

Attachment 1

CIP Project Closeouts

Project #	Project Name	Status	Reduction
pf1609	MAG & SIEBECKER PARKING LOT RESURFACING	CLOSE	\$ 72,127
pf1705	CITY HALL MODERNIZATION	CLOSE	\$ 135,090
pf1801	PARKING GARAGE NUMBER 2	CLOSE	\$ 443,299
pf1805	FIRE STATION 64 DORM & BATHROOM REMODEL	CLOSE	\$ 18,234
pf1903	ELECTRIC VEHICLE CHARGING STATIONS	CLOSE	\$ 845
pf2001	OYSTER POINT FUEL TANK REMOVAL	CLOSE	\$ 9,592
pf2201	CITY HALL FIRE ALARM & ELECTRICAL MODERN	CLOSE	\$ 71,246
pf2208	POLICE OPS & 911 DISPATCH CTR (PSIF)	CLOSE	\$ 85,752
pf2301	WEST ORANGE LIBRARY PRESCHOOL PROJECT	CLOSE	\$ 3,041,965
pf2302	CITY HALL ANNEX REPLACEMENT & LANDSCAPE	CLOSE	\$ 72,658
pf2305	FREE PUBLIC WIFI NETWORK	CLOSE	\$ 210,000
pk1701	GATEWAY MONUMENT SIGNS	CLOSE	\$ 20,789
pk1802	URBAN FOREST MASTER PLAN	CLOSE	\$ 9,185
pk1804	BURI BURI FIELD & COURT IMPROVEMENTS	CLOSE	\$ 24,079
pk1805	AVALON PARKS IMPROVEMENTS	CLOSE	\$ 18,524
pk1806	GARDINER PARK PLAYGROUND REPLACEMENT	CLOSE	\$ 5,402
pk1807	HILLSIDE SCHOOL SOCCER FIELD RENOVATION	CLOSE	\$ 20,099
pk2101	TRANSIT VILLAGE PARK	CANCEL	\$ 1,021,949
pk2104	ORANGE MEMORIAL PARK MASTER PLAN UPDATE	CLOSE	\$ 292
pk2202	WESTBOROUGH PARK PATHWAYS	CLOSE	\$ 124,066
pk2303	REPLACEMENT OF LIGHT STRUCTURES AT HILLS	CLOSE	\$ 7,986
pk2304	RECLAIMED WATER PIPE DESIGN & CONNECTION	CLOSE	\$ 250,000
pk2405	CLAY PARK COURT RESURFACING	CLOSE	\$ 3,000
sd1401	STORM WATER TRASH CAPTURE DEVICES	CLOSE	\$ 208,704
sd1603	GREEN INFRASTRUCTURE PLANNING STUDY	CLOSE	\$ 52,745
sd2001	HICKEY/CAMARITAS SLIDE REPAIRS	CLOSE	\$ 75,000
sd2002	SOUTH LINDEN STORM DRAIN REPAIRS	CLOSE	\$ -
sd2202	COLMA CREEK OAK AVENUE PED BRIDGE	CLOSE	\$ 197,516
ss2402	VARIABLE FREQ DRIVE MODERNIZATION- WQCP	CANCEL	\$ 200,000
ss2403	VARIABLE FREQ DRIVE REPL- SANITARY PUMP	CANCEL	\$ 1,000,000
ss2411	NPDES PERMIT COMPLIANCE UPGRADE	CANCEL	\$ 1,000,000
st1301	SOUTH AIRPORT BLVD BRIDGE REPLACEMENT	CLOSE	\$ 507,027
st1601	LINDEN AVE COMPLETE STREETS (CAL-ASPEN)	CLOSE	\$ 329,850
st1602	LINDEN AVE COMPLETE STREETS ASPEN-MILLER	CLOSE	\$ 144,786
st1603	CALTRAIN STATION ENHANCEMENTS	CLOSE	\$ 9,890
st1605	SPRUCE AVE PED IMPROVEMENTS (LUX-MILLER)	CLOSE	\$ 53,879
st1702	UUD RULE 20A ANTOINETTE LN	CLOSE	\$ 382,128
st1803	STREET LIGHTING ENHANCEMENT PROGRAM	CANCEL	\$ 76,062
st1806	N. ACCESS BIKE & PED IMPROVEMENTS	CLOSE	\$ 7,495
st1905	RAILROAD AVENUE EXTENSION	CLOSE	\$ 6,515

