



**BUREAU
VERITAS**

REVISED SCOPE OF WORK AND FEE

SUMMARY

PROW - We reviewed the existing PROW data you have available from previous ADA surveys. The existing PROW data is not usable and thus we cannot adjust the line item for PROW. However, the city can phase this work over 1-3 years and stretch the cost over time.

BUILDINGS / PARKS - We reviewed the previous data you have available from your 2014 study. We will state that typical ADA Title II reports have a shelf life of about 5 years and not recommend using older data for your 2026/27 Transition Plan. We have made an adjustment on our costs to show utilization of the existing data (2300 lines of barriers) and aggregating this site data into our study. One other issue is that we would have to go over this data with the City to determine if in the past 10-12 years if some of these barriers were removed – and of course it is unknown if new barriers are present.

OPTIONS – The city could also take out the scope for WCAG compliance review and the CAD Diagrams for cost savings.

FEE BREAKDOWN BY TASK (SUMMARY) - REVISED

BUREAU VERITAS FEE BREAKDOWN		LUMP SUM TOTAL	\$	281,127.58
PROGRAM MANAGEMENT			\$	6,680.00
ADA TITLE II SURVEY & INDIVIDUAL REPORTS			\$	141,200.00
	FACILITY SURVEYS		\$	13,257.50
	PARK SURVEYS		\$	18,827.50
	MEDIAN/PARKING SURVEYS		\$	5,365.00
	FACILITY REPORTS		\$	31,625.00
	PARK REPORTS		\$	53,885.00
	MEDIAN/PARKING REPORTS		\$	18,240.00
TRANSITION PLAN			\$	17,600.00
PUBLIC RIGHTS-OF-WAY SURVEY / REPORTING	Per Mile Rate (x109.44 miles)	\$ 700.00	\$	76,607.58
PROGRAM AND POLICY REVIEW			\$	12,160.00
PUBLIC OUTREACH MEETINGS (2) AND COUNCIL MEETING			\$	6,400.00
OTHER / OPTIONS			\$	20,480.00
	WEBSITE REVIEW (WCAG)		\$	12,460.00
	CAD DIAGRAMS		\$	8,020.00

FEE BREAKDOWN BY TASK (HOURLY) - REVISED

BUREAU VERITAS HOURLY BREAKDOWN		LUMP SUM TOTAL		\$	281,127.58
PROGRAM MANAGEMENT				\$	6,680.00
	Rate		Hours	Sub-Total	
Program Manager	\$	140.00	37	\$	5,180.00
Project Manager II or CASp	\$	130.00	8	\$	1,040.00
Technical Reviewer	\$	115.00	4	\$	460.00
ADA TITLE II SURVEY & INDIVIDUAL REPORTS				\$	141,200.00
	Rate		Hours	Sub-Total	
Program Manager	\$	140.00	130	\$	18,200.00
Project Manager II or CASp	\$	130.00	405	\$	52,650.00
Technical Reviewer	\$	115.00	342	\$	39,330.00
QC/QA Mgr, IT or Other	\$	135.00	78	\$	10,530.00
Admin	\$	80.00	114	\$	9,120.00
Database Development				\$	3,000.00
Expenses				\$	8,370.00
PUBLIC RIGHTS-OF-WAY SURVEY / REPORTING		Per Mile Rate (x109.44)		\$ 700.00	\$ 76,607.58
PROGRAM AND POLICY REVIEW				\$	12,160.00
	Rate		Hours	Sub-Total	
Program Manager	\$	140.00	8	\$	1,120.00
Project Manager II or CASp	\$	130.00	80	\$	10,400.00
Admin	\$	80.00	8	\$	640.00
TRANSITION PLAN				\$	17,600.00
	Rate			Sub-Total	
Program Manager	\$	140.00	20	\$	2,800.00
Project Manager II or CASp	\$	130.00	64	\$	8,320.00
Technical Reviewer	\$	115.00	32	\$	3,680.00
QC/QA Mgr, IT or Other	\$	135.00	16	\$	2,160.00
Admin	\$	80.00	8	\$	640.00
PUBLIC OUTREACH MEETINGS (2) AND COUNCIL MEETING				\$	6,400.00
	Rate			Sub-Total	
Program Manager	\$	140.00	24	\$	3,360.00
Project Manager II or CASp	\$	130.00	16	\$	2,080.00
Admin	\$	80.00	12	\$	960.00
OTHER / OPTIONS - WEBSITE AND CAD DIAGRAMS				\$	20,480.00



	Rate			Sub-Total
Program Manager	\$	140.00	12	\$ 1,680.00
Project Manager II or CASp	\$	130.00	16	\$ 2,080.00
Technical Reviewer	\$	115.00	60	\$ 6,900.00
QC/QA Mgr, IT or Other	\$	135.00	68	\$ 9,180.00
Admin	\$	80.00	8	\$ 640.00