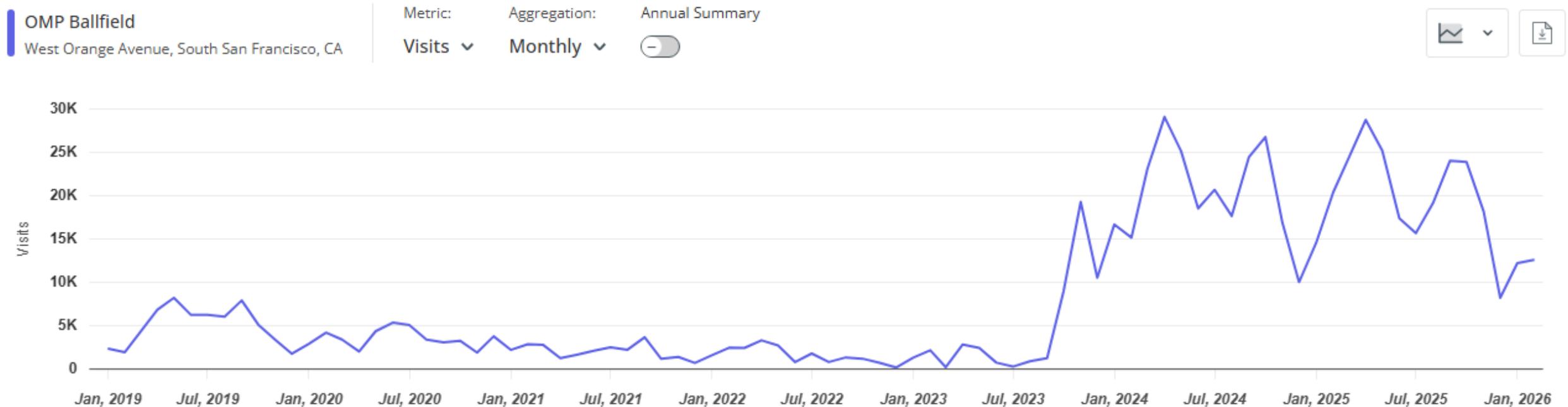


Background & Scope

- Restrooms originally built in 2001
- No renovations since construction
- Materials and amenities used have reached end of life
- Staff clean daily and deep clean monthly
- New project will:
 - Remove all interior finishes
 - Replace with high durability epoxy flooring and FRP wall panels
 - All new amenities including touchless features
 - Enhanced lighting as well as active and passive ventilation

Use Trends

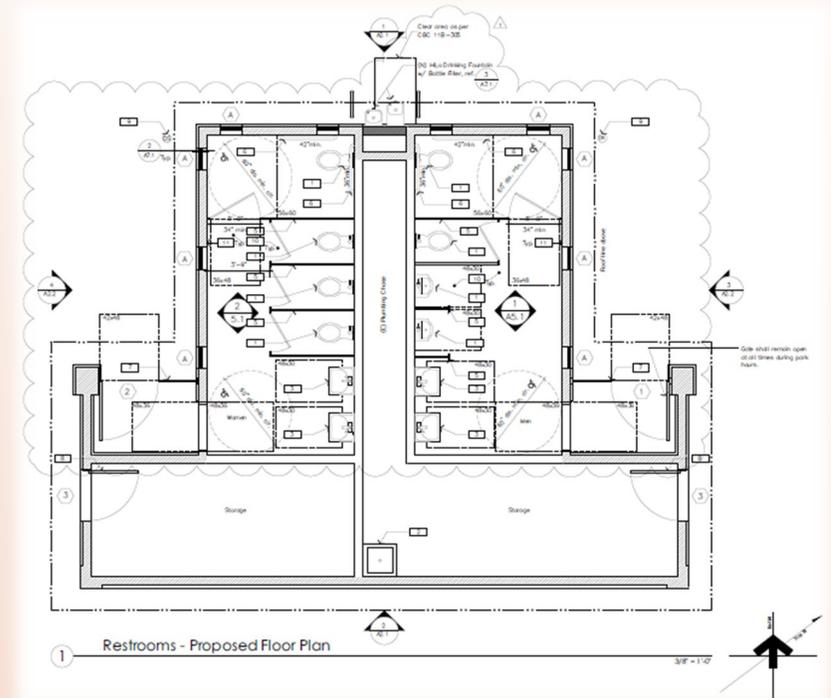
- 2023 new synthetic sports field opened
- Peak monthly users at sports field
 - Prior to synthetic field: Approximately 8,000
 - After opening: Approximately 30,000



