Storm Drain Master Plan Consultant Contract Award





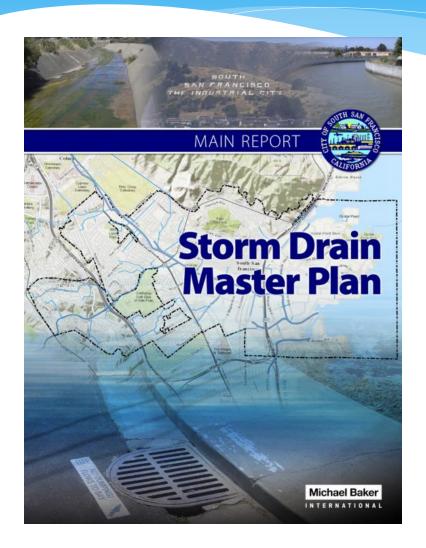






Project Scope





Primary Objectives

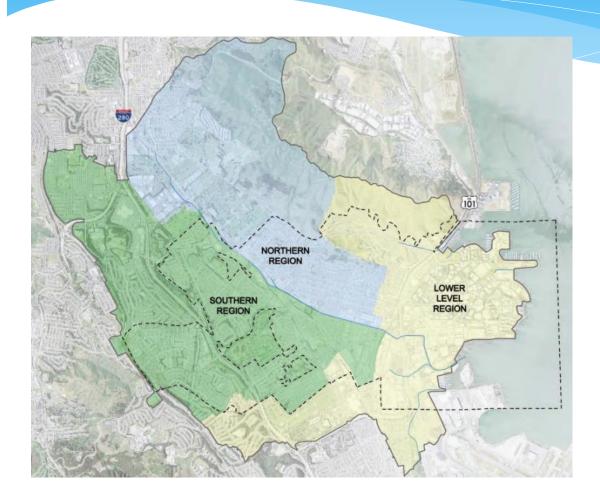
- Full System Survey, Assessment, and Inventory
- Watershed Boundaries
- Design Standards
- Updated CIP List

Additional Objectives

- > 0&M Manual
- Funding & Grants
- Asset Management

Storm Drain Study Area





System Information

- > Approx. 18 square miles
- Conveys flows from adjacent jurisdictions
- Colma Creek to SF Bay
- 9 Pump Stations

Procurement Methods



1. Competitive Bidding for Construction Projects

- Cost is generally the sole determining factor
- 2. Open Market Procedures for Vendors (Supplies and Equipment)
 - * Cost > \$25,000, required to solicit the project through an RFP
 - * Cost can be only one factor in selection (SSFMC § 4.04.080)
 - * Federally Funded, do not include state or local geographical preferences.
 - * Nondiscrimination and equal opportunity for all vendors.

3. Open Market Procedures for Architectural and Engineering (A&E) Professional Services

 Consultant is selected through a qualifications based selection (Gov. Code § 4526.)

Consultant Rankings



Request for Proposals

Open Dec 27, 2022 Closed Feb 13, 2023

1	Lotus Water
2	Wood Rodgers
3	Schaaf & Wheeler
4	BKF Engineers
5	Michael Baker International



Project Budgeting



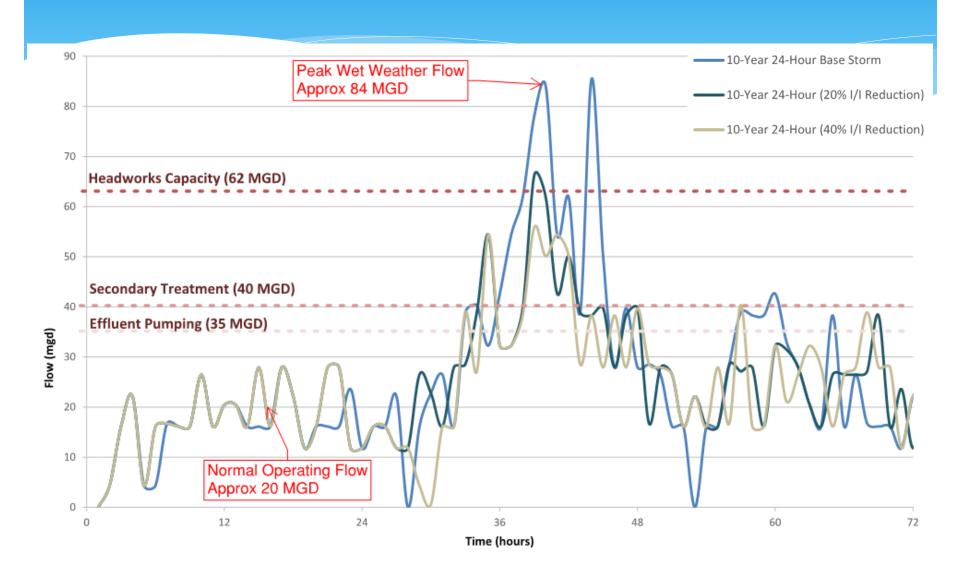


Lotus Water Consulting Services Contract	\$2,702,339
Contingency for Survey & Design (15%)	\$405,350
Engineering Management & Admin (10%)	\$270,234
Total Project Budget	\$3,377,923

Current Project Funding (FY22-23 CIP)	\$800,000
Requested Funding Increase (BA 23.067)	\$2,580,000
Proposed Total Project Funding Budget	\$3,380,000

Inflow & Infiltration





Project Schedule







June 2023 – July 2023	Contract Award, NTP, & Data Review
July 2023 – Jan 2024	Citywide Survey & Assessment, Design Standards
Dec 2023 – Apr 2024	Database/Inventory, GIS, Modeling, & Analysis
Jan 2024 – July 2024	Recommendations & Final Report
Oct 2023 – Jan 2025	O&M Manual, Program Support