



Construction Phase

Traffic Signal Safety Improvements

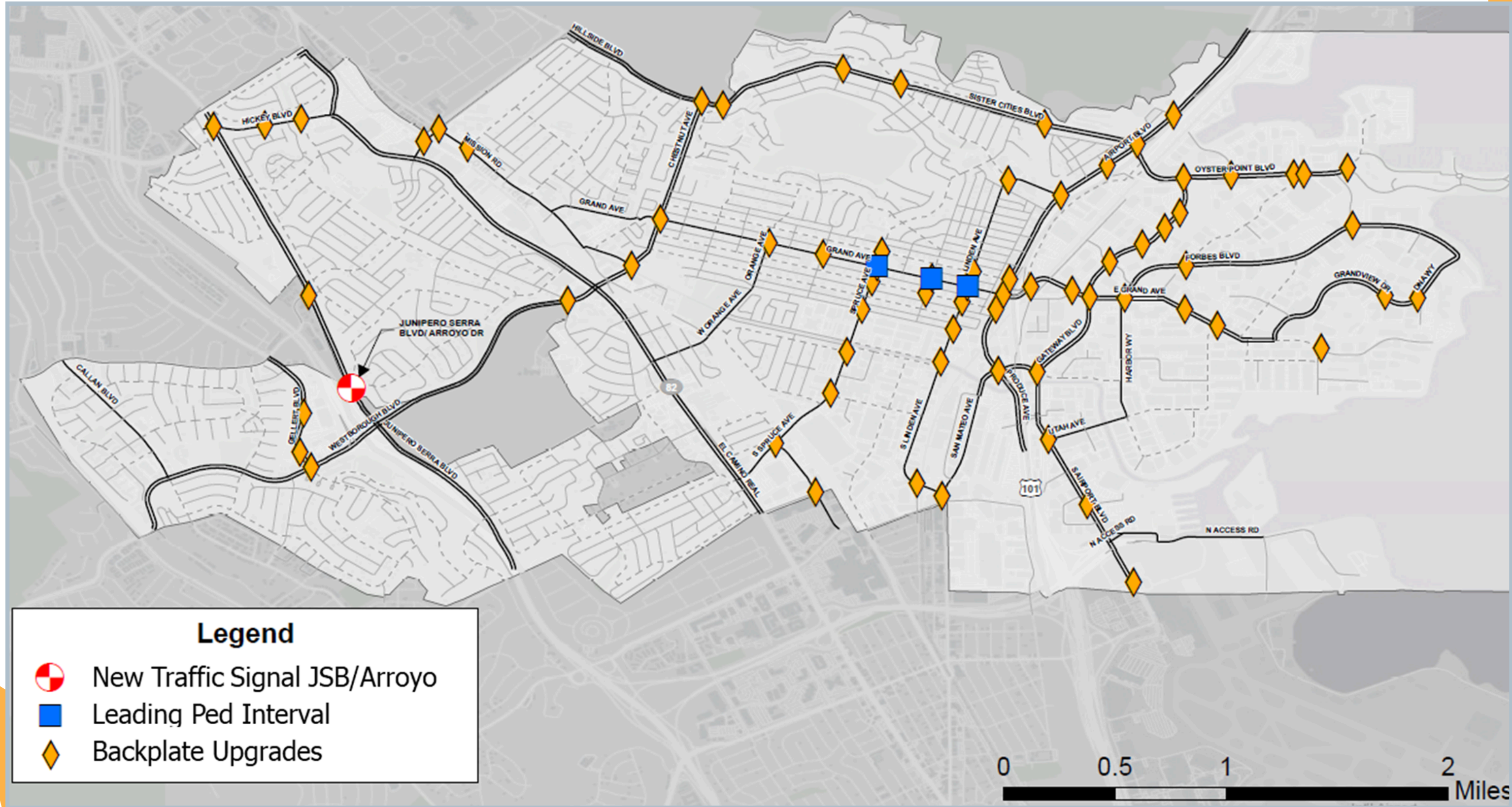




Project Overview

1. Local Road Safety Plan
2. Complete Design
3. Highway Safety Improvement Program Grant
4. Construct Improvements
5. Operationalize and Monitor

