 | \$66 | \$66 | Market Rate |
| 12.217 | Sound System | Per Use | \$80.85 | \$80.85 | \$83 | \$83 | Market Rate |
| 12.218 | Flip Chart with Paper/Markers | Per Use | \$12.60 | \$12.60 | \$13 | \$13 | Market Rate |
| 12.219 | LCD Projector | Per Use | \$53.55 | \$53.55 | \$55 | \$55 | Market Rate |
| 12.220 | Event Day Room Setup Adjustment | Flat Fee | \$80.85 | \$80.85 | \$83 | \$83 | Market Rate |
| 12.221 | LCD Displays | Per Use | \$21.53 | \$21.53 | \$22 | \$22 | Market Rate |
| 12.222 | Portable Stage | Flat Fee | \$107.10 | \$107.10 | \$110 | \$110 | Market Rate |
| 12.223 | Projection Screens | Per Day | \$5.25 | \$5.25 | \$5 | \$5 | Market Rate |
| 12.224 | City Holiday Rental Surcharge | Per Hour | \$33.08 | \$33.08 | \$34 | \$34 | Market Rate |
|  | Damage / Overtime / Clean-Up Deposit (Refundable if no- |  |  |  |  |  |  |
| 12.225 | violation)- All Buildings | Deposit | New |  |  | \$350-\$1,000 | Deposit |
| 12.226 | Group Set-Up Charges Per Hour | Per Hour | \$84.00 | \$84.00 | \$87 | \$87 | Market Rate |
| 12.227 | Application Processing Fee | Each | \$89.25 | \$126.86 | \$131 | \$92 | User Fee |
| Alcohol Surcharge |  |  |  |  |  |  |  |
| 12.228 | Champagne | Each | \$32.55 | \$32.55 | \$34 | \$40 | Market Rate |
| 12.229 | Champagne \& Wine | Each | \$58.80 | \$58.80 | \$61 | \$65 | Market Rate |
| 12.230 | Champagne / Wine / Beer | Each | \$85.05 | \$85.05 | \$88 | \$90 | Market Rate |
| 12.231 | Champagne / Wine / Beer / Mixed Drinks | Each | \$111.30 | \$111.30 | \$115 | \$115 | Market Rate |
| 12.232 | Extra Hour of Alcohol Consumption | Each | New |  |  | \$100 | Market Rate |
| 12.233 | Refunds | With 60 days | of cancellation | \% of Deposit | be returned if the | ate can be | Policy |
| Pre-School Resident Classes |  |  |  |  |  |  |  |
| 12.234 | Non-Resident Class Fees | Per Session | \$15.75 | \$15.75 | \$16.22 | \$16.25 | Market Rate |
| 12.235 | Class Supplies | Per Class | Actual Cost | \$0-\$90 | \$0-\$90 | \$0-\$90 | Market Rate |
| 12.236 | Animal Adventures | Per Hour | \$4.69 | \$4.69 | \$4.83 | \$4.83 | Market Rate |
| 12.237 | Art Adventures with Parent \& Me | Per Hour | \$5.37 | \$5.37 | \$5.53 | \$5.53 | Market Rate |
| 12.238 | Claymagic | Per Hour | \$5.37 | \$5.37 | \$5.53 | \$5.53 | Market Rate |
| 12.239 | Cooking | Per Hour | \$6.00 | \$6.00 | \$6.18 | \$6.18 | Market Rate |
| 12.240 | Creative Dance | Per Hour | \$5.67 | \$5.67 | \$5.84 | \$5.84 | Market Rate |
| 12.241 | Fantastic Family Fun | Per Hour | \$4.58 | \$4.58 | \$4.72 | \$4.72 | Market Rate |
| 12.242 | Foreign Language | Per Hour | \$6.55 | \$6.55 | \$6.75 | \$6.75 | Market Rate |
| 12.243 | Kindergarten Readiness | Per Hour | \$6.17 | \$6.17 | \$6.36 | \$6.36 | Market Rate |





| Fee No. | Fee Name | Unit | Current Fee | Full Cost | Full Cost + CPI | Recommended $\qquad$ | Rules \& Regulations |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13.13 | Police-Sworn | Per Day | \$297 | \$297 | \$297 | \$297 | GOV§68097.2 (b) |
| 13.14 | Fire | Per Day | \$297 | \$297 | \$297 | \$297 | GOV§ 68097.2 (b) |
|  | Other Fees |  |  |  |  |  |  |
| 13.15 | Campaign Disclosure Statements (FPPC) | Per Page | \$0.10 | \$0 | \$0.10 | \$0.10 | GOV§81008 |
| 13.16 | Candidate Statements | Deposit | \$1,056 | \$1,056 | \$1,056 | \$1,056 | Deposit |
| 13.17 | Candidates Election Manual (for non-candidates, persons who fail to file nomination papers, or withdraw candidacy) Preparing Proof of Residence Letters or Notarizing Proof of | Each | \$0 | \$0 | \$0 | \$0 | User Fee |
| 13.18 | Living Documents | Each | \$9 | \$9 | \$9 | \$9 | GOV§ 8223 (b) |
| 13.19 | Postage | Each | Actual Cost | Actual Cost | Actual Cost | Actual Cost | User Fee |
| 13.20 | Copy of CD / DVD |  |  | \$0 |  |  |  |
| 13.21 | External file | Per CD | \$13 | \$13 | \$13 | \$13 | User Fee |
| 13.22 | Non-existing file | Per CD | \$20 | \$20 | \$20 | \$20 | User Fee |
| 13.23 | City Clerk Meeting | Per CD | \$29 | \$29 | \$29 | \$29 | UserFee |
|  | Citywide Reproduction of Printed |  |  |  |  |  |  |
|  | Blueprinting |  |  | \$0 |  |  |  |
| 13.28 | Blue Line copies | Per Sq. Ft. | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Material Cost |
| 13.29 | Sepia Line Copies (\$4 minimum) Photocopying of all items not otherwise listed in this Master | PerSq. Ft. | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Material Cost |
| 13.30 | Fee Schedule | Per Page | \$0.10 | \$0.10 | \$0.10 | \$0.10 | GOV§6253 (b) |
| 13.31 | Published materials for which there is a stated cost. | Each | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Material Cost |
| 13.32 | Execution fee (Flat) for passport application | Per Application | \$35 | \$35 | \$35 | \$35 | US Passport Fee |
|  | Credit Card Convenience Fees |  |  |  |  |  |  |
| 13.33 | Credit Card Convenience Fees | Percentage | 2.20\% | 2.20\% | 2.20\% | 2.20\% | Surcharge |

