

Attachment One

Estimated Quantity FY 2026-2027

Chemical Name	Plant Use			Unit	Total
Ferric Chloride	Enhance Primary Treatment	100,000	\$2.84	gallon	\$284,000
Sodium Hypochlorite	Disinfection	195,000	\$3.520	gallon	\$686,400
Sodium Bisulfite	Dechlorination	155,000	\$1.530	gallon	\$237,150
WE-527	Solids Dewatering	40,000	\$16.168	gallon	\$646,720
WE-984	Enhance Primary Treatment	4,000	\$13.288	gallon	\$53,152
WE-2204	Recuperative Thickener	20,000	\$16.168	gallon	\$323,360
Estimated Costs, no tax					<u>\$2,230,782</u>
Tax 9.875%				0.0988	220,289.72
<b>Total Estimated Costs Including Sales Tax</b>					<b><u><u>\$2,451,072</u></u></b>