Project Map



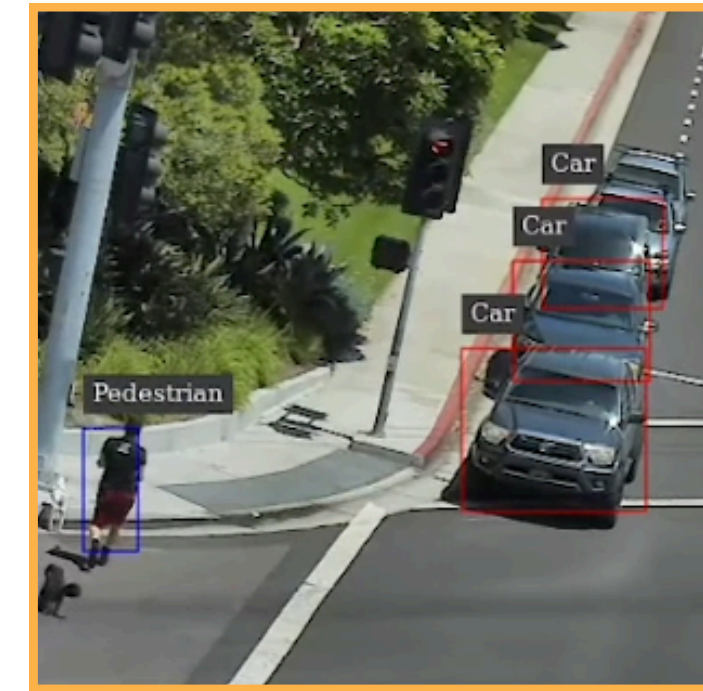
Design Elements



