

Proposed Fee No.	Current Fee No.	Fee Title	Unit	Current Fee	Total Cost (Adj to FY2022)	Surplus / (Deficit)	Current Cost Recovery	Rules & Regs	Staff Recommended Fee (Adj to FY2022)	Council Recommended Fee	Staff Recommended Cost Recovery %	Council Recommended Cost Recovery %
10. PUBLIC WORKS - ENGINEERING												
Encroachment Permits												
Sewer Improvements												
10.01		Sewer Lateral Video Review	Each	\$79	\$102	(\$23)	77%	User Fee	\$102		100%	
10.02	PW5	Sewer Lateral Certificate	Each	\$78	\$66	\$12	118%	User Fee	\$66		100%	
10.03		Sewer Lateral Plan Review and Permit	Each	\$332	\$406	(\$74)	82%	User Fee	\$406		100%	
Minor Frontage Improvements												
10.04		MFI Plan Review	Each	\$332	\$334	(\$2)	99%	User Fee	\$334		100%	
Small Cell Towers												
10.05		Cell Phone Tower Review (City owned pole)	Each	\$332	\$2,174	(\$1,842)	15%	User Fee	\$2,174		100%	
10.06		Cell Phone Tower Review (non-City pole)	Each	\$332	\$534	(\$202)	62%	User Fee	\$534		100%	
Utility Improvements												
10.07		Utility / Outside Service Connection Review	Each	\$332	\$300	\$32	111%	User Fee	\$300		100%	
10.08		Utility Access and TCP Only Review	Each	\$332	\$233	\$99	142%	User Fee	\$233		100%	
Dig Once												
10.09		Dig Once Advertisement	Each	\$332	\$534	(\$202)	62%	User Fee	\$534		100%	
10.10		Dig Once Policy Administration	Each	\$5,000 Deposit	\$10,000			User Fee	\$10,000		100%	
Potholing												
10.11		Potholing Permit	Each	\$332	\$712	(\$380)	47%	User Fee	\$712		100%	
Revocable Encroachment Permits												
10.12		Revocable Encroachment Plan Review	Each	\$332	\$300	\$32	111%	User Fee	\$300		100%	
10.13		Revocable Encroachment & Maintenance	Each	\$332	\$753	(\$421)	44%	User Fee	\$753		100%	
10.14		Revocable Encroachment Annual Renewal Fee	Annually	\$332	\$200	\$132	166%	User Fee	\$200		100%	
Miscellaneous												
10.15		No Parking Signs	Each	\$3	\$5	(\$2)	60%	User Fee	\$5		100%	
10.16		Sidewalk Closure for Maintenance or Construction - per day of sidewalk closure	Per Day	\$155	\$102	\$53	152%	User Fee	\$102		100%	
Public Improvement Plan Check (Cost of ROW Improvements)												
10.17	PW1	Up to \$49,999	Base	\$621.00	\$1,836.00	(\$1,215.00)	34%	User Fee	\$1,836.00		100%	
10.18	PW1	\$50,000 - \$99,999	Base	\$930.00	\$1,836.00	(\$906.00)	51%	User Fee	\$1,836.00		100%	
10.19	PW1	\$50,000 - \$99,999	Each \$10,000	\$62.00	\$772.60	(\$710.60)	8%	User Fee	\$772.60		100%	
10.20	PW1	\$100,000 - \$249,999	Base	\$1,240.00	\$5,699.00	(\$4,459.00)	22%	User Fee	\$5,699.00		100%	
10.21	PW1	\$100,000 - \$249,999	Each \$10,000	\$227.47	\$342.27	(\$114.80)	66%	User Fee	\$342.27		100%	
10.22	PW1	\$250,000 - \$499,999	Base	\$4,652.00	\$10,833.00	(\$6,181.00)	43%	User Fee	\$10,833.00		100%	
10.23	PW1	\$250,000 - \$499,999	Each \$10,000	\$62.08	\$296.84	(\$234.76)	21%	User Fee	\$296.84		100%	
