

Revised Attachment

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
1. CITY MANAGER					
1.01	Film Application	Per Application	\$613	\$321	User Fee
1.02	Film Application (50% discount for students)	Per Application	\$307	\$161	User Fee
2. FINANCE					
Business License					
2.01	Master List	Flat	\$9	\$12	User Fee
2.02	Monthly Update	Flat	\$9	\$12	User Fee
2.03	Business License Copy	Per Copy	\$0.25	\$0.25	GOV § 6253(b)
2.04	Business License Certificate Reprint	Flat	\$10	\$12	User Fee
2.05	Overdue Invoices (10% minimum)	% of Monthly Bill	1%	1%	Penalty
2.06	Technology Fee	% of Fee	\$27 per permit	2%	Surcharge
Cannabis Operator Fees					
2.06	Cannabis Operator Permit Application	Per Application	\$8,344	\$10,931	User Fee
2.07	Cannabis Business Inspection	Per Inspection	\$399	\$424	User Fee
2.08	Cannabis Operator Permit	Per Business	\$16,931	\$19,681	User Fee
Parking Permits					
2.09	Monthly	Per Check	\$50	\$50	Set by Parking Commission
2.10	Quarterly	Per Check	\$150	\$150	Set by Parking Commission
Miscellaneous Fee					
2.11	Returned Checks Due to Insufficient Funds	Per Check	\$25	\$25	CIV § 1719(a)
2.12	Subsequent Returned Checks	Per Check	\$35	\$35	CIV § 1719(a)
Credit Card Convenience Fee					
2.13	Credit Card Convenience Fee	Percentage	2.20%	2.31%	Surcharge
3. LIBRARY					
Damaged and Missing Materials					
3.01	AV Materials (contents or item damage)	Each	Actual Cost	Actual Cost	Penalty
3.02	CD/DVD Cases, Replacement of Lost or Damaged	Each	\$2	\$2.50	Penalty
3.03	Missing Book, DVD, etc. from Set	Each	Actual Cost	Actual Cost	Penalty
3.04	Missing CD - from Audio Book Vendors that offer Replacement	Each	Actual Cost	Actual Cost	Penalty
3.05	Books & Equipment	Each	Actual Cost	Actual Cost	Penalty
3.06	Lost, Replacement Charges - Magazines - See Processing Fee Below	Per Day	Actual Cost	Actual Cost	Penalty
Lost Replacement Charges - Processing Fee (Peninsula Library Automated Network Policy) Applies to all Materials					
3.07	Catalogued Materials	Each	\$5	\$6	Set by Peninsula Libraries
3.08	Generic Materials	Each	\$2	\$3	Set by Peninsula Libraries
Miscellaneous Charges					
3.09	PayPal Convenience Fee	Pass Through	\$0.50	\$0.50	Surcharge
Computer Printouts					
3.10	Black & White	Flat	\$0.15	\$0.15	Material Cost
3.11	Color	Flat	\$0.50	\$0.35	Material Cost
3.12	History Book - SSF	Flat	\$5	\$5	Market Rate
History Room Photographs					
3.13	Digital Copies of CD/DVD/USB	Per Copy	\$13	\$13	Material Cost
3.14	Print Copies	Per Item	\$0.20	\$0.20	Material Cost
Postcards - SSF 3.5" x 5"					
3.15	Black & White	Flat	\$0.50	\$0.50	Material Cost
3.16	Color	Flat	\$1	\$1	Material Cost
3.17	Photocopy	Per Page	\$0.20	\$0.20	Material Cost
3.18	Postcard, ID	Flat	Set by USPS	Set by USPS	Material Cost
Reserve: Out of County Reserve / Inter-Library Loan					

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
3.19	SSF residents	Flat	\$3	\$7	User Fee
3.20	Non-residents	Flat	\$5	\$9	User Fee
3.21	Returned Check, Insufficient Funds	Fine	\$25	\$25	CIV § 1719(a)
3.22	USB Drives	Flat	Actual Cost	Actual Cost	Material Cost
3.23	Field Trip Fee	Flat	Actual Cost	Actual Cost	Market Rate
3.24	Past Due Patron Accounts Referred to a Collection Agency	Each	\$10	\$12	User Fee
Credit Card Convenience Fees					
3.25	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
4. POLICE					
Alarms & Fingerprinting					
Fingerprints					
4.01	Fingerprint Cards (All individuals, City Employees excluded)	Per Card	\$62	\$52	User Fee
4.02	Live Scan Fingerprinting	Per Person	\$81	\$81	User Fee
Permits					
Alarm Registration (Commercial)					
4.03	New/Renewal	Per Registration	\$29	\$42	User Fee
False Alarm Fines					
4.04	2nd alarm (Within 12 months of 1st alarm)	Per Alarm	\$113	\$199	Penalty
4.05	3rd alarm (Within 12 months of 1st alarm)	Per Alarm	\$226	\$399	Penalty
4.06	4th and other additional alarms within 12 months of the 1st preventable alarm	Per Alarm	\$567	\$798	Penalty
4.07	False Alarm Fine Appeal	Per Appeal	\$62	\$84	Penalty
Bingo					
4.08	Initial Permit (Refundable if denied)	Per Permit	\$62	\$252	User Fee
4.09	Annual Renewal	Per Renewal	\$578	\$252	User Fee
Card room I.D. Card					
4.10	Initial Operator Permit	Flat	\$1,931	\$757	User Fee
4.11	Initial Employee Permit	Flat	\$384	\$252	User Fee
4.12	Annual Renewal (for operator & employee permit)	Flat	\$97	\$252	User Fee
4.13	Replacement	Flat	\$97	\$126	User Fee
Cab Company					
4.14	Driver Permit	Per Individual	\$62	\$275	User Fee
Vehicle for Hire					
4.15	Initial Certificate of Convenience and Necessity	Per Individual	\$7,735	\$2,523	User Fee
4.16	Certificate of Renewal	Per Driver	\$193	\$252	User Fee
Special Event Permit					
4.17	For Profit	Each	\$282	\$252	User Fee
4.18	Non-Profit Group / Charity Event	Each	\$198	\$177	User Fee
Junk Vehicle Collector					
4.19	Junk Vehicle Collector	Per Individual	\$97	\$78	User Fee
Massage Establishment or Bath House					
4.20	Initial Permit	Per Individual	\$1,931	\$505	User Fee
4.21	Annual Renewal	Per Individual	\$193	\$252	User Fee
Pawnbroker/Secondhand Goods Background Investigation:					
4.22	Dealer	Per Permit	\$1,931	\$757	User Fee
4.23	Employee	Per Permit	\$384	\$252	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
Fortune Telling					
4.24	Fortune Telling	Per Permit	\$1,931	\$757	User Fee
Tow Vehicle Companies					
4.25	Initial Permit / Annual Renewal	Each	\$193	\$202	User Fee
4.26	Driver Permit (5-year permit)	Per Driver	\$193	\$113	User Fee
Renewal					
4.27	Tow Service Franchise Fee	Per Vehicle	\$20	\$20	User Fee
4.28	Replacement of Lost, Stolen, or Mutilated Permits	Per Permit	\$45	\$202	User Fee
4.29	Reissued Permits	Per Permit	\$45	\$202	User Fee
Miscellaneous Fees					
4.30	Vehicle Abatement	Per Vehicle	\$384	\$312	User Fee
4.31	Media - Non-Redacted	Each	\$57	\$78	User Fee
4.32	Media - Redacted - per hour	Per Hour	\$113	\$168	User Fee
4.33	Police Reports	Per Page	\$0.25	\$0.25	User Fee
Special Personnel Services					
4.34	Staff Police Officer	Per Hour	\$193	\$204	User Fee
4.35	Non-Sworn	Per Hour	\$113	\$160	User Fee
4.36	Discounted Rate for SSFUSD	Per Hour	\$102	\$204	User Fee
4.37	Transcripts	Per Page	\$0.03	\$0.03	User Fee
4.38	Emergency Response to Driving Under the Influence (DUI) Accidents	Each	Actual Cost	Actual Cost	User Fee
4.39	Incident Response (includes Accident, Hazmat, DUI or other incident)	Each	Actual Cost	Actual Cost	User Fee
4.40	Towed Vehicle Release, Negligent Operator	Per Vehicle	\$193	\$156	User Fee
Firearm Storage Administration Fee					
4.41	Single Firearm	Each	\$384	\$402	User Fee
4.42	Each Additional Weapon	Each	\$384	\$402	User Fee
4.43	Ammunition Storage Administration Fee	Each	\$153	\$141	User Fee
4.44	Clearance Letter	Each	\$11	\$39	User Fee
Credit Card Convenience Fees					
4.45	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
5. FIRE					
Transport Fees					
Fire Service Ambulance Transportation					
5.10	ALS I	Per Trip	\$2,161	\$2,593	EMS Fees
