

FY2023-24 Mid-Year (Revenue Amendments)						
Dept		Fund	Description of Item/Service	Costs +/-	Justification/Purpose	Duration
FIRE	General Fund	100	Paramedic Service Fees	1,200,000.00	With the increased call volume and DHCS Program supplement, we have seen an increase in revenue and anticipate a total of \$3.7M for the current fiscal year	One-time
FIRE	General Fund	100		75,000.00		One-time
ECD	General Fund	100	Construction Coordination for Active Building Permit to fund construction	150,000.00	Building Permit collected fee (Master Fee No. 6.57) into revenue account 100-10410-35103 to fund professional services contract	Ongoing
				1,425,000.00		

Requests by Department:	YES (ONGOING)	yes (One-time)	Total Requests
FIRE	-	1,275,000.00	1,275,000.00
ECD	150,000.00	-	150,000.00
Total	150,000.00	1,275,000.00	1,425,000.00