10.24	PW1	\$500,000 - \$999,999	Base	\$6,204.00	\$18,254.00	(\$12,050.00)	34%	User Fee	\$18,254.00		100%	
10.25	PW1	\$500,000 - \$999,999	Each \$10,000	\$124.04	\$139.06	(\$15.02)	89%	User Fee	\$139.06		100%	
10.26	PW1	\$1,000,000+	Base	\$12,406.00	\$25,207	(\$12,801.00)	49%	User Fee	\$25,207.00		100%	
10.27	PW1	\$1,000,000+	Each \$100,000	\$1,224.00	\$387.00	\$837.00	316%	User Fee	\$387.00		100%	
10.28	PW1	4th and subsequent Plan Checks or revisions	Each	\$155.00	\$1,152.00	(\$997.00)	13%	User Fee	\$1,152.00		100%	

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10. PUBLIC WORKS - ENGINEERING												
Public Improvement Permit / Inspection (Cost of ROW Improvements)												
10.29	PW1.1	Up to \$49,999	Base	\$465.00	\$612.00	(\$147.00)	76%	User Fee	\$612.00		100%	
10.30	PW1.1	\$50,000 - \$99,999	Base	\$465.00	\$612.00	(\$147.00)	76%	User Fee	\$612.00		100%	
10.31	PW1.1	\$50,000 - \$99,999	Each \$5,000	\$23.30	\$346.80	(\$323.50)	7%	User Fee	\$346.80		100%	
10.32	PW1.1	\$100,000 - \$249,999	Base	\$698.00	\$4,080.00	(\$3,382.00)	17%	User Fee	\$4,080.00		100%	
10.33	PW1.1	\$100,000 - \$249,999	Each \$5,000	\$7.73	\$136.03	(\$128.30)	6%	User Fee	\$136.03		100%	
10.34	PW1.1	\$250,000 - \$499,999	Base	\$930.00	\$8,161.00	(\$7,231.00)	11%	User Fee	\$8,161.00		100%	
10.35	PW1.1	\$250,000 - \$499,999	Each \$5,000	\$12.40	\$81.62	(\$69.22)	15%	User Fee	\$81.62		100%	
10.36	PW1.1	\$500,000+	Base	\$1,550.00	\$12,242.00	(\$10,692.00)	13%	User Fee	\$12,242.00		100%	
10.37	PW1.1	\$500,000+	Each \$25,000	\$79.25	\$204.00	(\$124.75)	39%	User Fee	\$204.00		100%	
10.38	PW1.1	Additional Inspections	Each	\$155.00	\$204.00	(\$49)	76%	User Fee	\$204.00		100%	
Other Fees												
10.39		Work without a permit (after the fact permit) Permit Fee + Plan Check Fee	Each		2x Permit Fee			Penalty	2x Permit Fee			
10.40		Engineering Staff Construction Coordination Committee (CCC)	Per Meeting	\$155	\$183	(\$28)	85%	User Fee	\$183		100%	
Permit Work Deposit												
10.41		Sewer Lateral Deposit	Security Deposit	\$1,000	\$1,000	\$0	100%	SecDeposit	\$1,000		100%	
10.42		Minor Frontage Improvements	Security Deposit	\$2,000	\$2,000	\$0	100%	SecDeposit	\$2,000		100%	
10.43		Utility Trenching	Security Deposit	\$2,000	\$2,000	\$0	100%	SecDeposit	\$2,000		100%	
10.44		Pothole Projects	Security Deposit	\$2,000	\$2,000	\$0	100%	SecDeposit	\$2,000		100%	
10.45		All other ROW improvement projects	Security Deposit	\$5,000	\$5,000	\$0	100%	SecDeposit	\$5,000		100%	
Mapping												
10.46		Map Extensions	Each	\$332	\$969	(\$637)	34%	User Fee	\$969		100%	
10.47		Final / Parcel Map Review and Processing	Each	\$332	\$5,603	(\$5,271)	6%	User Fee	\$5,603		100%	
10.48		Property Merger / Notice	Each	\$332	\$2,549	(\$2,217)	13%	User Fee	\$2,549		100%	