Bid Process

- RFP Issued: January 28, 2026
- The RFP was open for four weeks
- Eight bids received, one disqualified for a total of seven eligible bids
- B.E.A.M. Construction, Inc. was identified as the lowest responsive bidder

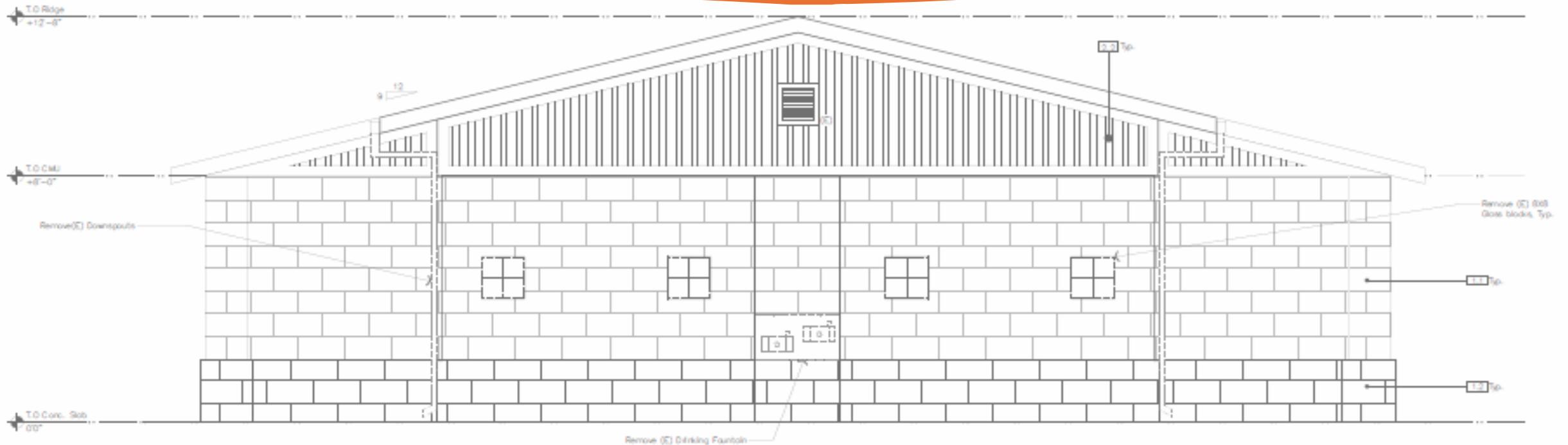
<u>Contractor</u>	<u>Bid Result</u>
<u>1 B.E.A.M. Construction, Inc.</u>	<u>\$223,587</u>
2 Unimax Construction	\$285,000
3 GSP Construction, Inc.	\$342,000
4 CWS Construction Group, Inc.	\$345,000
5 Selway Construction	\$357,000
6 Cestarollo Construction, Inc.	\$360,125
7 Gelliera, Inc.	\$482,000
<i>Engineer's estimate (by DTA)</i>	<i>\$240,000</i>



Funding

- CDBG-CV funds in an amount of \$178,232 to be used by June 2026
- City funding of \$80,355 previously allocated in FY22/23
- Total project budget with 15% contingency is \$258,587

Thank You



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North Elevation - Existing

1/2" = 1'-0"