

FY 2025-26 Action Plan April 9, 2025

Major Focus Areas

Housing and Supportive Services

Quality of Life

Modern and Sustainable Organization

Welcoming and Connected Community Infrastructure and the Environment

Major Focus Areas | Key Strategies

Housing and Supportive Services

- Pursue creative financing strategies
- Encourage balanced housing supply

Quality of Life

 Support a sustainable retail environment

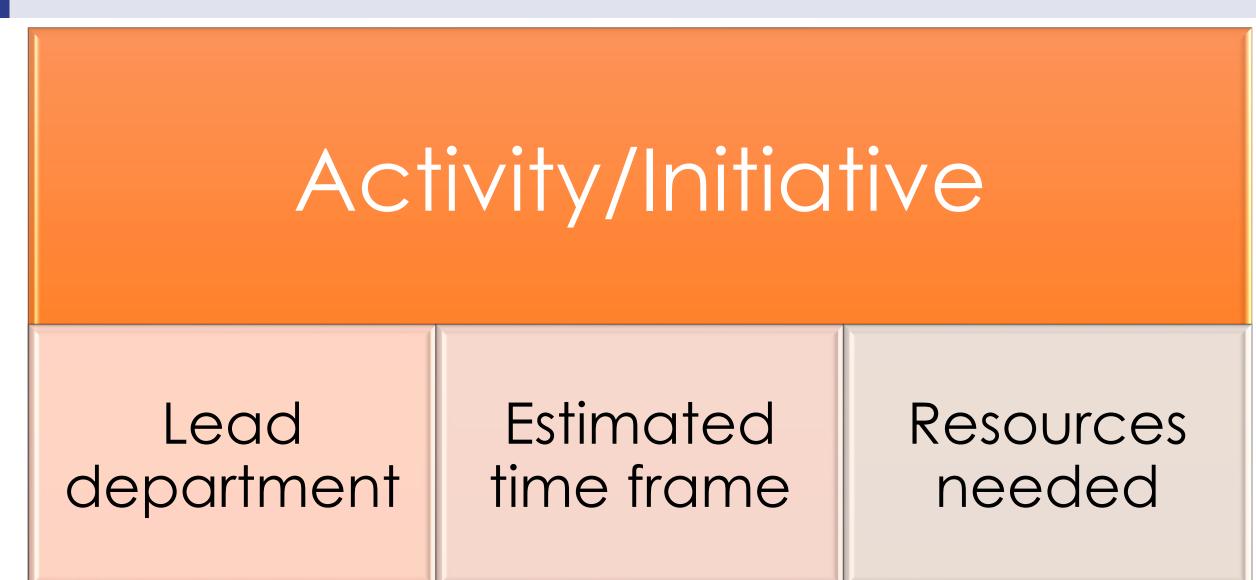
Modern and Sustainable Organization

• Ensure financial sustainability

Welcoming and Connected Community

 Engage community volunteers

Major Focus Area | Key Strategy



Housing and Supportive Services

Housing and Supportive Services | Creative Financing Strategies

Evaluate housing bonds, PPP, middle income tax exempt financing

ECD

2026 Q1

Housing and Supportive Services | Creative Financing Strategies

Deploy grant funds already secured (IIG, PIP, LTHF, PLHA)



Several years

Ownership: Issue RFP for 905 Linden for for-sale, affordable developer

ECD

2025 Q3

Rental: Pursue AHSC Round 9 application with Bridge Housing for 1051 Mission Road

ECD

May 2025

Ownership: Zoning Text Amendment to allow ADUs to be sold separately from primary dwelling units

ECD

2025 Q3

Ownership: Continue to ensure affordability and supply of BMR units by City acquisition and prevent from entering regular market



Quality of Life

Park Development on Linden Avenue

Capital Projects

Two years

O&M costs TBD for FY 2026-27

Expansion of Senior Services

P&R

Ongoing

TBD

Women's Services



Continue to support and preserve existing commercial tenants at City-owned properties

ECD

Ongoing

Complete zoning study to look at retail supportive/friendly regulations along El Camino Real



