



# Community Development Block Grant (CDBG)

## 2023-2027 Five-Year Consolidated Plan 2023-2024 Annual Action Plan

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City Council Meeting

Public Hearing

May 10, 2023

# Five-Year Consolidated Plan

## Purpose:

- Required by HUD
- Updated every five years
- Assesses the City's housing, community, economic development needs
- Outline strategies and goals to address these needs

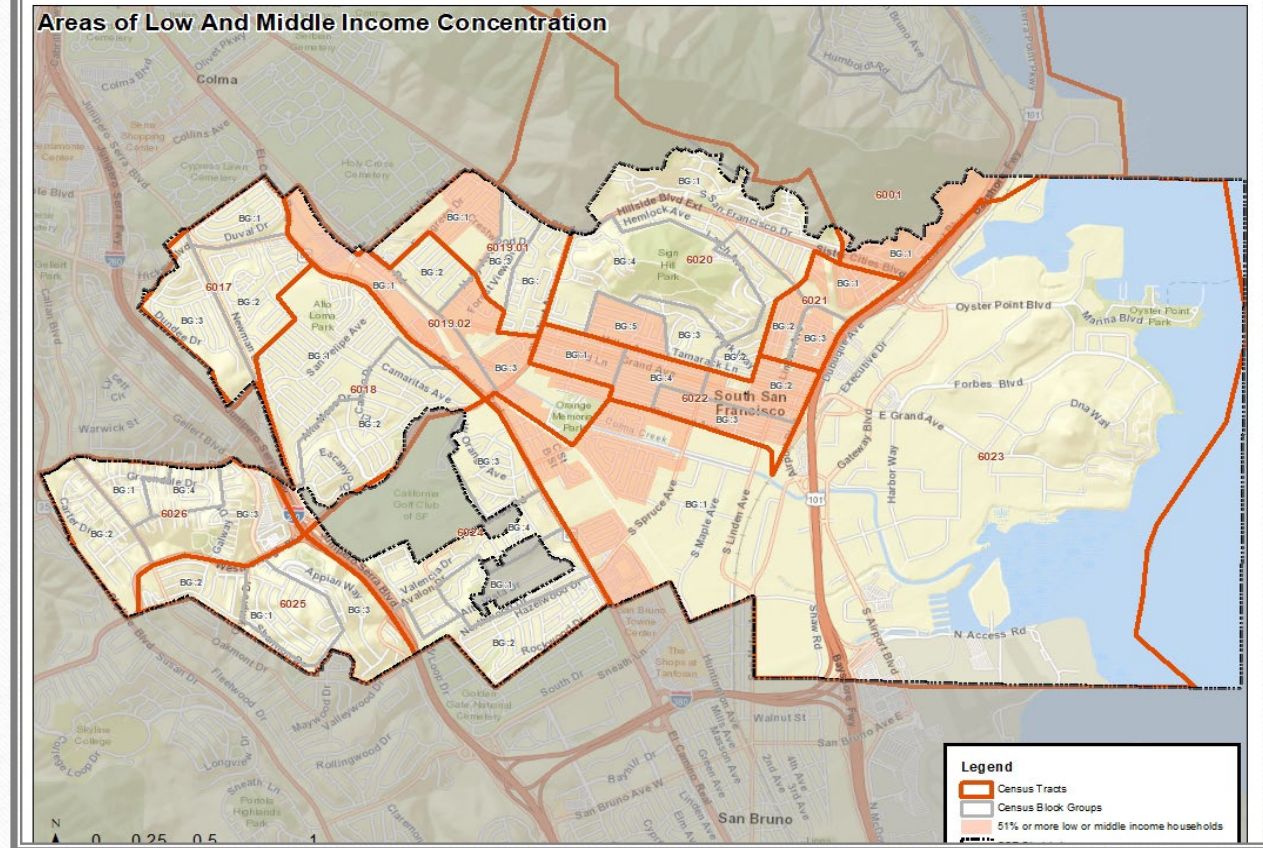
# Annual Action Plan

Goal of the Program:

To develop urban communities through

- **Suitable** living environment
- Economic opportunity
- Principally for **low-and moderate-income** person

