

Amendment to the
CDBG Program Year
2024-2025
Annual Action Plan

Council Meeting
December 11, 2024

Public Hearing for an Amendment to PY 2024- 2025 Annual Action Plan for the CDBG Program

Staff recommends City Council:

- Approve the PY 2024-2025 Annual Action Plan Amendment
- Authorize its submittal and all other required documents to the U.S. Department of Housing and Urban Development (HUD)



Timeliness

In June 2024, the City received a timeliness letter from HUD

- ❖ CDBG balance was in excess of the statutory limit
- ❖ In August 2024, the City submitted a CDBG Workout Plan
- ❖ Curb ramps around the City and accessibility path project at Cypress & Pine Park selected
- ❖ Funds will be spent down within the next 6 to 9 months

Reallocated Unspent Funding



\$87,000 from 2023-24 Minor Home Repair Subrecipients



\$77,000 from the 2023-24 City-Sponsored Minor Home Rehab Program, Debris Box, & Emergency Repair



\$76,579 from historical loans recently repaid



\$326,100 in small amounts left over on projects since 2020



TOTAL to be reallocated: \$566,695

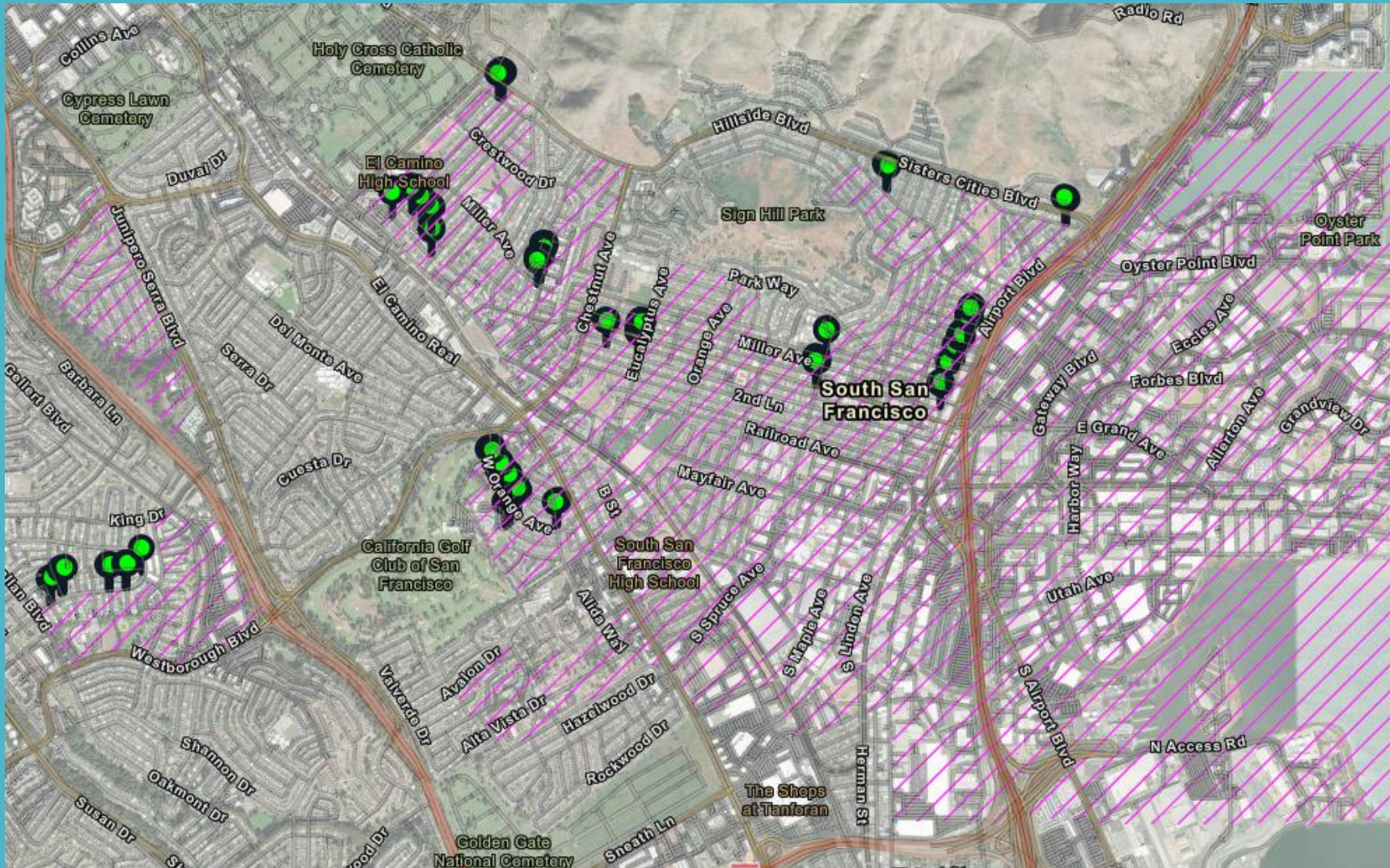
PY 2024-2025 Reallocations & Adjustments

