

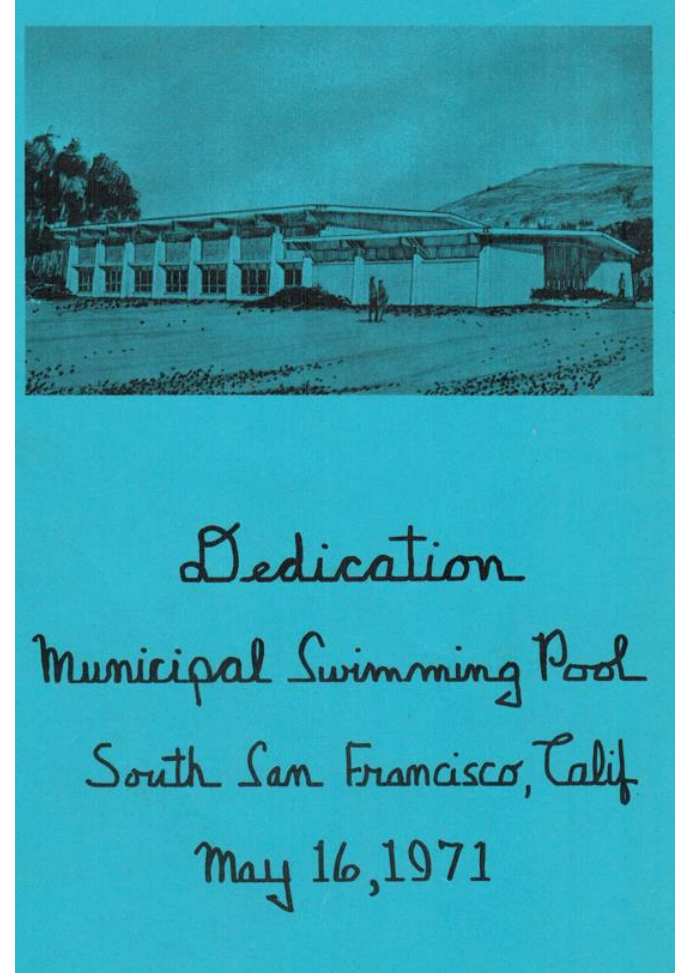
Orange Memorial Park Aquatic Center

City Council Meeting
Wednesday, March 9, 2022



BACKGROUND

- Pool over 50 years old
- Undersized for programmatic needs
- Over 100,000 visits annually
- 325 - 600 users per day
- 4,124 spaces requested on waiting lists