5.11	ALS II	Per Trip	\$2,161	\$2,593	EMS Fees
5.12	BLS (Emergency)	Per Trip	\$2,161	\$2,593	EMS Fees
5.13	BLS (Non-Emergency)	Per Trip	\$754	\$905	EMS Fees
5.14	Mileage (All levels)	Per Mile	\$57	\$57	EMS Fees
5.15	Oxygen	Per Use	\$137	\$148	EMS Fees
Fire Service EMS Training					
5.16	CPR / AED	Per Person	\$62	\$125	User Fee
5.17	CPR / AED / First Aid	Per Person	\$62	\$163	User Fee
5.18	Pediatric CPR / AED / First Aid	Per Person	\$137	\$163	User Fee
5.19	Basic Life Support-Health Care Provider (BLS HCP)	Per Person	\$86	\$134	User Fee
5.20	Other EMS Continuing Education Classes	Per Hour Per Person	\$8.87	Actual Cost	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
Fire Training Division					
5.21	Emergency Response Team Class (Incl. Fire extinguisher training)	Per Hour / Per Person	\$32	\$265	User Fee
5.22	Permit Required Confined Space Class	Per Hour / Per Person	\$32	\$265	User Fee
5.23	Hazardous Materials Responder Class	Per Hour / Per Person	\$32	\$265	User Fee
5.24	Technical Rescue Class	Per Hour / Per Person	\$32	\$265	User Fee
5.25	Vehicle Extrication Class	Per Hour / Per Person	\$32	\$265	User Fee
5.26	Other Fire Training Continuing Education Classes	Per Hour / Per Person	\$29	\$265	User Fee
5.27	Student Materials, Supplies Required to Participate	Flat Fee	Actual Cost	Actual Cost	User Fee
5.28	Certification Fees required by Certifying Authority	Each	Actual Cost	Actual Cost	User Fee
Prevention					
Fire Protective Systems Construction Permit					
5.30	Access & Water Supply Review (2 hour minimum)	Hourly	New	\$246	User Fee
5.31	Work Performed Without a Permit	Flat Fee	2x Permit Cost	2x Permit Cost	Penalty
5.32	Inspection Cancellation Fee (Less than 24 hours)	Flat Fee	\$95	\$229	Penalty
Other Fire Prevention Inspections					
5.33	Annual Fire Inspection (Basic)	Flat Fee	\$282	\$303	User Fee
5.34	Additional Inspection	Hourly	\$189	\$229	User Fee
<u>Inspections Outside of Normal Business Hours (2 hour minimum)</u>					
5.35	First 2 Hours	Base	\$378	\$258	User Fee
5.36	Each Additional Hour	Each Addl Hour	\$189	\$258	User Fee
5.37	Inspection for Which a Fee is not Specifically Indicated	Hourly	\$189	\$229	User Fee
5.38	New Occupancy / Business	Flat Fee	\$376	\$190	User Fee
5.39	Title 19, 5 Year Automatic Fire Sprinkler Certification	Per Riser	\$376	\$304	User Fee
5.40	Pre-inspection of Residential Care Facilities	Flat Fee	\$376	\$224	User Fee
Operational Permits					
5.41	Additive manufacturing	Flat Fee	\$62	\$222	User Fee
5.42	Aerosol products	Flat Fee	\$376	\$275	User Fee
5.43	Amusement buildings	Flat Fee	\$62	\$239	User Fee
5.44	Aviation buildings	Flat Fee	\$62	\$275	User Fee
5.45	Carnivals and fairs	Flat Fee	\$62	\$275	User Fee
5.46	Cellulose nitrate film	Flat Fee	\$62	\$222	User Fee
5.47	Combustible dust-producing operations	Flat Fee	\$565	\$275	User Fee
5.48	Combustible fibers	Flat Fee	\$376	\$222	User Fee
5.49	Compressed gases	Flat Fee	\$189	\$239	User Fee
5.50	Covered and open mall buildings	Flat Fee	\$62	\$328	User Fee
5.51	Cryogenic fluids	Flat Fee	\$565	\$239	User Fee
5.52	Cutting and welding	Flat Fee	\$565	\$222	User Fee
5.53	Dry cleaning	Flat Fee	\$565	\$239	User Fee
5.54	Energy storage	Flat Fee	\$376	\$239	User Fee
5.55	Exhibits and trade shows	Flat Fee	\$62	\$275	User Fee
5.56	Explosives	Flat Fee	\$62	\$328	User Fee
5.57	Fire hydrant and valves	Flat Fee	\$62	\$222	User Fee
5.58	Flammable and combustible liquids	Flat Fee	\$565	\$222	User Fee
5.59	Floor finishing	Flat Fee	\$62	\$222	User Fee
5.60	Fruit and crop ripening	Flat Fee	\$62	\$222	User Fee
5.61	Fumigation and insecticidal fogging	Flat Fee	\$62	\$222	User Fee
5.62	Hazardous materials	Flat Fee	\$753	\$222	User Fee
5.63	MPM facilities	Flat Fee	\$62	\$275	User Fee
5.64	High-piled storage	Flat Fee	\$753	\$328	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
5.65	Hot work operations	Flat Fee	\$62	\$222	User Fee
5.66	Industrial ovens	Flat Fee	\$189	\$222	User Fee
5.67	Lumber yards and woodworking plants	Flat Fee	\$753	\$328	User Fee
5.68	Liquid- or gas-fueled vehicles or equipment in assembly buildings	Flat Fee	\$62	\$222	User Fee
5.69	LP-gas	Flat Fee	\$376	\$222	User Fee
5.70	Temporary LP-gas	Flat Fee	New	\$222	User Fee
5.71	Magnesium	Flat Fee	\$376	\$222	User Fee
5.72	Miscellaneous combustible storage	Flat Fee	\$376	\$222	User Fee
5.73	Mobile fueling of hydrogen-fueled vehicles	Flat Fee	\$62	\$222	User Fee
5.74	Motor fuel-dispensing	Flat Fee	\$376	\$222	User Fee
5.75	Open burning	Flat Fee	\$62	\$222	User Fee
5.76	Open flames and torches	Flat Fee	\$62	\$222	User Fee
5.77	Open flames and candles	Flat Fee	\$62	\$222	User Fee
5.78	Organic coatings	Flat Fee	\$376	\$222	User Fee
5.79	Outdoor assembly event	Flat Fee	\$62	\$222	User Fee
5.80	Places of assembly	Flat Fee	\$376	\$222	User Fee
5.81	Plant extraction systems	Flat Fee	\$62	\$275	User Fee
5.82	Private fire hydrants	Flat Fee	\$62	\$222	User Fee
5.83	Pyrotechnic special effects material	Flat Fee	\$753	\$328	User Fee
5.84	Pyroxylin plastics	Flat Fee	\$62	\$275	User Fee
5.85	Refrigeration equipment	Flat Fee	\$189	\$275	User Fee
5.86	Repair garages and motor fuel-dispensing facilities	Flat Fee	\$376	\$275	User Fee
5.87	Rooftop heliports	Flat Fee	\$62	\$239	User Fee
5.88	Spraying or dipping	Flat Fee	\$376	\$275	User Fee
5.89	Storage of scrap tires and tire byproducts	Flat Fee	\$565	\$275	User Fee
5.90	Temporary membrane structures and tents	Flat Fee	\$62	\$222	User Fee
5.91	Tire-rebuilding plants	Flat Fee	\$62	\$275	User Fee
5.92	Waste handling	Flat Fee	\$376	\$275	User Fee
5.93	Wood products	Flat Fee	\$376	\$275	User Fee
5.94	Lithium batteries	Flat Fee	\$62	\$328	User Fee
Additional Permits					
5.95	Production facilities	Flat Fee	New	\$222	User Fee
5.96	Pyrotechnics and special effects	Flat Fee	New	\$222	User Fee
5.97	Live audiences	Flat Fee	New	\$222	User Fee
Local permits					
5.98	Care facilities	Flat Fee	\$376	\$222	User Fee
5.99	Emergency responder communication coverage systems (ERCCS)	Flat Fee	New	\$275	User Fee
5.100	Fire alarm system	Flat Fee	\$565	\$222	User Fee
5.101	Fuel cell power systems	Flat Fee	New	\$275	User Fee
5.102	Group R-1 & R-2 residential occupancies	Per Unit	New	\$116	User Fee
5.103	High-rise buildings	Flat Fee	\$189	\$540	User Fee
5.104	Holiday tree sales lot	Flat Fee	New	\$275	User Fee
Miscellaneous Fire Fees					
5.105	Fire Marshal Consultation (2 hour minimum)	Hourly	New	\$246	User Fee
5.106	Hazard Mitigation Fee (Includes all other incident types)	Actual Cost	Actual Cost	Actual Cost	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
<u>Application for Use of Alternate Methods of Protection</u>					
5.107	First 2 Hours	Base	\$282	\$492	User Fee
5.108	Each Additional Hour	Each Addl Hour	\$282	\$246	User Fee
5.109	Emergency Response DUI Cost Recovery	Each	Actual Cost	Actual Cost	User Fee
5.110	Emergency Response Hazmat Cost Recovery	Each	Actual Cost	Actual Cost	User Fee
5.111	Investigations	Hourly	\$176	Actual Cost	User Fee
