

ATTACHMENT 1

Public Service non-profits' PY23-24 goals and funding requests

Community Development Block Grant

	Organization	Program	PY22-23 Amount Received	Mid-Year % Served PY22-23	PY23-24 Amount Requested
	PY 23-24 CDBG Entitlement Funds				
1	PUBLIC SERVICE GRANTS (CDBG ENTITLEMENT FUNDS)				
2	Friends for Youth	Mentoring for youth	\$ 13,860	56%	\$ 14,760
3	Health Mobile	Free Mobile Clinic	\$ 9,100	0%	\$ 10,000
4	Ombudsman Services of San Mateo County, Inc.	Advocacy services to elderly and developmentally disabled individuals	\$ 19,100	6%	\$ 20,000
5	Peninsula Family Service	Childcare Program	\$ 16,860	131%	\$ 17,760
6	Rape Trauma Services Center	Sexual Assault Services	\$ 14,100	56%	\$ 14,100
7		Funds Requested in PY 23-24	\$ 73,020		\$ 76,620
8	Funds Available in PY23-24 Public Service Cap:				\$ 69,970
9	MINOR HOME REPAIR PROGRAMS (CDBG ENTITLEMENT FUNDS)				
10	CID	Housing Accessibility Modification	\$ 10,000	0%	\$ 10,000
11	El Concilio of San Mateo County	Peninsula Minor Home Repair	\$ 27,000	0%	\$ 27,000
12	Rebuilding Together Peninsula	National Rebuilding Day	\$ 15,750	0%	\$ 15,750
13	Rebuilding Together Peninsula	Safe at Home	\$ 55,250	10%	\$ 55,250
14		Subtotal	\$ 108,000		\$ 108,000
15	Estimated CDBG Funds Available in PY23-24 for Minor Home Repair Programs:				\$ 108,000
	PY23-24 HOME Admin Funds		PY22-23 Amount Received	Mid-Year % Served PY22-23	PY23-24 Amount Requested
16	HOME FUNDS: FAIR HOUSING ACTIVITIES				
17	Project Sentinel	Fair Housing	\$ 15,460	15%	\$ 15,460
18	Total Estimated HOME Funds Available for Fair Housing Activities:				\$ 12,000
	CDBG - CV Funds (must be spent by 2025)		PY22-23 Amount Received	Mid-Year % Served PY22-23	PY23-24 Amount Requested
19	PUBLIC SERVICE GRANTS (CDBG-CV FUNDS)				
20	Peninsula Volunteers	Meals on Wheels	\$ 40,000	173%	\$ 40,000
21	Renaissance Entrepreneurship	Business Training for Low-income English and Spanish Speaking Men and Women	\$ 25,000	163%	\$ 25,000
22		Subtotal	\$ 65,000		\$ 65,000

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	FY 23-24 Requests for Funding through Housing Trust Fund		PY22-23 Amount Received	Mid-Year % Served PY22-23	PY23-24 Amount Requested
23	PUBLIC SERVICE GRANTS (HOUSING TRUST FUND 205)				
24	CORA	CORA Emergency Shelter Program	\$ 21,500	50%	\$ 21,500
25	Life Moves	Shelter Operations CDBG	\$ 26,250	67%	\$ 26,250
26	Legal Aid Society of San Mateo County	Homesavers	\$ 12,300	27%	\$ 12,300
27	HIP Housing	Home Sharing Program	\$ 12,000	0%	\$ 12,000
28	Samaritan House	Safe Harbor	\$ 18,000	57%	\$ 18,000
29	StarVista	Transitional Housing	\$ 11,000	46%	\$ 11,000
30		Subtotal	\$ 101,050		\$ 101,050
31	No statutory annual limit; however, PY22-23 funding was \$101,050.				
32	Total Funds Requested				\$ 366,130
33	Total Estimated Funds Available				\$ 291,020