



FINAL - FY 2019-20 ANIMAL CONTROL COSTS

FINAL - FY 2019-20 Animal Control Costs - calculating Field @ 41% & Shelter @ 59% over 3 years and using past calendar year license revenue per city								FY 2018-19 Control rev less control & licensing exp less licensing rev	CY 2018 licensing revenue	TOTAL OF AC&L Rev less exp
								\$5,953,611	\$941,801	\$6,895,412
CITY	Service Level Percentage	Service Level Percentage	Field Services Percent	Animals Received Percent	Service Level Percentage	Final 2019-20 Distribution	Estimated 2019-20 City Cost	CY 2018 Licensing Revenue	Adjusted 2019-20 City Cost	
	Yr 1 CY 2016 Actual	Yr 2 CY 2017 Actual	CY2018	CY2018	Yr 3 CY 2018 Actual		Before subtracting license revenue	% of total revenue	Licensing Revenue Collected	
Atherton	1.02%	0.77%	1.34%	0.83%	1.04%	0.94%	\$64,977	1.21%	\$11,422	\$53,555
Belmont	2.76%	2.87%	3.87%	2.55%	3.09%	2.91%	\$200,369	4.73%	\$44,593	\$155,776
Brisbane	0.92%	0.87%	0.73%	0.74%	0.74%	0.84%	\$58,046	0.60%	\$5,643	\$52,403
Burlingame	3.99%	3.93%	3.67%	3.81%	3.76%	3.89%	\$268,323	4.72%	\$44,440	\$223,883
Colma	0.56%	0.63%	0.64%	0.44%	0.52%	0.57%	\$39,420	0.15%	\$1,414	\$38,006
Daly City	10.75%	10.92%	8.27%	11.56%	10.21%	10.63%	\$732,856	7.43%	\$70,002	\$662,854
East Palo Alto	8.52%	9.35%	6.40%	9.21%	8.06%	8.64%	\$596,011	1.10%	\$10,381	\$585,631
Foster City	2.63%	2.62%	6.16%	2.39%	3.94%	3.06%	\$211,143	4.07%	\$38,290	\$172,853
Half Moon Bay	1.86%	2.11%	1.87%	1.86%	1.87%	1.94%	\$134,029	2.86%	\$26,917	\$107,113
Hillsborough	1.74%	1.55%	1.86%	1.28%	1.52%	1.60%	\$110,625	2.72%	\$25,620	\$85,005
Menlo Park	4.02%	4.32%	4.44%	4.13%	4.26%	4.20%	\$289,441	3.71%	\$34,896	\$254,545
Millbrae	2.05%	2.34%	1.76%	2.44%	2.16%	2.19%	\$150,677	2.57%	\$24,210	\$126,467
Pacifica	5.91%	5.32%	5.55%	4.37%	4.86%	5.36%	\$369,622	7.37%	\$69,416	\$300,206
Portola Valley	0.59%	0.54%	0.82%	0.12%	0.41%	0.51%	\$35,381	1.31%	\$12,351	\$23,031
Redwood City	12.14%	12.39%	11.53%	13.42%	12.65%	12.39%	\$854,503	12.89%	\$121,429	\$733,074
San Bruno	5.74%	5.94%	4.87%	6.90%	6.07%	5.92%	\$407,971	5.02%	\$47,315	\$360,656
San Carlos	3.11%	3.41%	3.59%	2.78%	3.11%	3.21%	\$221,293	5.61%	\$52,838	\$168,455
San Mateo	14.49%	14.49%	12.12%	16.30%	14.59%	14.52%	\$1,001,319	15.48%	\$145,822	\$855,497
S. San Francisco	9.75%	9.64%	9.35%	11.31%	10.51%	9.97%	\$687,233	7.66%	\$72,124	\$615,109
Woodside	1.05%	1.08%	1.68%	0.91%	1.23%	1.12%	\$77,221	1.29%	\$12,148	\$65,073
County	6.40%	4.91%	9.47%	2.64%	5.44%	5.58%	\$384,960	7.49%	\$70,531	\$314,429
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	\$6,895,420	100.00%	\$941,801	\$5,953,619