<u>Additional Fire Plan Check Review (2 hr. minimum) Each review beginning with 4th resubmittal</u>					
5.112	First 2 Hours	Base	\$378	\$469	User Fee
5.113	Each Additional Hour	Each Addl Hour	\$189	\$235	User Fee
5.114	Fire Watch	Actual Cost	Actual Cost	Actual Cost	User Fee
<u>Nuisance Alarms</u>					
5.115	2nd alarm (Within 12 months period)	Flat Fee	\$113	\$119	Penalty
5.116	3rd alarm (Within 12 months period)	Flat Fee	\$226	\$237	Penalty
5.117	4th and other additional alarms within 12 months period	Flat Fee	\$567	\$595	Penalty
Fire Code Permits - Inspections					
5.118	\$1 - \$6,000	Flat	\$565.00	\$625.71	User Fee
5.119	\$6,001 - \$25,000	Base	\$565.00	\$1,290.53	User Fee
5.120	\$6,001 - \$25,000	Each Addl \$1,000	\$9.89	\$47.34	User Fee
5.121	\$25,001 - \$50,000	Base	\$753.00	\$2,190.00	User Fee
5.122	\$25,001 - \$50,000	Each Addl \$1,000	\$15.06	\$68.83	User Fee
5.123	\$50,001 - \$100,000	Base	\$1,129.00	\$3,910.71	User Fee
5.124	\$50,001 - \$100,000	Each Addl \$1,000	\$7.53	\$84.47	User Fee
5.125	\$100,001 - \$500,000	Base	\$1,506.00	\$8,134.27	User Fee
5.126	\$100,001 - \$500,000	Each Addl \$1,000	\$4.70	\$10.95	User Fee
5.127	\$500,001 - \$1,000,000	Base	\$3,386.00	\$12,514.26	User Fee
5.128	\$500,001 - \$1,000,000	Each Addl \$1,000	\$8.27	\$22.53	User Fee
5.129	\$1,000,001+	Base	\$7,525.00	\$23,777.10	User Fee
5.130	\$1,000,001+	Each Addl \$1,000	\$0.95	\$1.13	User Fee
Fire Code Permits - Plan Check					
5.131	\$1 - \$6,000	Flat	\$189.00	\$272.97	User Fee
5.132	\$6,001 - \$25,000	Base	\$189.00	\$340.23	User Fee
5.133	\$6,001 - \$25,000	Each Addl \$1,000	\$9.89	\$6.79	User Fee
5.134	\$25,001 - \$50,000	Base	\$376.00	\$469.28	User Fee
5.135	\$25,001 - \$50,000	Each Addl \$1,000	\$3.76	\$9.39	User Fee
5.136	\$50,001 - \$100,000	Base	\$470.00	\$703.93	User Fee
5.137	\$50,001 - \$100,000	Each Addl \$1,000	\$1.89	\$4.69	User Fee
5.138	\$100,001 - \$500,000	Base	\$565.00	\$938.57	User Fee
5.139	\$100,001 - \$500,000	Each Addl \$1,000	\$1.41	\$0.59	User Fee
5.140	\$500,001 - \$1,000,000	Base	\$1,129.00	\$1,173.21	User Fee
5.141	\$500,001 - \$1,000,000	Each Addl \$1,000	\$3.76	\$0.47	User Fee
5.142	\$1,000,001+	Base	\$3,009.00	\$1,407.85	User Fee
5.143	\$1,000,001+	Each Addl \$1,000	\$1.00	\$0.23	User Fee
Fire and Life Safety - Inspections					
5.144	\$1 - \$6,000	Flat	New	\$148.61	User Fee
5.145	\$6,001 - \$25,000	Base	New	\$148.61	User Fee
5.146	\$6,001 - \$25,000	Each Addl \$1,000	New	\$37.46	User Fee
5.147	\$25,001 - \$50,000	Base	New	\$860.36	User Fee
5.148	\$25,001 - \$50,000	Each Addl \$1,000	New	\$9.39	User Fee
5.149	\$50,001 - \$100,000	Base	New	\$1,095.00	User Fee
5.150	\$50,001 - \$100,000	Each Addl \$1,000	New	\$17.99	User Fee

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5.151	\$100,001 - \$500,000	Base	New	\$1,994.46	User Fee
5.152	\$100,001 - \$500,000	Each Addl \$1,000	New	\$7.53	User Fee
5.153	\$500,001 - \$1,000,000	Base	New	\$5,005.71	User Fee
5.154	\$500,001 - \$1,000,000	Each Addl \$1,000	New	\$5.63	User Fee
5.155	\$1,000,001 - \$3,000,000	Base	New	\$7,821.41	User Fee
5.156	\$1,000,001 - \$3,000,000	Each Addl \$1,000	New	\$1.64	User Fee
5.157	\$3,000,001 - \$5,000,000	Base	New	\$11,106.41	User Fee
5.158	\$3,000,001 - \$5,000,000	Each Addl \$1,000	New	\$8.68	User Fee
5.159	\$5,000,001 - \$10,000,000	Base	New	\$28,469.95	User Fee
5.160	\$5,000,001 - \$10,000,000	Each Addl \$1,000	New	\$2.82	User Fee
5.161	\$10,000,001 - \$25,000,000	Base	New	\$42,548.49	User Fee
5.162	\$10,000,001 - \$25,000,000	Each Addl \$1,000	New	\$2.36	User Fee
5.163	\$25,000,001 - \$50,000,000	Base	New	\$77,901.29	User Fee
5.164	\$25,000,001 - \$50,000,000	Each Addl \$1,000	New	\$1.50	User Fee
5.165	\$50,000,001+	Base	New	\$115,522.29	User Fee
5.166	\$50,000,001+	Each Addl \$1,000	New	\$0.75	User Fee
Fire and Life Safety - Plan Check					
5.167	\$1 - \$6,000	Flat	\$95.00	\$124.36	User Fee
5.168	\$6,001 - \$25,000	Base	\$95.00	\$124.36	User Fee
5.169	\$6,001 - \$25,000	Each Addl \$1,000	\$9.89	\$25.93	User Fee
5.170	\$25,001 - \$50,000	Base	\$189.00	\$617.11	User Fee
5.171	\$25,001 - \$50,000	Each Addl \$1,000	\$15.06	\$8.17	User Fee
5.172	\$50,001 - \$100,000	Base	\$376.00	\$821.25	User Fee
5.173	\$50,001 - \$100,000	Each Addl \$1,000	\$45.15	\$4.13	User Fee
5.174	\$100,001 - \$500,000	Base	\$3,009.00	\$1,027.73	User Fee
5.175	\$100,001 - \$500,000	Each Addl \$1,000	\$11.29	\$3.59	User Fee
5.176	\$500,001 - \$1,000,000	Base	\$7,526.00	\$2,463.75	User Fee
5.177	\$500,001 - \$1,000,000	Each Addl \$1,000	\$9.04	\$4.93	User Fee
5.178	\$1,000,001 - \$3,000,000	Base	\$12,040.00	\$4,927.49	User Fee
5.179	\$1,000,001 - \$3,000,000	Each Addl \$1,000	\$4.00	\$0.82	User Fee
5.180	\$3,000,001 - \$5,000,000	Base	\$20,068.00	\$6,569.99	User Fee
5.181	\$3,000,001 - \$5,000,000	Each Addl \$1,000	\$6.02	\$4.93	User Fee
5.182	\$5,000,001 - \$10,000,000	Base	\$32,108.00	\$16,424.97	User Fee
5.183	\$5,000,001 - \$10,000,000	Each Addl \$1,000	\$2.42	\$1.64	User Fee
5.184	\$10,000,001 - \$25,000,000	Base	\$44,147.00	\$24,637.45	User Fee
5.185	\$10,000,001 - \$25,000,000	Each Addl \$1,000	\$1.07	\$1.37	User Fee
5.186	\$25,000,001 - \$50,000,000	Base	\$60,202.00	\$45,168.67	User Fee
5.187	\$25,000,001 - \$50,000,000	Each Addl \$1,000	\$0.33	\$1.48	User Fee
5.188	\$50,000,001+	Base	\$68,228.00	\$82,124.85	User Fee
5.189	\$50,000,001+	Each Addl \$1,000	\$1.37	\$0.74	User Fee
Technology Fee					
5.190	Technology Fee	% of Fee	\$27 per permit	2%	Surcharge
Credit Card Convenience Fees					
5.191	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
6. PLANNING					
Public Hearing Cases					
6.01	Planned Unit Development	Flat Fee	\$18,587	\$24,461	User Fee
6.02	Precise Plan	Flat Fee	\$18,587	\$24,461	User Fee
6.03	Precise Plan Modification	Flat Fee	\$11,185	\$11,489	User Fee
6.04	Conditional Use Permit	Flat Fee	\$9,851	\$13,631	User Fee
6.05	Temporary Use Permit	Per Permit	\$1,764	\$2,453	User Fee
6.06	Minor Use Permit	Per Permit	\$4,737	\$8,022	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
<u>Small Cell Wireless</u>					
6.07	MLA For City-Owned Poles or Structures	Flat Fee	\$5,136	\$5,404	User Fee
6.08	CUP For privately-owned poles or structures	Flat Fee	\$4,655	\$5,404	User Fee
6.09	Administrative Deposit	Per Pole	\$1,003	\$1,053	Deposit
6.10	Attachment Fee / Annual Rent	Per Pole	\$1,663	\$1,746	Market Rate
6.11	Zoning Amendment (Text)	Flat Fee	\$14,237	\$32,119	User Fee
6.12	Rezoning Map	Flat Fee	\$14,237	\$32,119	User Fee
6.13	Specific Plan	Flat Fee	\$30,613	\$62,940	User Fee
6.14	Variance	Per Verification	\$12,662	\$20,771	User Fee
6.15	General Plan Amendments	Flat Fee	\$15,540	\$32,276	User Fee
6.16	Master Plan	Flat Fee	\$30,425	\$62,940	User Fee
6.17	Development Agreement	Flat Fee	\$27,773	\$33,386	User Fee
6.18	Appeal of the Planning Commission's Decision to the City Council	Flat Fee	\$1,848	\$1,848	User Fee
6.19	Appeal of the Chief Planner's decision to the Planning Commission	Flat Fee	\$923	\$923	User Fee
