

# Community Development Block Grant (CDBG) Annual Action Plan PY 2025 Community Needs Assessment Public Hearing

City Council  
February 26, 2025





# Timeline

Milestone	Purpose	Date
Community Needs Assessment – City Council	Receive public testimony on housing and community development needs	2/26/25
CDBG Subcommittee Meeting #2	Finalize Funding Recommendations	3/5/25
Action Plan Public Comment	30-day Public Comment Period Opens	4/25/25-5/25-25
Action Plan Approval – City Council	Final funding recommendations and adoption of PY 2025-2026 Action Plan	5/28/25
Annual Action Plan Submittal	Action Plan is Submitted to HUD	6/1/25



# Consolidated Plan Goals

**Goal 1:** Increase, maintain, and improve the supply of affordable housing for extremely low-to moderate income individuals/families.

**Goal 2:** Preserve and improve public facilities and infrastructure that serve low-income neighborhoods or special needs residents.

**Goal 3:** Provide public services to improve the quality of life for low-income individuals and families, including those at risk of becoming homeless and special needs populations.

**Goal 4:** Support service-enriched shelter and transitional housing for homeless families and individuals.



# Funding

<b>CDBG \$403,568</b>	<b>Estimate Amount</b>
Public Services (15%)	\$60,535
Minor Home Repair	\$90,000
Public Improvement	\$172,319
Administration (20%)	\$80,714
<b>Housing Trust Fund \$100,000</b>	<b>Estimate Amount</b>
Public Services	\$100,000
<b>HOME Admin Funds \$12,575</b>	<b>Estimate Amount</b>
Fair Housing	\$12,575



# CDBG Community Needs Assessment Public Comments

Community Development Block Grant

