

Proposed FY 2025-26 Project Closures and Budget Amendment No. 26.066 Adjustments

Projects Recommended for Closure

The following projects are complete and recommended for administrative closeout during FY 2025-26. Because final expenditures and year-end accounting adjustments have not been completed, funding source balances may change prior to project closeout. Amounts shown below represent the current total remaining project appropriations.

Project No.	Project Name	Remaining Project Balance
PF1704	Training Tower Maintenance	\$ 36,667.00
PK2402	Dundee Park Remodel	\$ 109,859.00
PK2403	Brentwood Park Irrigation Infrastructure Upgrade	\$ 13,889.00
SD2401	Storm Drain Repairs	\$ -
SS2407	SB 1383 Organic Diversion Mandate	\$ -
ST1403	Grand Boulevard Project (Chestnut Ave. to Arroyo Dr.)	\$ 678.00
ST1502	GBI Phase 2 (Kaiser Way to BART)	\$ 328,104.00
ST1702	UUD Rule 20A Antoinette Lane	\$ 382,128.00
TR1501	Junipero Serra Blvd./King Drive Intersection Improvements	\$ 103,698.00
TR1902	East of 101 Traffic Signal IDEA Grant	\$ 81,451.00
TR1903	North Connectivity Bicycle Lanes Project	\$ 143,968.00
TR1907	South Connectivity Bicycle Lanes	\$ 48,427.00
TR2001	West Orange and Hillside Pedestrian Crossing Improvements	\$ 48,523.00
TR2202	HSIP Curb Ramp Improvements	\$ 477,343.00
TR2203	East of 101 Transit Shelter & Bulb Turnout (MTC)	\$ 148,456.00
TR2302	Right-of-Way Infrastructure Assessment & Upgrades	\$ -
TR2407	Bay Trail Centennial Way Trail Gap Closure	\$ 61,578.00
TR2410	Spruce Avenue Corridor Study Bike/Ped/Streets	\$ 14,181.00
TR2502	Junipero Serra Blvd Buffered Bike Lanes	\$ 24,884.00

Total Project Closures **\$ 2,023,834.00**

Budget Amendment No. 26.066 Funding Actions

Reprogrammed Funding

Project No.	Project Name	Funding Source	Amount
TR1404	US-101 Produce Avenue Interchange (TIF #39)	Citywide Transportation Impact Fee	\$ 727,029.00

TR1404	US-101 Produce Avenue Interchange (TIF #39)	East of US-101 Traffic Impact Fee	\$ 2,110,295.55
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Total Reprogrammed Funding **\$ 2,837,324.55**

Funding Source Adjustments

Project No.	Project Name	Funding Action	Amount
TR2408	Signalized Intersection Battery Backup	Reallocate from Citywide Transportation Impact Fee to East of US-101 Traffic Impact Fee	\$ 1,000,000.00

Total Funding Source Adjustments **\$ 1,000,000.00**

Funding Deallocations

Project No.	Project Name	Funding Source	Amount
ST1703	Bridge Preventive Maintenance Program	Citywide Transportation Impact Fee	\$ 14,911.00
TR2101	Utah and Harbor Intersection Improvement	East of US-101 Traffic Impact Fee	\$ 2,511,419.58
TR2201	Grand Avenue Off-Ramp Realignment	East of US-101 Traffic Impact Fee	\$ 3,760,307.00
ST2504	Reconnecting Communities: Highway to Boulevard	Citywide Transportation Impact Fee	\$ 200,000.00

Total Funding Deallocation **\$ 6,486,637.58**