6.20	Time Extension Non-Conforming Use / All Others	Per Extension	\$923	\$2,793	User Fee
<u>Transportation Demand Management Plan</u>					
6.21	Initial Filing Fee Tier 1 & 2	Flat Fee	\$1,293	\$2,852	User Fee
6.22	Initial Filing Fee Tier 3 & 4	Flat Fee	\$1,293	\$6,779	User Fee
6.23	Annual Monitoring (plus survey cost)	Flat Fee	\$1,848	\$3,637	User Fee
6.24	Triennial Review	Flat Fee	\$1,848	\$3,637	User Fee
<u>Modifications & Waivers</u>					
6.25	Minor (Staff Review)	Flat Fee	\$277	\$2,328	User Fee
6.26	Major (Planning Commission Review)	Flat Fee	\$3,848	\$6,936	User Fee
<u>Design Review - Signs</u>					
6.27	Type A (up to 25 sq. ft.)	Per Application	\$185	\$250	User Fee
6.28	Type B (up to 100 sq. ft.)	Per Application	\$923	\$1,500	User Fee
6.29	Type C / Master Sign	Per Application	\$3,848	\$8,712	User Fee
<u>Design Review</u>					
6.30	Single Family Residential Modification / Addition	Per Application	New	\$3,500	User Fee
6.31	Single Family Residential / New or Additions to 2 to 3 Units	Per Application	\$7,000	\$11,688	User Fee
6.32	Multi-Family Residential 4-25 Units	Per Application	\$9,187	\$28,278	User Fee
6.33	Multi-Family Residential 25+ Units	Per Application	\$9,187	\$41,368	User Fee
<u>Commercial and Industrial:</u>					
6.34	New	Flat Fee	\$10,125	\$49,770	User Fee
6.35	Modification	Flat Fee	\$10,125	\$16,170	User Fee
<u>Environmental Document Fees</u>					
6.36	Categorical Exemption	Flat Fee	\$185	\$250	User Fee
6.37	Initial Study, Negative Declaration, Mitigated Negative Declaration, Environmental Consistency Analysis and other Contract Planning	Flat Fee	\$10,543	\$39,506	User Fee
6.38	Environmental Impact Report (EIR)	Flat Fee	\$16,084	\$52,597	User Fee
6.39	Environmental Document Prepared by 3rd Party	Flat Fee	Actual Cost	Actual Cost	
<u>Subdivisions</u>					
6.40	Tentative Subdivision Map	Flat Fee	\$8,967	\$17,926	User Fee
6.41	Tentative Parcel Map	Flat Fee	\$8,229	\$12,333	User Fee
6.42	Documents, Maps and Plans - Reproduction of Documents and Maps	Per Page	Actual Cost	Actual Cost	User Fee
<u>Miscellaneous Fees</u>					
6.43	Minor Changes to Approved Permit	Flat Fee	\$185	\$2,328	User Fee
		Per Inspection Per			
6.44	Inspection Fees: Additional visits	Application	\$370	\$494	User Fee
6.45	Certificate of Alteration	Each	\$1,848	\$3,899	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
6.46	Legal Notices	Flat Fee	\$554	\$837	User Fee
6.47	Duplication of Planning Commission Meeting	Per CD	\$20	\$21	User Fee
6.48	Zoning Verification Letter	Flat Fee	\$923	\$999	User Fee
6.49	Zoning Administrator Decision	Flat Fee	\$923	\$2,066	User Fee
6.50	Certificate of Convenience and Necessity	Flat Fee	\$185	\$1,805	User Fee
6.51	Hourly Rate - Planning	Flat Fee	\$185	\$262	User Fee
6.52	Short Term Rental Application	Flat Fee	\$150	\$262	User Fee
6.53	<u>Building Plan Review</u>				
6.54	Single Family Residential (Minor Modification)	Each	New	\$262	
6.55	Single Family Residential (New or Substantial Remodel)	Each	\$636	\$785	User Fee
		Percentage of Bldg Permit			
6.56	Multi-Family / Commercial / Industrial (New or Tenant Improvement)	Fee	5%	14%	User Fee
		Percentage of Bldg Permit			
6.57	Construction Coordination for Active Building Permits	Fee	5%	5%	User Fee
Proposed New Fees					
<u>Water Efficiency Landscape Ordinance (WELQ) Review</u>					
6.58	Small (500 - 2,500 square feet)	Flat Fee	New	\$640	User Fee
6.59	Large (2,500+ square feet)	Flat Fee	New	\$1,571	User Fee
<u>Pre-Application Submittal</u>					
6.60	Small Project (Residential Up to 10 Units / Comm. Façade or addition)	Flat Fee	New	\$3,058	User Fee
6.61	Large Project (Residential Over 10 Units / New Commercial Development)	Flat Fee	New	\$6,025	User Fee
<u>Private Outdoor Dining Permit (POD)</u>					
6.62	Annual Permit	Annually	New	\$1,277	User Fee
6.63	Annual Use of Space	Annually	New	\$3,024	User Fee
Credit Card Convenience Fees					
6.64	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
Surcharges					
6.65	Technology Fee	% of Fee	\$27 per permit	2%	Surcharge
6.66	General Plan Maintenance Fee	Percentage of Bldg Permit	0.16%	0.30%	Surcharge
7. HOUSING					
<u>Development Application Including Affordable Housing</u>					
7.01	Application (review BMR Plan)	Each	\$540	\$582	User Fee
7.02	Agreement Preparation	Each	\$608	\$369	User Fee
7.03	Agreement Preparation - with waiver or Modification	Each	\$1,014	\$1,014	User Fee
<u>Initial Sale or Lease Up For-Sale OR Rental BMR Units</u>					
7.04	Less than 10 BMR units	Each	\$296	\$804	User Fee
7.05	10-50 BMR units	Each	\$351	\$1,267	User Fee
7.06	More than 50 BMR units	Each	\$485	\$1,729	User Fee
7.07	Consultant Costs	Each	Actual Cost	Actual Cost	User Fee
<u>BMR Monitoring</u>					
7.08	Rentals (per development)	Per Development	\$174	\$249	User Fee
7.09	Auditing of Reports	Per Audit	New	Actual Cost	User Fee
<u>Refinance and or Subordination of Agreement or Loan</u>					
7.10	Single Family or Condo	Each	\$338	\$438	User Fee
7.11	Multi-Family	Each	\$770	\$719	User Fee
7.12	Payoff Demand	Each	\$54	\$58	User Fee
7.13	Resale Administration - Single Family / Condo	Each	\$1,709	\$2,287	User Fee
<u>Real Estate Transactions</u>					
7.14	Initial Consideration for Purchase Offers	Each	\$889	\$1,402	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
<u>Tax Equity and Fiscal Responsibility</u>					
7.15	TEFRA Hearing	Per Hearing	\$1,315	\$452	User Fee
<u>Credit Card Convenience Fees</u>					
7.16	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
8. BUILDING					
8.01	Inspections Or Re-Inspections Outside Normal Business Hours	Per Hour	\$120	\$295	User Fee
8.02	Re-Inspections During Normal Hours	Per Hour	\$120	\$219	User Fee
<u>Permit Process - Initial Project Input, Fee Collection</u>					
8.03	New / Existing Residential, Commercial, and MF	Flat Fee	\$239	\$287	User Fee
8.04	MEP	Flat Fee	\$40	\$96	User Fee
Additional Plan Review Required by Changes, Additions or Revisions to Approved Plans					
8.05	Approved Plans	Per 30 Min	\$60	\$120	User Fee
<u>Photovoltaic</u>					
8.06	Residential	Flat Fee	\$239	\$315	User Fee
<u>Energy Storage System</u>					
8.07	Residential	Flat Fee	New	\$315	User Fee
<u>Residential Permits</u>					
8.08	Water Heater	Per Permit	New	\$152	User Fee
8.09	Electric Water Heater	Per Permit	New	\$361	User Fee
8.10	Reroof	Per Permit	New	\$570	User Fee
8.11	Garage Door	Per Permit	New	\$361	User Fee
8.12	Kitchen Update	Per Permit	New	\$735	User Fee
8.13	Bath Update	Per Permit	New	\$526	User Fee
8.14	Furnace Replacement	Per Permit	New	\$204	User Fee
8.15	All Electric Furnace Replacement	Per Permit	New	\$439	User Fee
8.16	Service Upgrade	Per Permit	New	\$257	User Fee
8.17	Lateral Replacement	Per Permit	New	\$204	User Fee
8.18	EV Charger	Per Permit	New	\$317	User Fee
8.19	OTC or Standalone MEP Permit	Per Permit	New	\$315	User Fee
<u>Addressing</u>					
8.20	Residential	Per Permit	New	\$219	User Fee
8.21	Multi-Family Commercial	Per permit	New	\$439	User Fee