Continue to support and incentivize mixed-use development through zoning



Ongoing

Support pop-ups / microbusinesses through zoning



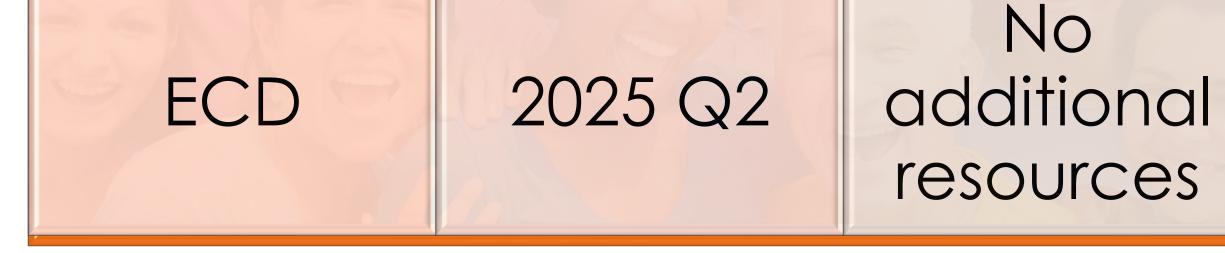
Ongoing

Continue pursuing Downtown PBID

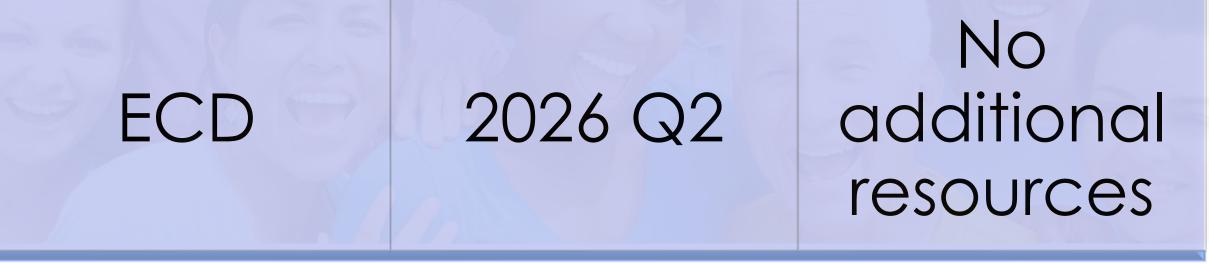
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2026 Q1

Implement Launch Local!



Complete visioning study and community engagement for future multi-modal improvements to El Camino Real



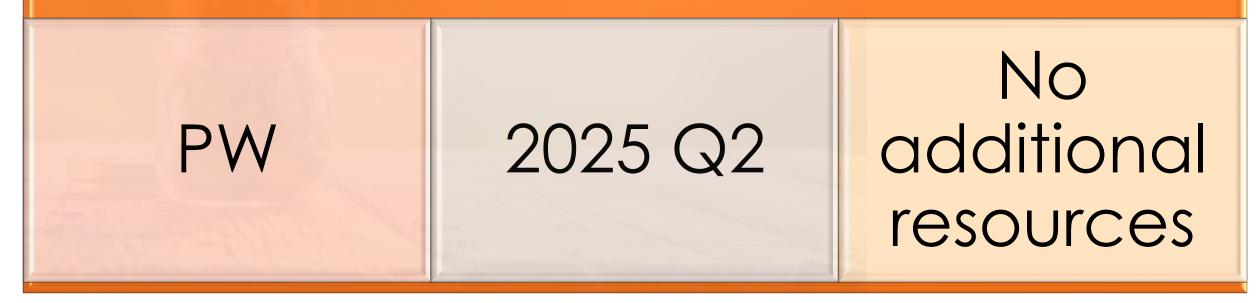
Roll out shop local resources for City procurement and Business to Business (B2B) purchases

ECD

2025 Q3

Modern and Sustainable Organization

Implement the utility cut and heavy vehicle fees currently under development



Modern and Sustainable Organization | Ensure Financial Sustainability

Vacant City Properties (i.e. MSB, WOL)

P&R

2 months

Modern and Sustainable Organization | Ensure Financial Sustainability

Explore revenue enhancement options with the support of a consultant



Enterprise Resource Planning (ERP) system implementation

IT/Fin/HR 2

2027 Q1

TBD

Continue to manage/enforce short-term (STR) vacation rental renewals

Finance

Ongoing

Modern and Sustainable Organization | Ensure Financial Sustainability

Continue to manage/enforce cannabis permit renewals

ECD

Ongoing

Modern and Sustainable Organization | Ensure Financial Sustainability

Enforcement of business license ordinance

Finance

Ongoing

TBD

Continue to work with consultants to establish transportation demand management (TDM) penalty structure



Welcoming and Connected Community

Welcoming and Connected Community | Engage Community Volunteers

Explore adding a Senior Commission

CMO

3 months

\$6,000 per year + staff time

Welcoming and Connected Community | Engage Community Volunteers

Westborough Childcare Expansion

P&R

2 years

TBD

Welcoming and Connected Community | Engage Community Volunteers

Complete Age Friendly Survey



Continue to have BPAC Members participate in Safe Routes to School & other community programs

ECD

Ongoing

Commissioners attend training sessions, provide presentations on planning policy, regulations, and resource at Planning Commission meetings

ECD

Ongoing

Continue to pursue grants to support community events and partner with community groups to execute

ECD

Ongoing

Signature event (i.e. Women's Leadership Conference, Pride Event)



THANK YOU



FY 2025-26 Action Plan City of South San Francisco