- ❖ Increase 2024-25 Public Facilities and Infrastructure Improvements budget from \$277,248 to \$861,980.78
 - Curb ramps & park accessible path in response to timeliness
- ❖ Reduce 2024-25 Public Services budget from \$69,000 to \$66,500
 - To comply with statutory limit
- ❖ Reduce 2024-25 Minor Home Repair budget from \$100,000 to \$90,000
 - Subrecipient no longer has staffing to support their program



Public Facilities and Infrastructure Improvements

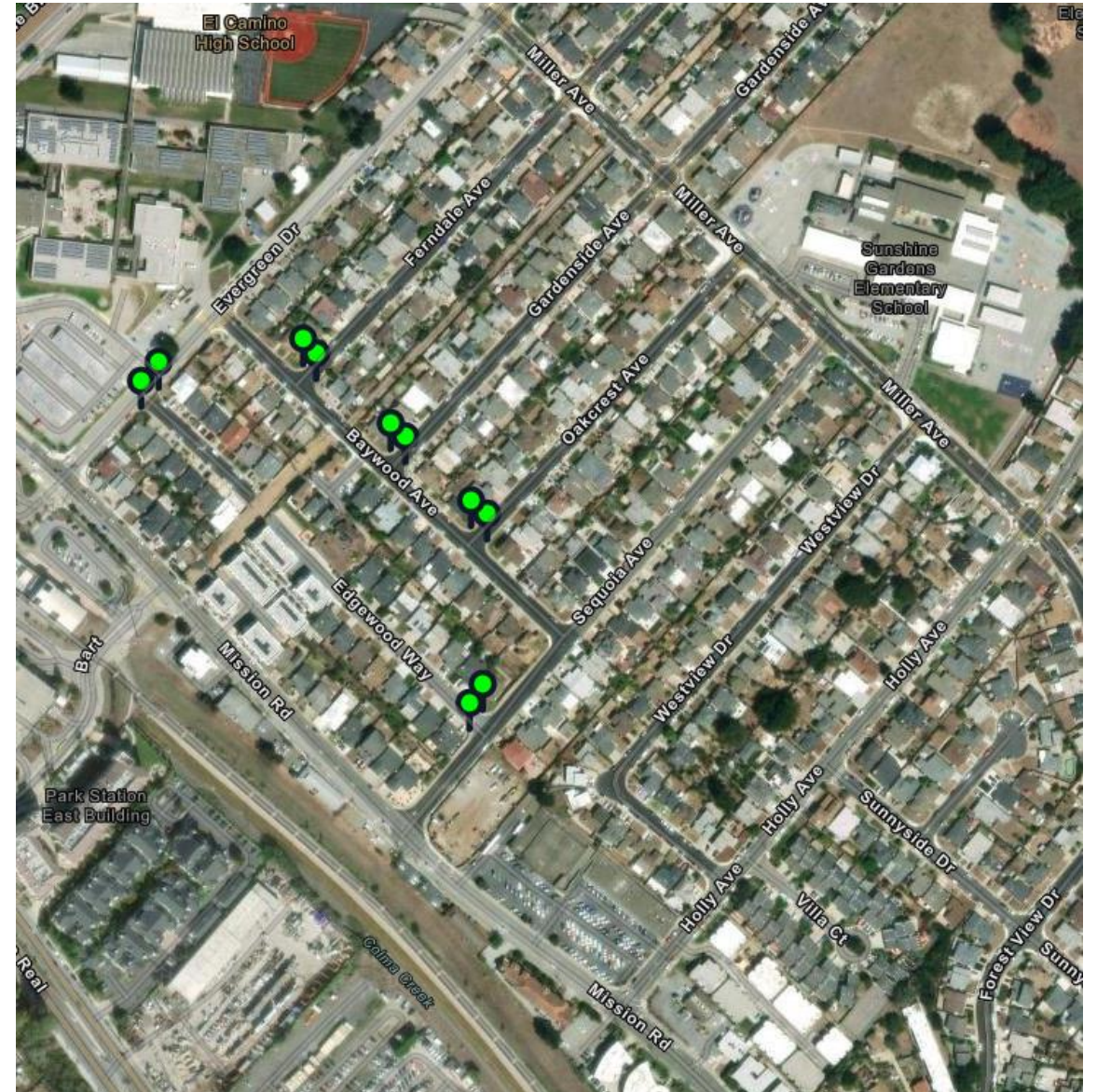
Curb Ramp Overview Map

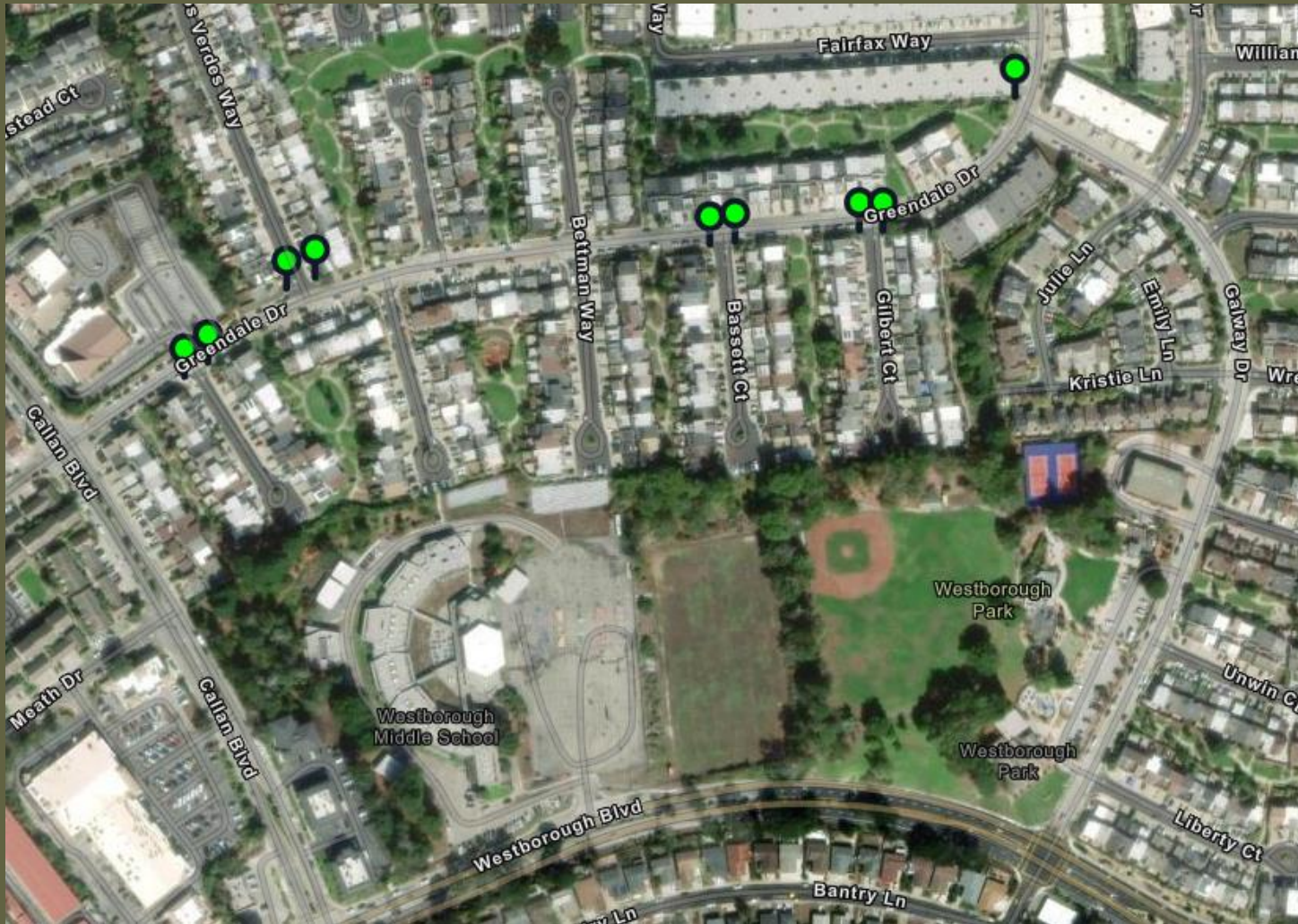


CDBG Eligible Areas
(pink hatch)