<u>Alternate Means and Method</u>					
8.22	Base	Per Permit	New	\$768	User Fee
8.23	Each Addl. Hr.	Per Hour	New	\$219	User Fee
<u>Single Family Residential - Permits</u>					
8.24	\$0 - \$500	Flat	\$90.00	\$219.47	User Fee
8.25	\$501 - \$2,000	Base	\$90.00	\$219.47	User Fee
8.26	\$501 - \$2,000	Ea. Addl. \$100	\$2.14	\$10.97	User Fee
8.27	\$2,001 - \$25,000	Base	\$120.00	\$384.07	User Fee
8.28	\$2,001 - \$25,000	Ea. Addl. \$1,000	\$25.70	\$21.47	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
8.29	\$25,001 - \$50,000	Base	\$719.00	\$877.88	User Fee
8.30	\$25,001 - \$50,000	Ea. Addl. \$1,000	\$28.92	\$38.04	User Fee
8.31	\$50,001 - \$100,000	Base	\$1,437.00	\$1,828.93	User Fee
8.32	\$50,001 - \$100,000	Ea. Addl. \$1,000	\$14.37	\$15.73	User Fee
8.33	\$100,001 - \$500,000	Base	\$2,157.00	\$2,615.36	User Fee
8.34	\$100,001 - \$500,000	Ea. Addl. \$1,000	\$8.99	\$8.92	User Fee
8.35	\$500,001 - \$1,000,000	Base	\$5,752.00	\$6,181.77	User Fee
8.36	\$500,001 - \$1,000,000	Ea. Addl. \$1,000	\$17.25	\$6.66	User Fee
8.37	\$1,000,001 - \$3,000,000	Base	\$10,065.00	\$9,510.41	User Fee
8.38	\$1,000,001 - \$3,000,000	Ea. Addl. \$1,000	\$1.80	\$3.29	User Fee
8.39	\$3,000,001 - \$5,000,000	Base	\$17,973.00	\$16,094.54	User Fee
8.40	\$3,000,001 - \$5,000,000	Ea. Addl. \$1,000	\$2.22	\$3.66	User Fee
8.41	\$5,000,001 - \$10,000,000	Base	\$21,568.00	\$23,410.24	User Fee
8.42	\$5,000,001 - \$10,000,000	Ea. Addl. \$1,000	\$0.98	\$1.83	User Fee
8.43	Single Family Residential - Plan Check	% of Bldg Permit Fee	69%	65%	User Fee
Single Family MEP - Permits (per trade)					
8.44	\$0 - \$500	Flat	\$30.00	\$73.16	User Fee
8.45	\$501 - \$1,000	Base	\$30.00	\$73.16	User Fee
8.46	\$501 - \$1,000	Ea. Addl. \$100	\$11.98	\$14.63	User Fee
8.47	\$1,001 - \$3,000	Base	\$60.00	\$146.31	User Fee
8.48	\$1,001 - \$3,000	Ea. Addl. \$500	\$7.50	\$32.01	User Fee
8.49	\$3,001 - \$5,000	Base	\$75.00	\$274.34	User Fee
8.50	\$3,001 - \$5,000	Ea. Addl. \$500	\$22.00	\$34.29	User Fee
8.51	\$5,001 - \$10,000	Base	\$120.00	\$411.51	User Fee
8.52	\$5,001 - \$10,000	Ea. Addl. \$500	\$11.98	\$24.69	User Fee
8.53	\$10,001+	Base	\$180.00	\$658.41	User Fee
8.54	\$10,001+	Ea. Addl. \$500	\$17.98	\$12.35	User Fee
Commercial / Industrial / Multi-Family - Permit					
8.55	\$0 - \$500	Flat	\$90.00	\$109.74	User Fee
8.56	\$501 - \$2,000	Base	\$90.00	\$109.74	User Fee
8.57	\$501 - \$2,000	Ea. Addl. \$100	\$2.14	\$9.75	User Fee
8.58	\$2,001 - \$25,000	Base	\$120.00	\$256.05	User Fee
8.59	\$2,001 - \$25,000	Ea. Addl. \$1,000	\$25.70	\$13.92	User Fee
8.60	\$25,001 - \$50,000	Base	\$719.00	\$576.11	User Fee
8.61	\$25,001 - \$50,000	Ea. Addl. \$1,000	\$28.92	\$12.80	User Fee
8.62	\$50,001 - \$100,000	Base	\$1,437.00	\$896.17	User Fee
8.63	\$50,001 - \$100,000	Ea. Addl. \$1,000	\$14.37	\$29.63	User Fee
8.64	\$100,001 - \$500,000	Base	\$2,157.00	\$2,377.60	User Fee
8.65	\$100,001 - \$500,000	Ea. Addl. \$1,000	\$8.99	\$7.09	User Fee
8.66	\$500,001 - \$1,000,000	Base	\$5,752.00	\$5,212.44	User Fee
8.67	\$500,001 - \$1,000,000	Ea. Addl. \$1,000	\$17.25	\$14.81	User Fee
8.68	\$1,000,001 - \$3,000,000	Base	\$10,065.00	\$12,619.58	User Fee
8.69	\$1,000,001 - \$3,000,000	Ea. Addl. \$1,000	\$1.80	\$0.27	User Fee
8.70	\$3,000,001 - \$5,000,000	Base	\$17,973.00	\$13,168.26	User Fee
8.71	\$3,000,001 - \$5,000,000	Ea. Addl. \$1,000	\$2.22	\$9.55	User Fee
8.72	\$5,000,001 - \$10,000,000	Base	\$21,568.00	\$32,262.24	User Fee
8.73	\$5,000,001 - \$10,000,000	Ea. Addl. \$1,000	\$0.98	\$3.42	User Fee
8.74	\$10,000,001 - \$25,000,000	Base	\$26,360.00	\$49,380.98	User Fee
8.75	\$10,000,001 - \$25,000,000	Ea. Addl. \$1,000	\$0.96	\$3.29	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
8.76	\$25,000,001 - \$50,000,000	Base	\$40,739.00	\$98,761.96	User Fee
8.77	\$25,000,001 - \$50,000,000	Ea. Addl. \$1,000	\$0.48	\$2.63	User Fee
8.78	\$50,000,001+	Base	\$52,722.00	\$164,603.27	User Fee
8.79	\$50,000,001+	Ea. Addl. \$1,000	\$1.05	\$1.32	User Fee
Commercial / Industrial / Multi-Family - Plan Check					
8.80	\$0-\$50,000	% of Bldg Permit Fee	55%	60%	User Fee
8.81	\$50,000 - \$1,000,000	% of Bldg Permit Fee	62%	65%	User Fee
8.82	\$1,000,000+	% of Bldg Permit Fee	84%	85%	User Fee
Commercial / Industrial / Multi-Family - MEP (per trade)					
8.83	\$0 - \$500	Flat	\$30.00	\$73.16	User Fee
8.84	\$501 - \$1,000	Base	\$30.00	\$73.16	User Fee
8.85	\$501 - \$1,000	Ea. Addl. \$100	\$11.98	\$14.63	User Fee
8.86	\$1,001 - \$3,000	Base	\$60.00	\$146.31	User Fee
8.87	\$1,001 - \$3,000	Ea. Addl. \$500	\$7.50	\$32.01	User Fee
8.88	\$3,001 - \$5,000	Base	\$75.00	\$274.34	User Fee
8.89	\$3,001 - \$5,000	Ea. Addl. \$500	\$22.00	\$34.29	User Fee
8.90	\$5,001 - \$10,000	Base	\$120.00	\$411.51	User Fee
8.91	\$5,001 - \$10,000	Ea. Addl. \$500	\$11.98	\$24.69	User Fee
8.92	\$10,001 - \$25,000	Base	\$180.00	\$658.41	User Fee
8.93	\$10,001 - \$25,000	Ea. Addl. \$500	\$17.98	\$14.63	User Fee
8.94	\$25,001 - \$50,000	Base	\$719.36	\$1,097.36	User Fee
8.95	\$25,001 - \$50,000	Ea. Addl. \$500	\$17.98	\$24.87	User Fee
8.96	\$50,001 - \$100,000	Base	\$1,618.33	\$2,341.02	User Fee
8.97	\$50,001 - \$100,000	Ea. Addl. \$500	\$17.98	\$5.85	User Fee
8.98	\$100,001 - \$500,000	Base	\$3,416.29	\$2,926.28	User Fee
8.99	\$100,001 - \$500,000	Ea. Addl. \$500	\$17.98	\$3.89	User Fee
8.100	\$500,001 - \$1,000,000	Base	\$17,800.26	\$6,035.45	User Fee
8.101	\$500,001 - \$1,000,000	Ea. Addl. \$500	\$17.98	\$7.28	User Fee
8.102	\$1,000,001 - \$3,000,000	Base	\$35,780.22	\$13,314.58	User Fee
8.103	\$1,000,001 - \$3,000,000	Ea. Addl. \$500	\$17.98	\$3.39	User Fee
8.104	\$3,000,000+	Base	\$107,700.18	\$26,885.20	User Fee
8.105	\$3,000,000+	Ea. Addl. \$500	\$17.98	\$1.70	User Fee
Surcharges					
8.106	Building Permit Training Surcharge	Per Permit	\$8	\$7	Surcharge
8.107	Technology Fee	% of Permit Fee	\$27 per permit	2%	Surcharge
8.108	Climate Action Surcharge	% of Valuation	New	0.026%	Surcharge
Credit Card Convenience Fees					
8.109	Credit Card Convenience Fees	Percentage	2%	2.20%	Surcharge
9. ENGINEERING					
Encroachment					
<u>Sewer Lateral Repairs or Replacements</u>					
9.01	Video Review	Each	\$102	\$106	User Fee
9.02	Sewer Lateral Certificate	Each	\$66	\$103	User Fee
9.03	Sewer Lateral Review and Permit	Each	\$406	\$1,000	User Fee
9.04	180-Day Extension Fee	Each	New	\$206	User Fee
<u>Minor Frontage Improvements</u>					
9.05	MFI Plan Review	Each	\$334	\$516	User Fee
<u>Small Cell Towers</u>					
9.06	Cell Phone Tower Review (City owned pole)	Each	\$2,174	\$2,602	User Fee
9.07	Cell Phone Tower Review (non-City pole)	Each	\$534	\$659	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
Utility Services					
9.08	Utility / Outside Service Connection Review	Each	\$300	\$464	User Fee
9.09	Utility Access and TCP Only Review	Each	\$233	\$361	User Fee
Dig Once					
9.10	Dig Once Advertisement	Each	\$534	\$825	User Fee
9.11	Dig Once Policy Admin	Deposit	\$10,000	\$10,000	User Fee