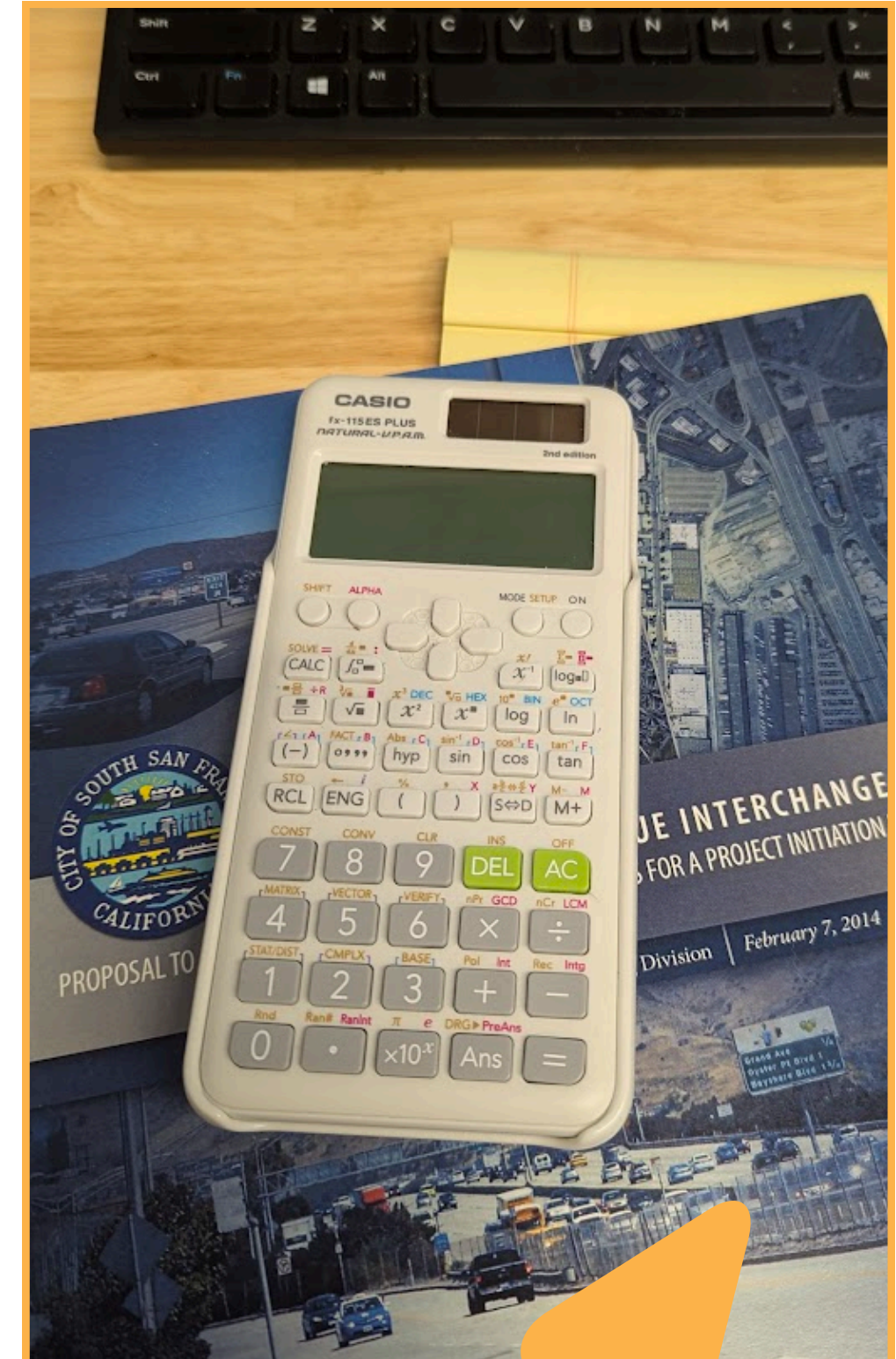
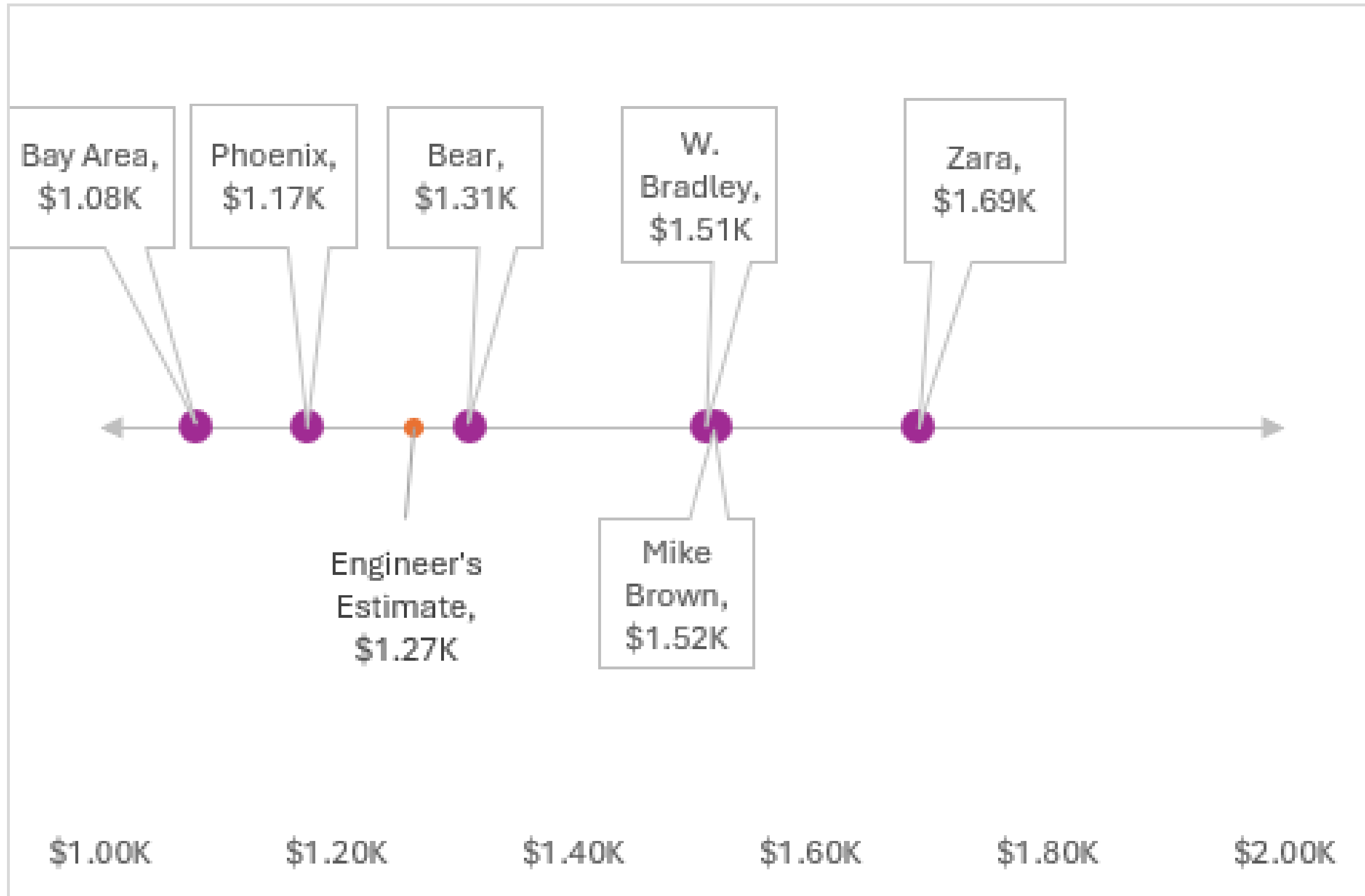
Modern pavement markings



