

# Master Fee Schedule FY 2021-2022 Engineering Division Amendment



**March 23, 2022**



# User Fee Study



User Fee Study from February 2020

## \* **COMPREHENSIVE**

- Identify total cost of providing a service
- Compare service costs with existing policy recovery levels
- Recommend potential new fees for existing services that do not currently have established fees.

## \* **COST ALLOCATION**

- Establishes time estimates by position for each service
- Allocates overhead costs

# Engineering Fee Amendments



## \* **CURRENT CHARGING METHODS**

- Applying the most reasonably similar established fee
- Receiving and tracking a deposit to be drawn-down as the project progresses

## \* **DEFINING SERVICES**

- Currently 19 established Fees
- Proposed 98 established Fees

## \* **COST RECOVERY**

- 96 fees full cost recovery
- 2 fees state mandated



# Inflation Adjustment

## \* ANNUAL FEE ADJUSTMENT

- Typically, City fees are annually adjusted based on the prior Calendar Year inflation (CY)
- Inflation based on Consumer Price Index for the Bay Area (CPI-U)

	SSF Implemented	CPI-U
<b>CY2020</b>	+ 0.0%	+ 2.0%
<b>CY2021</b>	+ 2.0%	+ 4.2%
<b>Net Change</b>	<b>+ 2.0%</b>	<b>+ 6.3% *</b>

- \* The difference between the CPI-U indices equates to 6.33% when comparing December 2019 to December 2020