Potholing					
9.12	Potholing Permit	Each	\$712	\$789	User Fee
Revocable Encroachment					
9.13	Revocable Encroachment Plan Review	Each	\$300	\$464	User Fee
9.14	Revocable Encroachment & Maintenance Agreement	Each	\$753	\$1,142	User Fee
9.15	Revocable Encroachment Annual Renewal Fee	Annually	\$200	\$309	User Fee
Encroachment Plan Review (Cost of ROW Improvements)					
9.16	Up to \$49,999	Base	\$1,836.00	\$2,109.83	User Fee
9.17	\$50,000	Base	\$1,836.00	\$2,109.83	User Fee
9.18	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$772.60	\$915.80	User Fee
9.19	\$100,000	Base	\$5,699.00	\$6,688.81	User Fee
9.20	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$342.27	\$415.42	User Fee
9.21	\$250,000	Base	\$10,833.00	\$12,737.20	User Fee
9.22	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$296.84	\$375.00	User Fee
9.23	\$500,000	Base	\$18,254.00	\$21,380.55	User Fee
9.24	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$139.06	\$178.84	User Fee
9.25	\$1,000,000+	Base	\$25,207.00	\$29,468.54	User Fee
9.26	each additional \$100,000 or fraction thereof	Each Addl \$10,000	\$387.00	\$114.49	User Fee
9.27	4th and subsequent Plan Checks or revisions	Each	\$1,152.00	\$1,312.81	User Fee
Encroachments Permit & Inspection (Cost of ROW Improvements)					
9.30	Up to \$49,999	Base	\$612.00	\$1,159.71	User Fee
9.31	\$50,000	Base	\$612.00	\$1,404.33	User Fee
9.32	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$346.80	\$654.57	User Fee
9.33	\$100,000	Base	\$4,080.00	\$4,677.16	User Fee
9.34	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$136.03	\$593.56	User Fee
9.35	\$250,000	Base	\$8,161.00	\$13,580.58	User Fee
9.36	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$81.62	\$374.17	User Fee
9.37	\$500,000	Base	\$12,242.00	\$22,934.91	User Fee
9.38	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$204.00	\$270.08	User Fee
9.39	\$1,000,000+	Base	\$22,442.00	\$35,460.32	User Fee
9.40	each additional \$100,000 or fraction thereof	Each Addl \$10,000	\$2,040.00	\$2,123.44	User Fee
9.41	Additional Inspections	Per Inspection	\$204.00	\$211.31	User Fee
Permit Work Deposit					
9.42	Sewer Lateral Deposit	Deposit	\$1,000	\$1,000	Deposit
9.43	Standard Encroachment	Deposit	New	\$2,000	Deposit
9.44	All other ROW improvement projects	Deposit	\$5,000	\$5,000	Deposit
Storage Container					
9.45	Storage Container Permit	Each	New	\$141	User Fee
9.46	Storage Container Deposit	Deposit	New	\$420	Deposit
Other Fees					
9.47	No Parking Signs	Each	\$5	\$7	User Fee
9.48	Roadway Closures	Per Day	New	\$106	User Fee
9.49	Sidewalk Closure for Maintenance or Construction	Per Day	\$102	\$106	User Fee
9.50	Work without a permit (after the fact permit)	Each	2x Permit Fee	2x Permit Fee	Penalty

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
9.51	Engineering Staffing CCC	Each	\$183	\$245	User Fee
9.52	Engineering Staffing TAGs	Per Meeting	\$183	\$278	User Fee
9.53	Geotechnical Peer Review	Per Review	\$702	\$2,777	User Fee
Mapping					
9.54	Map Extensions	Each	\$969	\$1,523	User Fee
9.55	Final / Parcel Map Review and Processing	Each	\$5,603	\$7,069	User Fee
9.56	Property Merger Review and Cert	Each	\$2,549	\$5,219	User Fee
9.57	Lot Line Adjustment Review and Cert	Each	\$2,433	\$4,942	User Fee
9.58	Lot Conformance Review and Cert	Each	\$1,934	\$3,799	User Fee
9.59	Easement Grant / Vacation	Each	\$3,170	\$3,499	User Fee
9.60	Subsequent Engineering Mapping Reviews	Each	\$702	\$1,111	User Fee
9.61	Engineering Agreements	Each	\$3,505	\$2,737	User Fee
9.62	Outside Sewer Service Agreement	Each	\$5,818	\$4,633	User Fee
9.63	Benchmark Maintenance Fee	Each	\$233	\$278	User Fee
Transportation					
9.64	Transportation - Single trip or modification	Each	\$16	\$16	Cal. Code Regs. tit. 21 § 1411.3(a)
9.65	Transportation - Annual or repetitive permit	Annually	\$90	\$90	Cal. Code Regs. tit. 21 § 1411.3(a)
Grading					
Hauling Permit					
9.66	Hauling Permit Fee	Each	\$237	\$263	User Fee
9.67	Hauling Permit Deposit	Deposit	\$2,000	\$2,000	Deposit
Grading Permit					
9.68	Grading Plan Review and Permit				
9.69	51 to 9,999 Cubic Yards	Base	\$3,826.00	\$4,093.84	User Fee
9.70	10000 - 49,999 Cubic Yards	Base	\$3,826.00	\$4,093.84	User Fee
9.71	each additional 10,000 cubic yards or fraction thereof	Each Addl 10,000 CY	\$527.00	\$624.78	User Fee
9.72	50,000 - 99,999 Cubic Yard	Base	\$5,934.00	\$6,592.98	User Fee
9.73	each additional 10,000 cubic yards or fraction thereof	Each Addl 10,000 CY	\$234.00	\$499.83	User Fee
9.74	100,000+ Cubic Yards	Base	\$7,104.00	\$9,092.12	User Fee
9.75	each additional 10,000 cubic yards or fraction thereof	Each Addl 10,000 CY	\$351.00	\$333.22	User Fee
9.76	4th and subsequent Plan Checks or revisions	Each	\$936.00	\$1,252.35	User Fee
9.77	Grading Permit Deposit	Deposit	\$50,000.00	\$50,000.00	Deposit
Erosion Control Compliance					
9.78	Base	Base	\$204	\$211	User Fee
9.79	Per 250 cubic yards (round to the nearest 250)	Each 250 CY	\$17	\$17	User Fee
Miscellaneous					
9.80	Inspections Time - Normal Business Hours	Per Hour	\$204	\$211	User Fee
9.81	Inspections Time - Outside of Normal Business Hours	Per Hour	\$241	\$276	User Fee
9.82	Permit Renewal / Reinstatement Fee	Each	\$66	\$103	User Fee
9.83	Research for Non-Permit Application Inquires	Each	\$66	\$103	User Fee
9.84	Engineering Staff Rate	Per Hour	\$233	\$278	User Fee
Surcharges					
9.85	Technology Fee	% of Permit Fee	\$27 per permit	2%	Surcharge
Building Support					
Engineering Site Review					
9.86	Cost of Site Improvements Up to \$49,999	Base	\$836.00	\$1,039.34	User Fee

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
9.87	\$50,000 - \$99,999	Base	\$836.00	\$1,039.34	User Fee
9.88	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$562.00	\$666.44	User Fee
9.89	\$100,000 - \$249,999	Base	\$3,646.00	\$4,371.52	User Fee
9.90	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$187.33	\$222.15	User Fee
9.91	\$250,000 - \$499,999	Base	\$6,456.00	\$7,703.71	User Fee
9.92	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$177.92	\$351.73	User Fee
9.93	\$500,000 - \$999,999	Base	\$10,904.00	\$12,979.67	User Fee
9.94	each additional \$10,000 or fraction thereof	Each Addl \$10,000	\$112.40	\$133.29	User Fee
9.95	\$1,000,000+	Base	\$16,524.00	\$19,644.04	User Fee
9.96	each additional \$100,000 or fraction thereof	Each Addl \$10,000	\$351.00	\$419.30	User Fee
9.97	Subsequent Site Review	Each	\$936.00	\$1,252.35	User Fee
Credit Card Convenience Fees					
9.98	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
10. CODE ENFORCEMENT					
10.01	Code Enforcement Investigation	Flat	\$376	\$405	User Fee
10.02	Code Enforcement Officer	Per hour	New	\$135	User Fee
10.03	Technology Fee	% of Fee	\$27 per permit	2%	Surcharge
Credit Card Convenience Fees					
10.04	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
11. WATER QUALITY CONTROL					
Permits and Renewals: (valid for 3-year time intervals)					