# Low and Moderate Income Areas





# Funds Available

<b>CDBG</b>	<b>PY23-24 (Actual)</b>	<b>PY22-23 (Actual)</b>
Entitlement Amount	457,048	486,797
Prior Years Uncommitted Funds (Estimated Rollover)	77,000	100,000
Program Income Estimate	7,000	9,419
<b>Total</b>	<b>541,048</b>	<b>596,216</b>
<b>HOME</b>		
HOME Administrative Funds	<b>14,971</b>	<b>15,460</b>
<b>TOTAL FUNDS (ALL SOURCES)</b>	<b>556,019</b>	<b>611,676</b>

# Public Services CDBG entitlement

PUBLIC SERVICE CDBG GRANTS		Grantee Request	CDBG Subcommittee Recommendation
Health Mobile	Free Mobile Clinic	\$10,000	\$0
Peninsula Family Service	Childcare Program	\$17,760	\$19,697
Friends for Youth	Mentoring for youth	\$14,760	\$14,760
Rape Trauma Services Center	Sexual Assault Services	\$14,100	\$14,100
Ombudsman Services of San Mateo County, Inc.	Advocacy services to elderly and developmentally disabled individuals	\$20,000	\$20,000
<b>SUBTOTAL CDBG GRANT AMOUNT</b>		<b>\$76,620</b>	<b>\$68,557</b>

## Public Services Housing Fund (Fund 205)

PUBLIC SERVICE HOUSING FUND GRANTS		Grantee Request	CDBG Subcommittee Recommendation
CORA	CORA Emergency Shelter Program	\$21,500	\$ 21,500
HIP Housing	Home Sharing Program	\$12,000	\$12,000
Samaritan House	Safe Harbor	\$18,000	\$18,000
Life Moves	Shelter Operations CDBG	\$26,250	\$26,250
Legal Aid Society of San Mateo County	Homesavers	\$12,300	\$12,300
StarVista	Transitional Housing	\$11,000	\$11,000
<b>SUBTOTAL HOUSING FUNDS GRANT AMOUNT</b>		<b>\$101,050</b>	<b>\$101,050</b>

## HOME Funds (Fair Housing)

HOME FUNDS: FAIR HOUSING ACTIVITIES		Grantee Request	CDBG Subcommittee Recommendation
Project Sentinel	Fair Housing	\$15,460	\$14,971

# Minor Home Repair Programs

MINOR HOME REPAIR PROGRAMS		Grantee Request	CDBG Subcommittee Recommendation
CID	Housing Accessibility Modification	\$10,000	\$10,000
El Concilio of San Mateo County	Peninsula Minor Home Repair	\$27,000	\$27,000
Rebuilding Together Peninsula	National Rebuilding Day	\$15,750	\$15,750
Rebuilding Together Peninsula	Safe at Home	\$55,250	\$55,250
<b>SUBTOTAL MINOR HOME REPAIR</b>		<b>\$108,000</b>	<b>\$108,000</b>



# City Sponsored Programs

CITY SPONSORED ACTIVITIES HOUSING	CDBG Subcommittee Recommendations
Housing Rehabilitation Program	\$45,000
Debris Box Vouchers	\$2,000
Emergency Home Repairs	\$30,000
<b>TOTAL CITY SPONSORED ACTIVITIES</b>	<b>\$77,000</b>

PUBLIC IMPROVEMENTS/PUBLIC FACILITIES	
Public Improvements Projects	\$196,081
<b>TOTAL CITY PUBLIC IMPROVEMENTS</b>	<b>\$196,081</b>

# Recommendation

- Public Hearing on the 2023-2027 Five-Year Consolidated Plan and 2023-2024 Annual Action Plan
- Adopt Resolution to:
  - Approve the Plans
  - Authorize the submittal of the Action Plan to HUD
  - Accept the funds and approve appropriation of CDBG and HOME funding
  - Authorize City Manager to execute all documents necessary to secure and award funds
  - Approve appropriation of \$101,050 from the Housing Fund to support nonprofit organizations for homeless prevention programs.