

## Attachment 1

| Chemical Name                                   | Plant Use                 | Estimated Quantity FY 2019-2020 | Unit            | Total                  |
|-------------------------------------------------|---------------------------|---------------------------------|-----------------|------------------------|
| Sodium Hypochlorite                             | Disinfection              | 450,000                         | \$0.698 gallon  | \$314,100              |
| Sodium Bisulfite                                | Dechlorination            | 325,000                         | \$1.135 gallon  | \$386,875              |
| Ferric Chloride                                 | Enhance Primary Treatment | 55,000                          | \$2.000 gallon  | \$110,000              |
| WE-984                                          | Enhance Primary Treatment | 4,000                           | \$10.880 gallon | \$43,520               |
| WE-527                                          | Solids Dewatering         | 26,000                          | \$10.710 gallon | \$278,460              |
| Estimated Costs, no tax                         |                           |                                 |                 | \$1,132,955            |
| Total Estimated Costs Including Sales Tax 9.25% |                           |                                 |                 | <b>\$ 1,237,753.30</b> |

Tax 9.25%

1,132,955 \*.0925=

104,798.33