11.01	Food Facility Discharge Permit	Flat	\$163	\$324	User Fee
11.02	SIU Wastewater Discharge Permit	Flat	\$652	\$1,311	User Fee
11.03	General / Groundwater Discharge Permit	Flat	\$163	\$435	User Fee
11.04	Waste / Septage Hauler Discharge Permit	Flat	\$163	\$316	User Fee
Inspections and Reviews					
11.05	Water Quality Compliance Review	Per Hour	\$163	\$236	User Fee
11.06	Inspections - Outside of Normal Pretreatment Activities	Per Hour	\$163	\$186	User Fee
11.07	Inspections - Outside of Normal Business Hours	Per Hour	\$163	\$205	User Fee
11.08	Special Monitoring Activities for Enforcement and Surveillance	Per Hour	\$163	\$186	User Fee
11.09	Special Sampling / Equipment Use	Per Hour	\$163	\$186	User Fee
Wastewater Analysis					
11.10	BOD	Per Analysis	Actual Cost	Actual Cost	User Fee
11.11	COD	Per Analysis	Actual Cost	Actual Cost	User Fee
11.12	TSS	Per Analysis	Actual Cost	Actual Cost	User Fee
11.13	Oil & Grease	Per Analysis	Actual Cost	Actual Cost	User Fee
11.14	Metals (except Hg)	Per Analysis	Actual Cost	Actual Cost	User Fee
11.15	Hg	Per Analysis	Actual Cost	Actual Cost	User Fee
11.16	pH	Per Analysis	Actual Cost	Actual Cost	User Fee
11.17	Bioassay	Per Analysis	Actual Cost	Actual Cost	User Fee
11.18	CN	Per Analysis	Actual Cost	Actual Cost	User Fee
11.19	PAH	Per Analysis	Actual Cost	Actual Cost	User Fee
11.20	Phenol	Per Analysis	Actual Cost	Actual Cost	User Fee
11.21	Ammonia	Per Analysis	Actual Cost	Actual Cost	User Fee
11.22	Conductivity	Per Analysis	Actual Cost	Actual Cost	User Fee
11.23	Oxygen Uptake Rate	Per Analysis	Actual Cost	Actual Cost	User Fee
11.24	Others	Per Analysis	Actual Cost	Actual Cost	User Fee
11.25	Water Quality Control Plan Review	Hourly	\$163	\$236	User Fee
Stormwater					

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
11.26	Stormwater Facility Inspection	Flat	New	\$121	User Fee
	Hourly Rate				
11.27	Public Works - Water Quality Administrative Code Enforcement Fee (for failure to correct violations after receiving Courtesy Notice 14-day grace period to correct)	Hourly	\$163	\$186	User Fee
11.28	Credit Card Convenience Fees	Flat Fee	\$351	\$369	Penalty
11.29	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
12. PARKS & RECREATION					
Childcare and Youth Enrichment Programs					
Camp Programs					
Traditional Summer Camp					
12.01	Resident	Per Week	\$194	\$194	Market Rate
12.02	Non-Resident	Per Week	\$226	\$226	Market Rate
Spring Camp					
12.03	Resident	Per Day	\$39	\$39	Market Rate
12.04	Non-Resident	Per Day	\$44	\$44	Market Rate
Winter Camp					
12.05	Resident	Per Day	\$39	\$39	Market Rate
12.06	Non-Resident	Per Day	\$44	\$44	Market Rate
12.07	Full of Fun Camp	Per Week	\$222	\$222	Market Rate
Specialty Camps (Enrichment and Sports Camps)					
12.08	Resident	Per Week	\$238	\$238	Market Rate
12.09	Non-Resident	Per Week	\$271	\$271	Market Rate
Note: No fees assessed for ASES Grant funded after school programs.					
Before and After School Recreation Programs					
12.10	5 Days / With Before School Care	Per Month	\$462	\$462	Market Rate
12.11	5 Days / After School Care Only	Per Month	\$399	\$399	Market Rate
12.12	3 Days / With Before School Care	Per Month	\$315	\$315	Market Rate
12.13	3 Days / After School Care Only	Per Month	\$273	\$273	Market Rate
12.14	2 Days / With Before School Care	Per Month	\$210	\$210	Market Rate
12.15	2 Days / After School Care Only	Per Month	\$184	\$184	Market Rate
12.16	Before School Care Only - 5 Days	Per Month	\$147	\$147	Market Rate
12.17	"Sibling Discount: Applies Only to Full- Time Before/After School, Pre-School. Children must be enrolled in the same program."	Per Month	15%	15%	Market Rate
Pre-School Child Care					
5 Days - Full Day					
12.18	Resident	Per Month	\$698	\$698	Market Rate
12.19	Non-Resident	Per Month	\$781	\$781	Market Rate
5 Days - Half Day					
12.20	Resident	Per Month	\$617	\$617	Market Rate
12.21	Non-Resident	Per Month	\$688	\$688	Market Rate
3 Days - Full Day					
12.22	Resident	Per Month	\$433	\$433	Market Rate
12.23	Non-Resident	Per Month	\$483	\$483	Market Rate
3 Days - Half Day					
12.24	Resident	Per Month	\$382	\$382	Market Rate
12.25	Non-Resident	Per Month	\$425	\$425	Market Rate
2 Days - Full Day					
12.26	Resident	Per Month	\$299	\$299	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
12.27	Non-Resident 2 Days - Half Day	Per Month	\$336	\$336	Market Rate
12.28	Resident	Per Month	\$265	\$265	Market Rate
12.29	Non-Resident	Per Month	\$294	\$294	Market Rate
12.30	Late Pick-Up	Per Minute	\$7	\$7	Penalty
12.31	Processing Fee / New Enrollment	Per Application	\$71	\$71	User Fee
12.32	Waiting List	Per Application	\$34	\$34	User Fee
12.33	Late Payment	Per Occurrence	\$31	\$31	Penalty
12.34	Document Retrieval	Per Retrieval	\$34	\$34	User Fee
Aquatics					
Aquatic Admissions					
12.35	Adult Admission Adult 10-Punch Pass	Per Admission	\$6.50	\$6.50	Market Rate
12.36	Resident	10 admissions	\$38.59	\$38.59	Market Rate
12.37	Non-Resident Adult 10-Punch Pass (Senior or Veteran)	10 admissions	\$61.43	\$61.43	Market Rate
12.38	Resident	10 admissions	\$25.99	\$25.99	Market Rate
12.39	Non-Resident	10 admissions	\$37.80	\$37.80	Market Rate
12.40	Child Admission (Resident / Non-Resident) Child 10-Punch Pass	Per Admission	\$5.25	\$5.25	Market Rate
12.41	Resident	10 admissions	\$25.73	\$25.73	Market Rate
12.42	Non-Resident	10 admissions	\$50.40	\$50.40	Market Rate
12.43	Family Swim (1 to 5 swimmers)	Per Family Admission	\$7.50	\$7.50	Market Rate
12.44	Additional Swimmer(s) Adult Monthly Pass	Per Admission	\$2.75	\$2.75	Market Rate
12.45	Resident	Per session	\$57.23	\$57.23	Market Rate
12.46	Non-Resident Adult Monthly Pass (Senior)	Per session	\$65.10	\$65.10	Market Rate
12.47	Resident	Per session	\$46.75	\$46.75	Market Rate
12.48	Non-Resident Adult 3-Month Pass	Per session	\$53.50	\$53.50	Market Rate
12.49	Resident	Per session	\$162.00	\$162.00	Market Rate
12.50	Non-Resident Adult 3-Month Pass (Senior)	Per session	\$185.00	\$185.00	Market Rate
12.51	Resident	Per session	\$133	\$133	Market Rate
12.52	Non-Resident	Per session	\$152	\$152	Market Rate
Aquatic Classes					
12.53	Non-Resident Class Fees	Per Session	\$4.20	\$4.20	Market Rate
12.54	Infant/Toddler/Pre-School Water Orientation	Per Hour	\$14.44	\$14.44	Market Rate
12.55	Child Lessons (Group)	Per Hour	\$14.4-\$16.80	\$14.4-\$16.80	Market Rate
12.56	Adult Lessons (Group) Semi-Private & Private Lessons	Per Hour	\$14.44	\$14.44	Market Rate
12.57	Semi-Private (Child or Adult)	Per Hour	\$22.05	\$22.05	Market Rate
12.58	Private (Child or Adult)	Per Hour	\$42.00	\$42.00	Market Rate
12.59	Adult Fitness	Per Hour	\$6.30	\$6.30	Market Rate
12.60	Adult Aquatic Exercise	Per Hour	\$6.30	\$6.30	Market Rate
12.61	Aqua Zumba	Per Hour	\$6.30	\$6.30	Market Rate
Lifeguard Training:					
12.62	*Includes Book & Materials	Per Session	\$221	\$221	Market Rate
12.63	Red Cross Lifeguard Certification Fee	Per session	\$41	\$41	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
