

Funding Source	Project Number	Request Title	FY2026
Bonds/Loans	pk2301	pk2301 Orange Memorial Park Main Playground Replacement (BONDS)	\$865,073.24
Total Bonds/Loans			<b>\$865,073.24</b>
Citywide Traffic Impact Fee	tr2415	tr2415 COLMA/SSF ECR BICYCLE & PED IMPROVEMENT	\$300,000.00
	tr2002	tr2002 Smart Corridor	\$350,000.00
	tr2406	tr2406 Traffic Studies and Grant Support	\$100,000.00
	tr2301	tr2301 Miscellaneous Traffic Improvements	\$250,000.00
	st2301	st2301 Junipero Serra Boulevard/Westborough Boulevard Corridor Feasibility Project	\$200,000.00
Total Citywide Traffic Impact Fee			<b>\$1,200,000.00</b>
East of 101 Sewer Impact Fee	ss2603	ss2603 Sanitary Sewer Pump Station Master Plan	\$500,000.00
	ss2602	ss2602 Harbor Way Sewer Main Upsize	\$500,000.00
	ss2202	ss2202 Oyster Point Pump Station	\$2,400,000.00
Total East of 101 Sewer Impact Fee			<b>\$3,400,000.00</b>
Gas Tax	st2602	st2602 Citywide Misc Striping	\$120,000.00
	st2601	st2601 Tanforan Ave Reconstruction	\$100,000.00
Total Gas Tax			<b>\$220,000.00</b>
Infrastructure Reserves	pk2602	pk2602 Playground Surfacing City Hall Tot Lot, Avalon Park, Westborough Park	\$180,000.00
	sd1801	sd1801 Orange Memorial Park Stormwater Capture Project	\$20,000.00
	st1904	st1904 Underground Utilities District (UUD) Rule 20A for Mission Road	\$1,500,000.00
	st1703	st1703 Bridge Preventative Maintenance Program	\$200,000.00
Total Infrastructure Reserves			<b>\$1,900,000.00</b>
Measure A	st2605	st2605 2026 Pavement Repair and Crack Seal	\$500,000.00
	st2604	st2604 2027 Surface Seal	\$200,000.00
	st2603	st2603 Citywide Trip Hazard	\$150,000.00
	st2602	st2602 Citywide Misc Striping	\$180,000.00
	st2505	st2505 2026 Surface Seal Project	\$1,000,000.00
Total Measure A			<b>\$2,030,000.00</b>
Other (Public Arts-In-Lieu Fee)	pk2305	pk2305 Linden Park Project	\$300,000.00
Total Other Funding Sources			<b>\$300,000.00</b>
Park Land Construction	pk2601	pk2601 Cypress and Pine Park Renovation Project	\$3,000,000.00
	pk2302	pk2302 Centennial Trail Improvements	\$1,666,279.00
	pk2501	pk2501 Dedicated Pickleball Courts	\$400,000.00
Total Park Land Construction			<b>\$5,066,279.00</b>
Road Maintenance Acct (SB1)	st2505	st2505 2026 Surface Seal Project	\$2,300,000.00
Total Road Maintenance Acct (SB1)			<b>\$2,300,000.00</b>
SMC Measure W	st2605	st2605 2026 Pavement Repair and Crack Seal	\$500,000.00

<b>Total SMC Measure W</b>			<b>\$500,000.00</b>
<b>Sewer Enterprise</b>	ss2601	ss2601 Sanitary Sewer Rehab FY 2025-26	\$5,800,000.00
	ss2202	ss2202 Oyster Point Pump Station	\$150,000.00
<b>Total Sewer Enterprise</b>			<b>\$5,950,000.00</b>
<b>Successor Agency Funds</b>	ss2202	ss2202 Oyster Point Pump Station	\$300,000.00
<b>Total Successor Agency Funds</b>			<b>\$300,000.00</b>
<b>Total Funding Sources</b>			<b>24,031,352.24</b>