Proposed Curb Ramps
(green pins)

Sunshine Gardens Accessible Routes near Schools

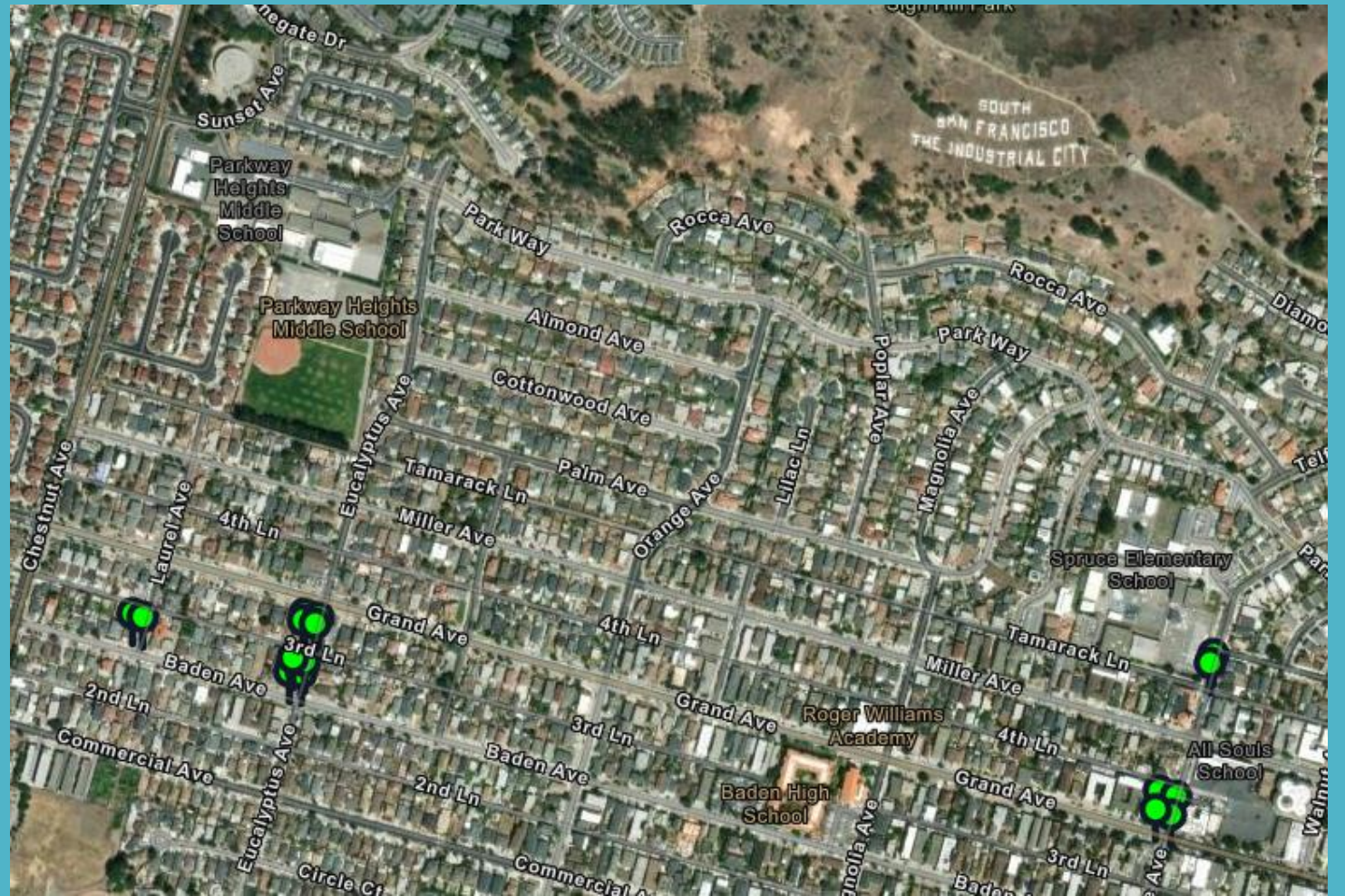


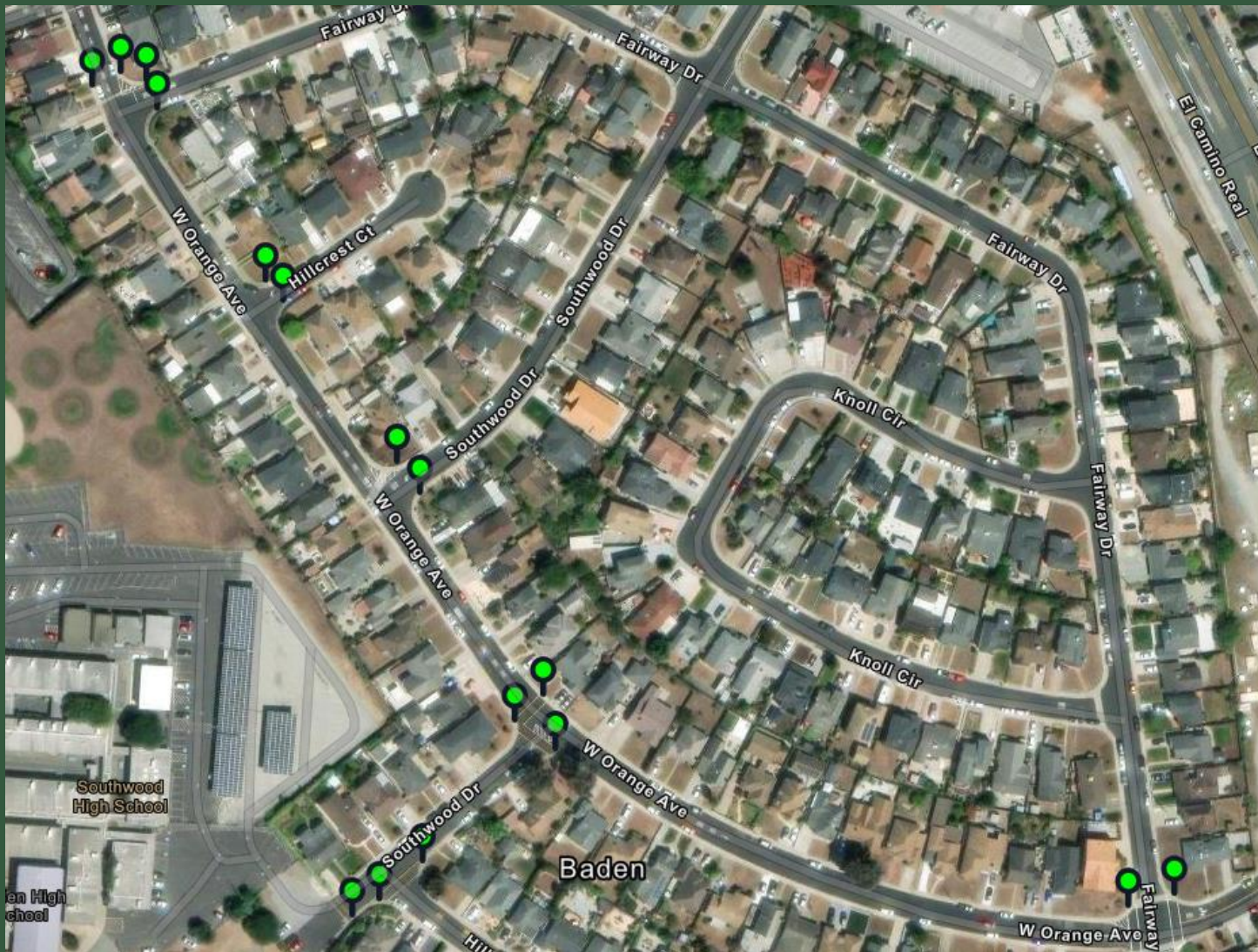


Westborough
A Continuous
Accessible
Route on
Greendale Dr

Central South City

Accessible Routes near Schools



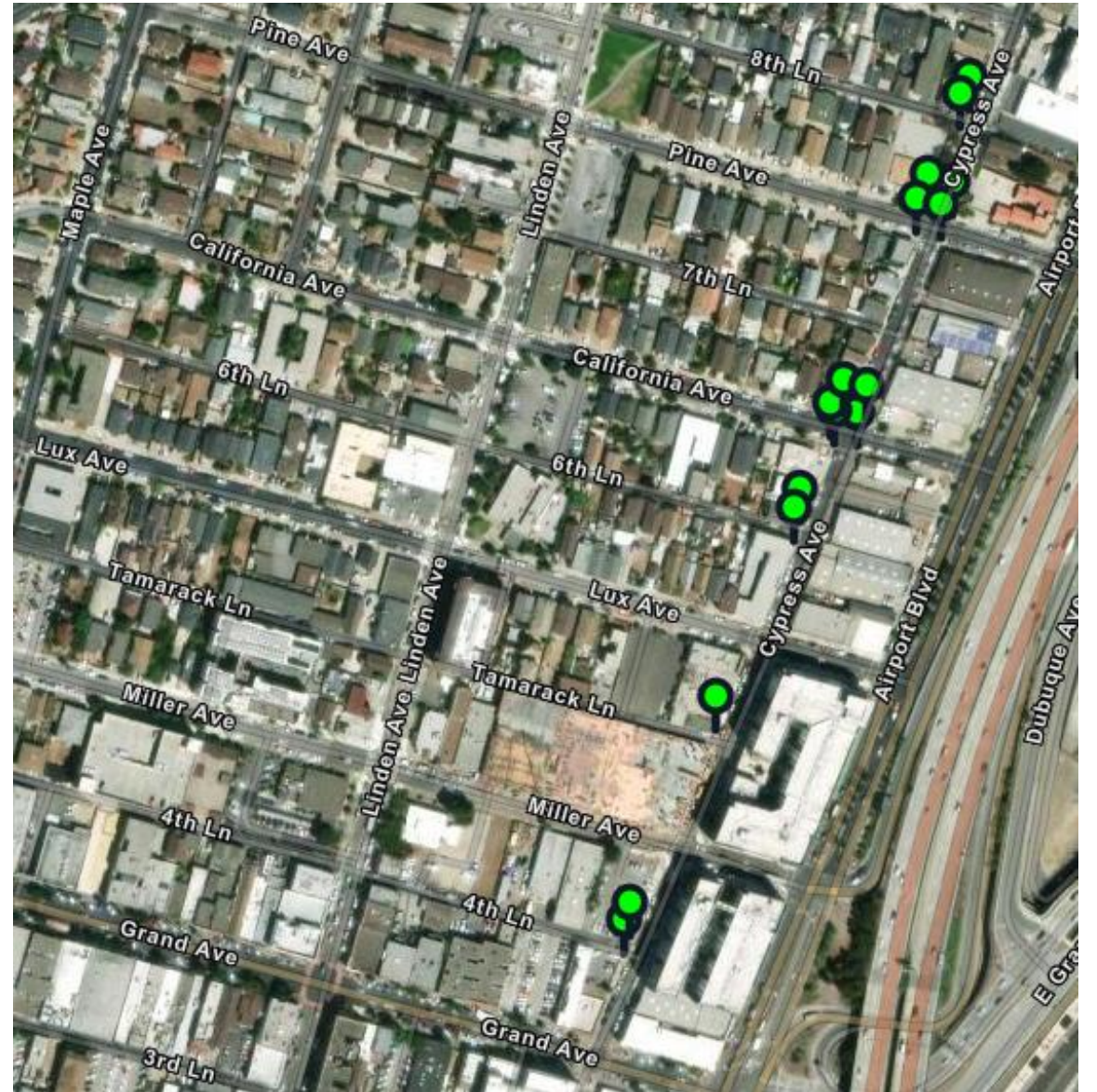


Southwood

A Continuous
Accessible
Route on
Orange Ave

Old Town

A Continuous
Accessible Route
on Cypress





Cypress and Pine Park
An Accessible Entrance to the Park on 8th Ln

Budget and Estimated Construction Phase Costs

2023 Action Plan	\$ 196,081.00
2024 Action Plan	\$ 861,980.78
Total Funds	\$ 1,058,061.78
Direct Costs	\$ 825,000.00
Bid Contingency	\$ 80,000.00
Construction Admin	\$ 150,000.00
Total Expenses	\$ 1,055,000.00

Conclusion

Staff recommends that the City Council hear public comments on the Amendment to the PY 2023-2024 Annual Action Plan for the CDBG Program, adopt a resolution for the Amendment to the PY 2023-2024 Annual Action Plan, and authorize its submittal to HUD.