Modern signal safety features



Modern timing and detection



Bid Summary & Recommendation





Funding Sources:

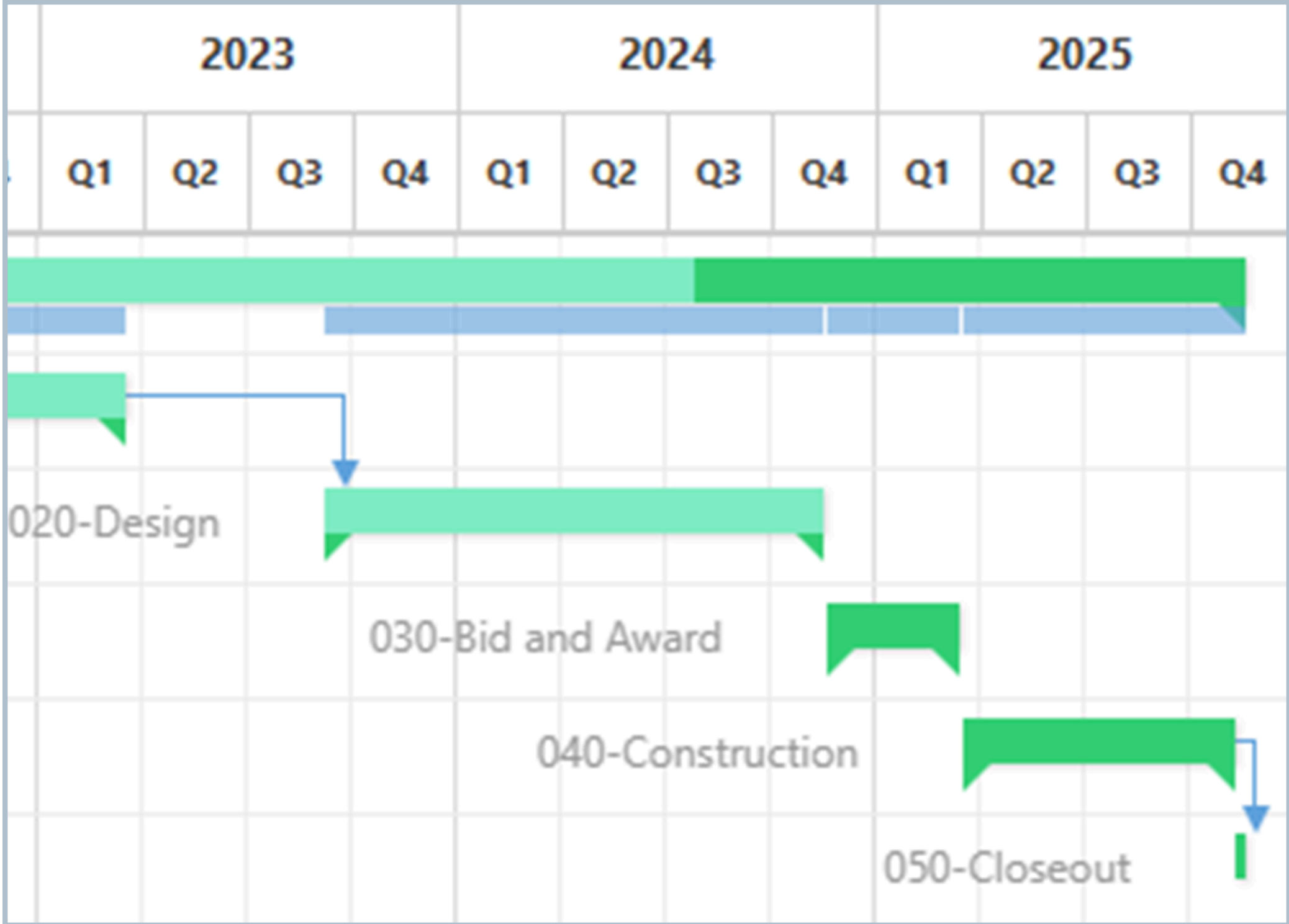
Citywide Traffic Impact Fees \$500,000
Highway Safety Improvement Program \$1,527,120

