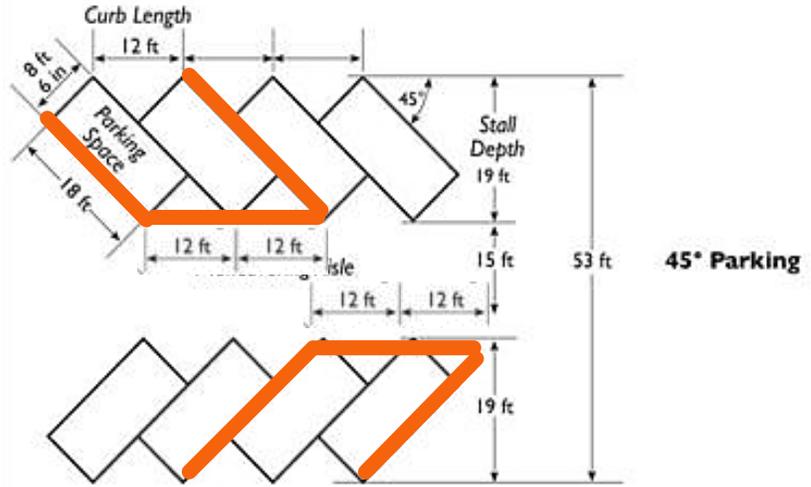


Attachment 3

Cost Calculation Addendum

Two parking spaces would require approximately 60 linear feet of barriers (18'+24'+18')

Additional signage would be installed adjacent to the travel lane to denote a reduced 15 mph speed limit and traffic calming (speed tables) would be installed after crosswalks to prevent speeding.



Item	Dimensions	Costs per Unit	Quantity Required	Estimated Costs
Water Filled Barrier	36" x 72"	\$265 each	± 70 barriers	± \$20,000
Labor and Equipment (Public Works)	-	200 per hour (2 crewmembers)	3 hours per location (set-up, mods, removal)	± \$6,000
Traffic Calming (Portable Speed Tables)	-	\$0 (City-owned)	10 units	\$0
Signage	-	TBD	TBD	TBD
Waived Permit Fees	-	\$325 per permit	10 minimum (depending on applications)	\$3,250