st2003	STATION TO EAST GRAND BIKE GAP CLOSURE	CLOSE	\$	25,359
st2004	SOUTH AIRPORT BOULEVARD IMPROVEMENT PROJ	CLOSE	\$	33,376
st2101	EL CAMINO REAL MEDIAN IMPROVEMENT	CLOSE	\$	772
st2103	PMP- 2020 SURFACE SEAL	CLOSE	\$	121,390
st2104	PMP - 2020 PAVEMENT REHABILITATION	CLOSE	\$	1,609,385
st2105	PMP - 2021 SURFACE SEAL	CLOSE	\$	10,377
st2106	PMP - 2021 PAVEMENT REHABILITATION	CLOSE	\$	173,981
st2107	2022 WEST OF 101 PAVEMENT REHAB PROJECT	CLOSE	\$	658,789
st2201	JB SOUND WALL FEASIBILITY	CLOSE	\$	30,716
st2302	2023 SURFACE SEAL PROJECT (ZONE 4)	CLOSE	\$	570,303
tr1010	SOUTH AIRPORT BLVD/UTAH AVE	CLOSE	\$	245,243
tr1103	GRAND/EAST GRAND (TIF #26)	CLOSE	\$	254,631
tr1402	W ORANGE/CENTENNIAL WAY PEDSTRIAN BEACON	CLOSE	\$	(1,339)
tr1501	JUNIPERO SERRA/KING DR INTERSECTION IMPR	CLOSE	\$	103,698
tr1701	SUNSHINE GARDENS TRAFFIC SAFETY IMPRVMT	CLOSE	\$	1,276
tr1702	E. 101 TRAFFIC MODEL UPDATE	CLOSE	\$	0
tr1705	BICYCLE & PEDESTRIAN MASTER PLAN UPDATE	CLOSE	\$	113,490
tr1801	COMMERCIAL & SPRUCE SIGNALIZED INTERSECT	CLOSE	\$	293,554
tr1903	NORTH CONNECTIVITY BICYCLE LANES PROJECT	CLOSE	\$	40,472
tr1905	LITTLEFIELD AVE EXTENSION FEASIBILITY	CLOSE	\$	0
tr1906	HILLISDE AND LINCOLN TRAFFIC SIGNAL	CLOSE	\$	-
tr1907	SOUTH CONNECTIVITY BICYCLE LANES	CLOSE	\$	-
tr2001	W. ORANGE AND HILLSIDE PED XING IMP	CLOSE	\$	45,224
tr2102	DNA WAY & ALLERTON AVE AT E.GRAND SIGNAL	CLOSE	\$	63,014
tr2103	LOCAL ROAD SAFETY PROGRAM (LRSP)	CLOSE	\$	218
tr2104	EAST OF 101 BICYCLE SAFETY IMPROVEMENT	CLOSE	\$	15,140
tr2201	GRAND AVENUE OFF-RAMP REALIGNMENT	CANCEL	\$	3,760,307
tr2202	HSIP- CURB RAMP IMPRIVEMENTS	CLOSE	\$	477,343
tr2203	E101 TRANSIT SHELTER & BULB TURNOUT-MTC	CLOSE	\$	147,049
tr2409	OYSTER POINT BLVD CORR STUDY-BIKE/PED/ST	CANCEL	\$	-
tr2411	GATEWAY BL-CORR STUDY-BIKE/PED/STREETS	CANCEL	\$	-
tr2412	FORBES BLVD-CORR STUDY-BIKE/PED/STREETS	CANCEL	\$	-
tr2414	JUNIPERO SERRA CLASS 4 BIKE LANES	CANCEL	\$	50,000
			Totals	\$ 18,761,543