10.49	PW11	Lot Line Adjustment / Certificate of Compliance	Each	\$332	\$2,433	(\$2,101)	14%	User Fee	\$2,433		100%	
10.50		Lot Conformance / Certificate of Compliance	Each	\$332	\$1,934	(\$1,602)	17%	User Fee	\$1,934		100%	
10.51	PW14	Grant of Easement / Easement Abandonment	Each	\$3,878	\$3,170	\$708	122%	User Fee	\$3,170		100%	
10.52		Subsequent Engineering Mapping Reviews	Each	\$310	\$702	(\$392)	44%	User Fee	\$702		100%	
10.53		Engineering Agreements	Each	\$1,107	\$3,505	(\$2,398)	32%	User Fee	\$3,505		100%	
10.54		Outside Sewer Service Agreement	Each	\$1,107	\$5,818	(\$4,711)	19%	User Fee	\$5,818		100%	
10.55		Benchmark Maintenance Fee	Each	\$155	\$233	(\$78)	67%	User Fee	\$233		100%	
Subdivision Tentative Map												
10.56	PW9	Minor Tentative Map	Each	\$155	\$2,877	(\$2,722)	5%	User Fee	\$2,877		100%	
10.57	PW7	Major Tentative Map	Each	\$332	\$4,197	(\$3,865)	8%	User Fee	\$4,197		100%	
10.58		Each Additional Lot Over 5	Each	\$27	\$58	(\$31)	47%	User Fee	\$58		100%	
Transportation												
10.59	PW16	Transportation - Single trip, or a modification of on original permit	Each	\$16	\$31	(\$15)	52%	21 CCR 1411.3	\$16		52%	
10.60	PW17	Transportation - Annual or repetitive permit	Annually	\$90	\$94	(\$4)	96%	21 CCR 1411.3	\$90		96%	

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10. PUBLIC WORKS - ENGINEERING												
Grading												
Hauling Permit												
10.61		Hauling Permit Fee	Each	\$190	\$237	(\$47)	80%	User Fee	\$237		100%	
10.62		Hauling Permit Deposit	Security Deposit	\$2,000	\$2,000	\$0	100%	SecDeposit	\$2,000		100%	
Grading Plan Check and Permit												
10.63	PW22	51 - 9,999 Cubic Yards	Base	\$1,240.00	\$3,826.00	(\$2,586.00)	32%	User Fee	\$3,826.00		100%	
10.64	PW22	10,000 - 49,999 Cubic Yards	Base	\$1,550.00	\$3,826.00	(\$2,276.00)	41%	User Fee	\$3,826.00		100%	
10.65	PW22	10,000 - 49,999 Cubic Yards	Each 10,000 c.y.	\$8.45	\$527.00	(\$518.55)	2%	User Fee	\$527.00		100%	
10.66	PW22	50,000 - 99,999 Cubic Yards	Base	\$1,583.80	\$5,934.00	(\$4,350.20)	27%	User Fee	\$5,934.00		100%	
10.67	PW22	50,000 - 99,999 Cubic Yards	Each 10,000 c.y.	\$8.84	\$234.00	(\$225.16)	4%	User Fee	\$234.00		100%	
10.68	PW22	100,000 + Cubic Yards	Base	\$1,628.00	\$7,104.00	(\$5,476.00)	23%	User Fee	\$7,104.00		100%	
10.69	PW22	100,000 + Cubic Yards	Each 10,000 c.y.	\$7.40	\$351.00	(\$343.60)	2%	User Fee	\$351.00		100%	
10.70	PW23	4th and subsequent Plan Checks or Revisions	Each	\$310.00	\$936.00	(\$626)	33%	User Fee	\$936.00		100%	
10.71		Grading Permit Deposit	Security Deposit	\$50,000	\$50,000	\$0	100%	SecDeposit	\$50,000		100%	
Erosion Control Compliance												
10.72		Base	Base	\$150.00	\$204.00	(\$54.00)	74%	User Fee	\$204		100%	
10.73		Per 250 cubic yards (round to the nearest 250)	Each 250 c.y.	\$15.00	\$17.00	(\$2.00)	88%	User Fee	\$17		100%	
