



Presentation to City Council

Master Fee Schedule
Fiscal Year 2026-27

Christie Donnelly, Finance Director

May 13, 2026



Overview of Master Fee Schedule FY 2026-27

- By law, most user fees are limited to the City's reasonable cost of providing the service or benefit
- Best practice, a user fee study should be conducted every 3 – 5 years
- In 2023, Matrix Consulting Group completed the City's study
- Interim years use Consumer Price Index (last year 2.50%)
- Except state mandate limits, deposits, convenience fees and rates regulated by different agency

Fire Department

- Last year, the State and City were required to adopt new building standards that went into effect on January 1, 2026, in accordance with State Statutes.
- The State Fire Marshal is required to adopt new codes every three years by State Statutes.
- These changes are reflected in the proposed FY 2026-27 Master Fee Schedule.

Parks and Recreation Department

- The Park and Recreation Department modernized its fees by implementing a series of updates.
- These include the addition, deletion, increase, and reduction of various fees.
- Recreation charges are allowed to be set based on the market rate rather than restricted to cost of service limitation – exception within Prop 26 for charges “not imposed upon residents”
- The Department also made administrative corrections and updated certain names to ensure consistency and clarity.

Boards and Commissions

- The Parks and Recreation Department presented the proposed FY 2026-27 Master Fee Schedule to the Parks and Recreation Commission on Tuesday, April 21, 2026. The Commission approved the suggested 2.5% Parks and Recreation fee increases, with 5 yeses, 1 no, and 1 absence.
- The Library Department presented the proposed FY 2026-27 Master Fee Schedule to the Library Board of Trustees on Tuesday, April 28, 2026. The Board approved the changes to the Master Fee Schedule.

HOLD PUBLIC HEARING

Staff recommends that City Council:

- 1) Hold a public hearing -
 - Receive input regarding adoption of proposed updates to the Master Fee Schedule
- 2) At conclusion of public hearing -
 - Consider adopting Resolution 26-1752 approving updates to Master Fee Schedule

QUESTIONS?



THANK YOU!