

Position	FY 2026-27 & Ongoing					
	FTE	GF	City Housing	Sewer Enterprise	Other	Total
City Manager						
Diversity, Equity and Inclusion Officer	-1.00	(227,687)		-	-	(227,687)
Total Change - City Manager	-1.00	(227,687)	-	-	-	(227,687)
Econ & Comm Dev						
Management Analyst II	1.00	-	268,660	-	-	268,660
Management Analyst I	-1.00	-	(244,370)	-	-	(244,370)
Total Change - Econ & Comm Dev	0.00	-	24,290	-	-	24,290
Public Works						
Public Works Maintenance Worker - Senior	1.00	-		183,061	-	183,061
Utility Locator	-1.00	-		(207,856)	-	(207,856)
Total Change - Public Works	0.00	-	-	(24,795)	-	(24,795)
Library						
Librarian II	1.00	185,584		-	-	185,584
Office Specialist - Hourly	0.50	44,666		-	-	44,666
Total Change - Library	1.50	230,250	-	-	-	230,250
Parks and Recreation						
Aquatics	15.77	965,185		-	-	965,185
Park Maintenance Worker - Hourly	0.50	46,366		-	-	46,366
Building Maintenance Custodian	0.50	64,680		-	-	64,680
Building Maintenance Stationary Engineer	-1.00	-		-	-	-
Maintenance Craftworker - Lead	1.00	-		-	-	-
Arborist Technician	-1.00	-		-	-	-
Maintenance Supervisor - Parks	1.00	-		-	-	-
Total Change - Recreation	16.77	1,076,231	-	-	-	1,076,231
Information Technology						
Information Technology Manager	1.00	-		-	343,979	343,979
Total Change - Information Technology	1.00	-	-	-	343,979	343,979
Total Change - City Wide	18.27	\$1,078,794	\$ 24,290	\$ (24,795)	\$ 343,979	\$1,422,268