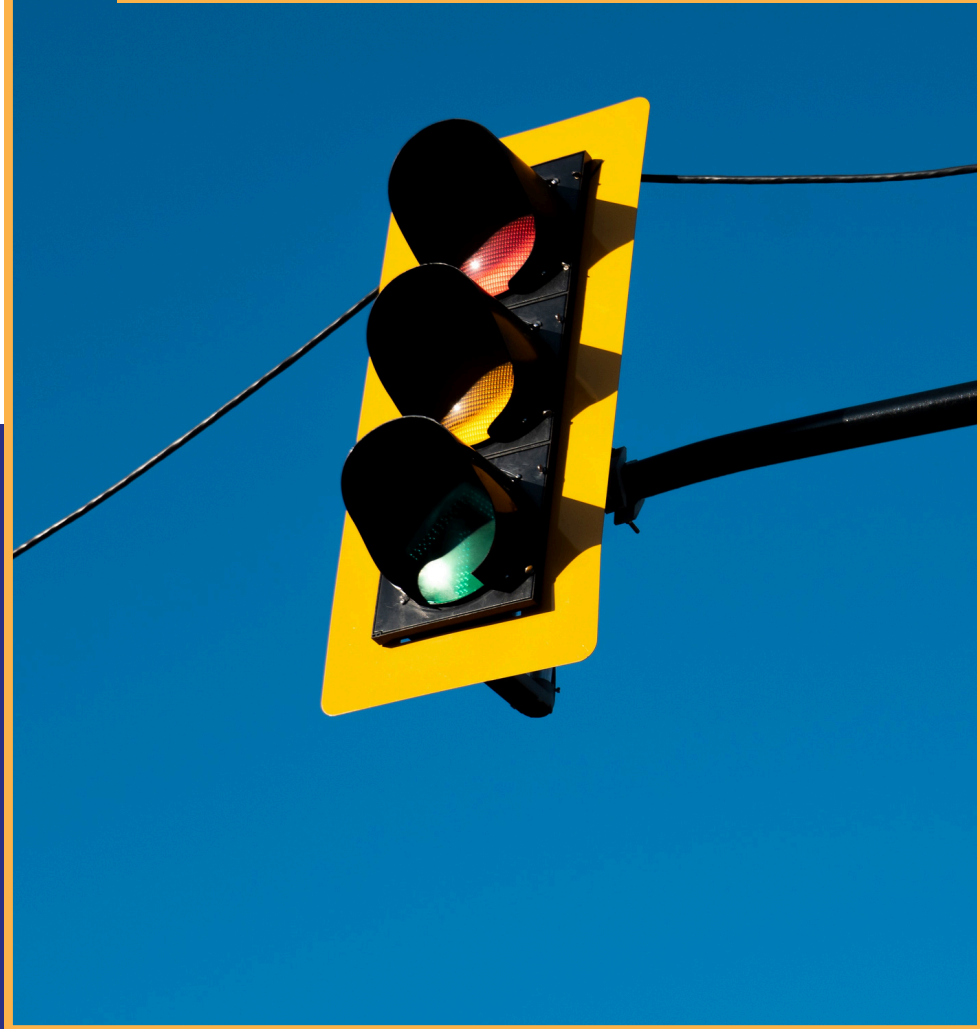
Expenditures:

Planning & Design \$190,000
Construction Engineering \$337,000
Construction Contract \$1,080,000
Contract Contingency \$162,000
Total Estimated Costs: \$1,769,000

Budget Overview

Schedule and Impacts





Thank You!

**Questions
Discussion
Motion**