

Revenue Adjustments

Adjustments	GF	Fund Sewer	Total
<b>Econ &amp; Comm Dev</b>			
Rent	41,291	-	41,291
<b>Revenue Total - Econ &amp; Comm Dev</b>	<b>41,291</b>	<b>-</b>	<b>41,291</b>
<b>Police</b>			
Dispatch Services	24,109	-	24,109
<b>Revenue Total - Police</b>	<b>24,109</b>	<b>-</b>	<b>24,109</b>
<b>Public Works</b>			
Sewer Rate Increase	-	685,501	685,501
<b>Revenue Total - Public Works</b>	<b>-</b>	<b>685,501</b>	<b>685,501</b>
<b>Library</b>			
Project Read	89,000	-	89,000
ASES Grant	99,000	-	99,000
Fines and Fees	10,000	-	10,000
<b>Revenue Total - Library</b>	<b>89,000</b>	<b>-</b>	<b>89,000</b>
<b>Parks and Recreation</b>			
Aquatics - Service Expansion	244,500	-	244,500
<b>Revenue Total - Recreation</b>	<b>244,500</b>	<b>-</b>	<b>244,500</b>
<b>Revenue Total - City Wide</b>	<b>507,900</b>	<b>685,501</b>	<b>1,193,401</b>