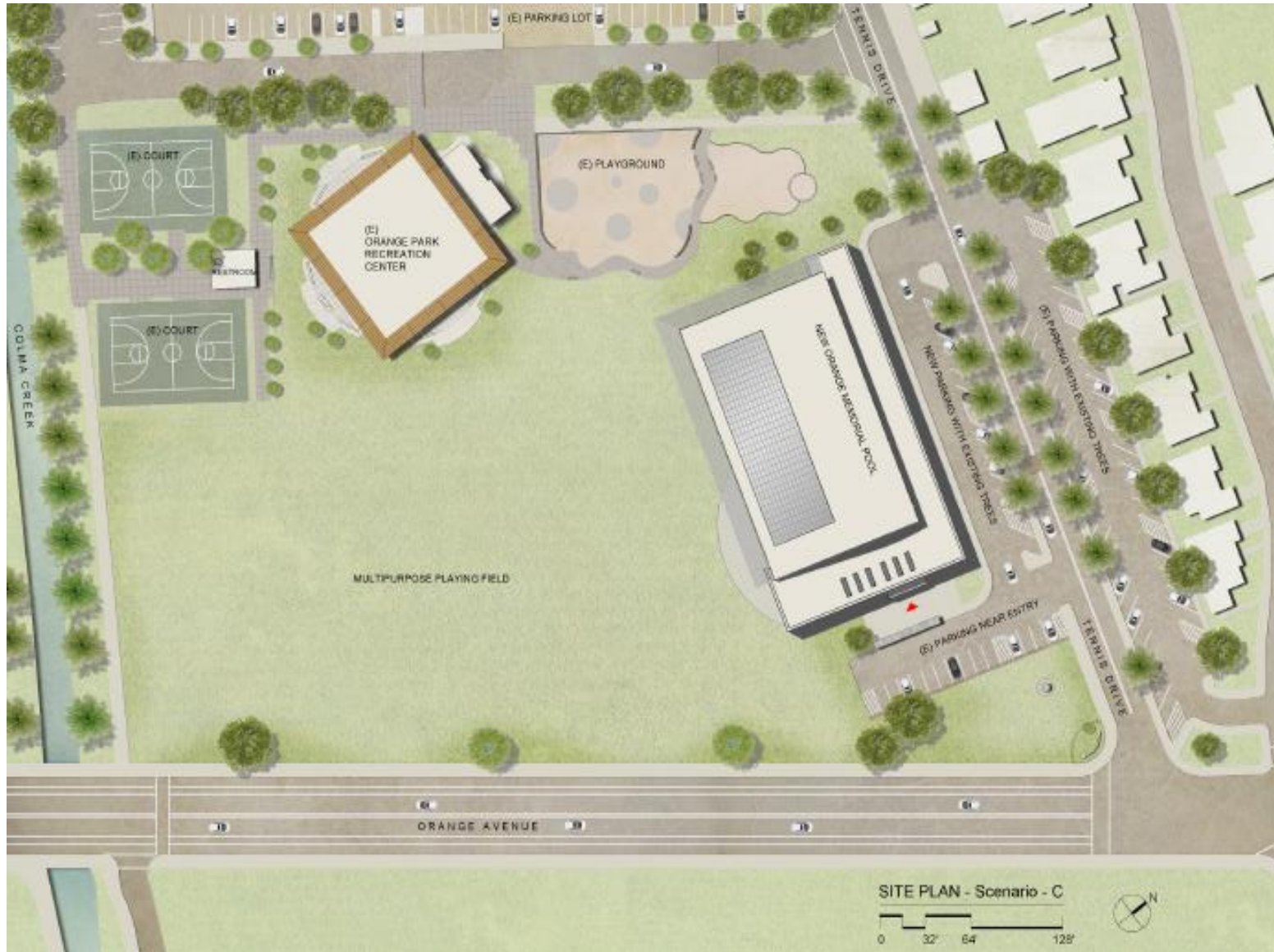


ORANGE POOL: FACILITY DESCRIPTION/EXISTING CONDITIONS

- Staff expects the facility will need to be closed within the next 0-5 years unless there is significant capital investment or wholesale replacement



2017 FEASIBILITY STUDY



2021 SITE OPTION STUDY



2021 SITE OPTION STUDY



PROJECT CONCEPT

- Construct a new 28,500 sf facility
- Two indoor pools
 - Cool-water lap pool
 - Warm-water teaching/therapy pool
- Rentable Multi-use/Party room
- Swimmer's Lounge
- Maintain operation of existing pool throughout construction of the new pool facility

BUDGET & SCHEDULE

Overall Project Budget

Soft Costs (design, permits, fees)	\$8,000,000
Hard Costs (construction)	<u>\$26,000,000</u>
Total Budget	\$34,000,000

Overall Project Schedule

Programming and Planning	July 2021 – March 2022
Design	April – December 2022
Bid	January – March 2023
Construction	April 2023 – September 2024
Close-Out	October – December 2024

CONSULTANT SELECTION

Competitive Selection Process

- Proposal Review
- Interviews (ELS, Group4 and WRNS)
- Site Tours of Completed Projects

Selection Panel

- Sharon Ranal, Assistant City Manager
- Greg Mediati, Parks and Recreation Director
- Jacob Gilchrist, Director Capital Projects *
- Matthew Rubel, Principal Engineer *
- Philip Vitale, Deputy Director of Capital Projects
- Angela Duldulao, Recreation Manager
- Devin Stenhouse, Recreation Supervisor
- Brian Noce, Acting Aquatics Director
- Joshua Richardson, Parks Division Manager
- Brian Crume, Facilities Manager
- James Wheeler, General Manager of the Hayward Area Recreation Department *

* Technical Non-Voting Panel Members

CONSULTANT SELECTION

ELS of Berkeley offered qualification and services most responsive to the City's project.

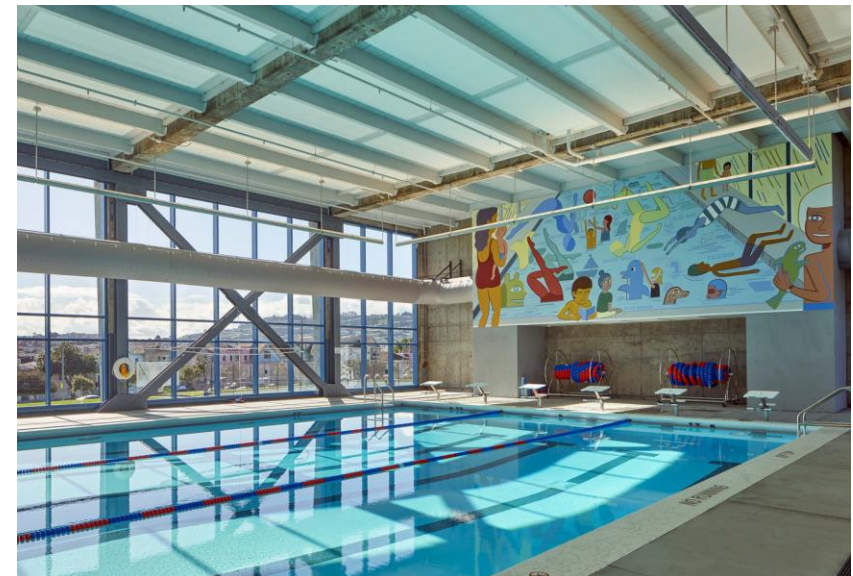
- Work Scope Details (community & stakeholder engagement, scheduling controls)
- Qualifications & Experience (aquatic design, engineering, municipal projects, Olympian swimmer)



East Oakland Sports Center & Natatorium
Oakland, CA



Cañada College Wellness & Aquatic Center
Redwood City, CA



Balboa Park Natatorium
San Francisco, CA

ELS PROJECT TEAM

- Prime Architect **ELS**
- Aquatic Consultant **Aquatic Design Group**
- Landscape Architect **SWA**
- Civil Engineer **BKF**
- Mechanical Engineer **Guttman & Blaevoet**
- Cost Estimator **Mack5**



STAFF RECOMMENDATION

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a consulting services agreement with ELS of Berkeley in the amount not to exceed \$2,936,543 based on their qualifications, experience, references and understanding of the project.



THANK YOU