Miscellaneous												
10.74	PW25	Inspections Outside of Normal Business Hours	Per Hour	\$233	\$241	(\$9)	96%	User Fee	\$241		100%	
10.75	PW26	Re-inspection Assessed Under Provisions of Section 305(h)	Per Hour	\$155	\$204	(\$49)	76%	User Fee	\$204		100%	
10.76	PW27	Inspections for which a fee is not specifically indicated	Per Hour	\$155	\$204	(\$49)	76%	User Fee	\$204		100%	
10.77		Permit reinstatement fee	Each	\$78	\$66	\$12	117%	User Fee	\$66		100%	
10.78		Research for Non-Permit Application Inquires	Each		\$66			User Fee	\$66		100%	
10.79		Engineering Staff Time for Services not Specifically Indicated	Per Hour		\$233			User Fee	\$233		100%	
Planning Support												
10.80		Engineering Staffing TAGs	Per Meeting	\$155	\$183	(\$28)	85%	User Fee	\$183		100%	
10.81		Geotechnical Peer Review	Per Review	\$5,000 Deposit	\$702 N / A			User Fee	\$702		100%	
Engineering Design and Conditions Review												
10.82		Single Family Res / new or additions (1-3 units)	Each	\$5,000 Deposit	\$702 N / A			User Fee	\$702		100%	
10.83		Multi-Family Res / new or modifications (4 or more units)	Each	\$5,000 Deposit	\$1,873 N / A			User Fee	\$1,873		100%	
10.84		Commercial / Industrial	Each	\$5,000 Deposit	\$2,341 N / A			User Fee	\$2,341		100%	
10.85		Projects requiring City Council Approval	Each	\$5,000 Deposit	\$3,044 N / A			User Fee	\$3,044		100%	
10.86		3rd and subsequent resubmittals	Each	\$5,000 Deposit	\$585 N / A			User Fee	\$585		100%	

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10. PUBLIC WORKS - ENGINEERING												
Building Support												
Engineering Site Review (Cost of Site Improvements)												
10.87		Up to \$49,999	Base	\$310.00	\$836.00	(\$526.00)	37%	User Fee	\$836.00		100%	
10.88		\$50,000 - \$99,999	Base	\$930.00	\$836.00	\$94.00	111%	User Fee	\$836.00		100%	
10.89		\$50,000 - \$99,999	Each \$10,000	\$186.00	\$562.00	(\$376.00)	33%	User Fee	\$562.00		100%	
10.90		\$100,000 - \$249,999	Base	\$1,860.00	\$3,646.00	(\$1,786.00)	51%	User Fee	\$3,646.00		100%	
10.91		\$100,000 - \$249,999	Each \$10,000	\$113.67	\$187.33	(\$73.67)	61%	User Fee	\$187.33		100%	
10.92		\$250,000 - \$499,999	Base	\$3,565.00	\$6,456.00	(\$2,891.00)	55%	User Fee	\$6,456.00		100%	
10.93		\$250,000 - \$499,999	Each \$10,000	\$111.64	\$177.92	(\$66.28)	63%	User Fee	\$177.92		100%	
10.94		\$500,000 - \$999,999	Base	\$6,356.00	\$10,904.00	(\$4,548.00)	58%	User Fee	\$10,904.00		100%	
10.95		\$500,000 - \$999,999	Each \$10,000	\$55.82	\$112.40	(\$56.58)	50%	User Fee	\$112.40		100%	
10.96		\$1,000,000+	Base	\$9,147.00	\$16,524.00	(\$7,377.00)	55%	User Fee	\$16,524.00		100%	
10.97		\$1,000,000+	Each \$100,000	\$27.00	\$351.00	(\$324.00)	8%	User Fee	\$351.00		100%	
10.98		4th and subsequent Plan Checks or revisions	Each	\$1,122.00	\$936.00	\$186.00	120%	User Fee	\$936.00		100%	