12.64	Junior Lifeguard Camp	Per 1 week Session	\$117	\$117	Market Rate
12.65	Swim Team	Annual	\$6,195	\$6,195	Market Rate
Pool Rental					
Participants 1 to 30					
12.67	Resident 1.5 Hours	Each	\$189.00	\$189.00	Market Rate
12.68	Non-Resident 1.5 Hours	Each	\$210.00	\$210.00	Market Rate
Participants 31 to 60					
12.69	Resident 1.5 Hours	Each	\$213.25	\$213.25	Market Rate
12.70	Non-Resident 1.5 Hours	Each	\$234.25	\$234.25	Market Rate
Participants 61 to 100					
12.71	Resident 1.5 Hours	Each	\$237.50	\$237.50	Market Rate
12.72	Non-Resident 1.5 Hours	Each	\$258.30	\$258.30	Market Rate
Locker Rental					
12.73	Small Lockers	Per Day	\$0.26	\$0.26	Market Rate
12.74	Large Lockers	Per Day	\$0.53	\$0.53	Market Rate
Rentals					
Picnic Fees					
12.75	Application Processing	Per Permit	\$38.50	\$38.50	User Fee
Orange Park					
12.76	Eucalyptus Shelter (15 Tables- 10am-6pm)	Per Day (8 hours)	\$344.40	\$344.40	Market Rate
12.77	Area #2 (2 tables)	Per Day	\$37.80	\$37.80	Market Rate
12.78	Area #3 (3 tables)	Per Day	\$54.60	\$54.60	Market Rate
12.79	Area #4 (4 tables)	Per Day	\$72.45	\$72.45	Market Rate
12.80	Area #5 (5 tables)	Per Day	\$92.40	\$92.40	Market Rate
12.81	Refundable / Deposit - covers clean-up, repair, and/or overtime costs	Deposit	\$200.00	\$200.00	Market Rate
12.82	Extended Hours	Per Day	\$55.65	\$55.65	Market Rate
Alta Loma					
12.83	Area #1 (6 tables)	Per Day	\$111.30	\$111.30	Market Rate
12.84	Area #2 (2 tables)	Per Day	\$37.80	\$37.80	Market Rate
12.85	Area #3 (2 tables)	Per Day	\$37.80	\$37.80	Market Rate
Avalon Park					
12.86	5 small tables	Per Day	\$67.20	\$67.20	Market Rate
Buri Buri Park					
12.87	I (6 tables)	Per Day	\$109.20	\$109.20	Market Rate
12.88	II (2 tables)	Per Day	\$36.75	\$36.75	Market Rate
12.89	III (3 tables)	Per Day	\$54.60	\$54.60	Market Rate
12.90	IV (3 tables)	Per Day	\$54.60	\$54.60	Market Rate
Sellick Park					
12.91	7 tables (includes Camp Fire Area)	Per Day	\$92.40	\$92.40	Market Rate
Westborough Park					
12.92	Sheltered Area (18 tables)	Per Day	\$366.45	\$366.45	Market Rate
12.93	Area 2 (5 tables)	Per Day	\$132.30	\$132.30	Market Rate
12.94	Combined Sheltered Area & Area 2 (23 tables)	Per Day	\$483.00	\$483.00	Market Rate
12.95	Additional Gas Grill	Per Day	\$111.30	\$111.30	Market Rate
12.96	Refundable / Damage Deposit - covers clean-up, repair, and/or overtime costs.	Deposit	\$200.00	\$200.00	Market Rate
Breezeway Open Space Rental					
12.97	Open Space	Per Hour	\$50.00	\$50.00	Market Rate
12.98	Non-Profit Groupus	Per Hour	\$35.00	\$35.00	Market Rate
12.99	Shelter Extended Hours	Per Day	\$55.65	\$55.65	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
Sports					
Sports Programs & Facilities					
<u>Annual Renewal Fees to Co-sponsored Groups that Use our Fields / Facilities:</u>					
12.100	Category I: Up to 99 Members	Annually	\$117.60	\$117.60	Market Rate
12.101	Category II: 100 - 199 Members	Annually	\$176.40	\$176.40	Market Rate
12.102	Category III: 200 - 299 Members	Annually	\$228.75	\$228.75	Market Rate
12.103	Category IV: 300 and Up	Annually	\$406.35	\$406.35	Market Rate
12.104	Non-Resident League Surcharge	Per Season / League	\$15.75	\$15.75	Market Rate
12.105	Adult Men's Softball League	Per Game	\$94.50	\$94.50	Market Rate
12.106	Adult Basketball	Per Game	\$107.10	\$107.10	Market Rate
12.107	Forfeit Fee	Per Game	\$52.50	\$52.50	Market Rate
<u>Field Lights</u>					
12.108	Resident	Per Hour	\$35.70	\$35.70	Market Rate
12.109	Non-Resident	Per Hour	\$38.85	\$38.85	Market Rate
<u>Field Preparation</u>					
General:					
12.117	Resident	Per Preparation	\$34.65	\$34.65	Market Rate
12.118	Non-Resident	Per Preparation	\$56.70	\$56.70	Market Rate
<u>Affiliated League:</u>					
12.119	Resident	Per Preparation	\$30.45	\$30.45	Market Rate
12.120	Non-Resident	Per Preparation	\$53.55	\$53.55	Market Rate
<u>Open Gym: Basketball, Futsal, Pickleball, Volleyball</u>					
12.121	Adult	Per Admission	\$4.20	\$4.20	Market Rate
12.122	Junior	Per Admission	\$3.15	\$3.15	Market Rate
<u>Open Gym: Badminton</u>					
12.123	Adults	Per Admission	\$6.30	\$6.30	Market Rate
12.124	Juniors	Per Admission	\$4.20	\$4.20	Market Rate
<u>Open Gym Script Card: Basketball, Futsal, Pickleball, Volleyball</u>					
12.125	Adults Resident	Per 10 visits	\$36.75	\$36.75	Market Rate
12.126	Adults Non-Resident	Per 10 visits	\$36.75	\$36.75	Market Rate
12.127	Juniors Resident	Per 10 visits	\$21.00	\$21.00	Market Rate
12.128	Juniors Non-Resident	Per 10 visits	\$21.00	\$21.00	Market Rate
12.129	Terrabay Fitness Room	Per Admission	\$2.63	\$2.63	Market Rate
12.130	Gymnasium Rental (addl. Fee is payable to SSFUSD)	Per Hour	\$33.60	\$33.60	Market Rate
<u>Field Reservations</u>					
12.131	Resident	Per Hour	\$29.40	\$29.40	Market Rate
12.132	Non-Resident	Per Hour	\$37.80	\$37.80	Market Rate
12.133	Field Permit	Per Permit	\$28.35	\$28.35	Market Rate
<u>Bocce Ball Permit Fee Assessed to private events not co-sponsored by the city</u>					
12.134	Resident	Per Permit	\$87.15	\$87.15	Market Rate
12.135	Non-Resident	Per Permit	\$87.15	\$87.15	Market Rate
12.136	Children -- Co-Sponsored League. There is no charge to co-sponsored groups for field reservations or preparation	Per League	\$0	\$0	Market Rate
<u>After School Sports Program</u>					
12.137	RAPP Clinic (K-2nd)	Per 6 hour session	\$60.90	\$60.90	Market Rate
12.138	RAPP Program (K-5th)	Per League	\$66.15	\$66.15	Market Rate
<u>Middle School Sports:</u>					
12.139	Football, Volleyball, Basketball, Badminton	Per Session	\$79	\$79	Market Rate
12.140	Track & Field/Lacrosse	Each	\$79	\$79	Market Rate
Facility Fees					
Roberta Cerri Teglia Center					

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
<u>Large Room</u>					
12.145	Resident	Per Hour	\$197.40	\$197.40	Market Rate
12.146	Non-Resident	Per Hour	\$213.15	\$213.15	Market Rate
<u>Commercial Kitchen Space for Caterers and Small Producers (M-F During the day)</u>					
12.147	Resident	Per Hour	\$87.15	\$87.15	Market Rate
12.148	Non-Resident	Per Hour	\$102.15	\$102.15	Market Rate
<u>Municipal Services Building</u>					
<u>Social Hall w/Kitchen and One-hour Use of Atrium</u>					
12.149	Resident	Per Day	\$215.25	\$215.25	Market Rate
12.150	Non-Resident	Per Day	\$231.00	\$231.00	Market Rate
12.151	Non-Profit Groups	Per Day	\$199.50	\$199.50	Market Rate
<u>Atrium Kitchen (As add-on to Social Hall only)</u>					
12.152	Resident	Per Day	\$88.20	\$88.20	Market Rate
12.153	Non-Resident	Per Day	\$102.90	\$102.90	Market Rate
12.154	Non-Profit Groups	Per Day	\$72.45	\$72.45	Market Rate
<u>Social Hall</u>					
12.155	Resident	Per Day	\$215.25	\$215.25	Market Rate
12.156	Non-Resident	Per Day	\$231.00	\$231.00	Market Rate
12.157	Non-Profit Groups	Per Day	\$199.50	\$199.50	Market Rate
<u>Atrium/Marie Peterson Room w/Kitchen</u>					
12.158	Resident	Per Day	\$138.60	\$138.60	Market Rate
12.159	Non-Resident	Per Day	\$154.35	\$154.35	Market Rate
12.160	Non-Profit Groups	Per Day	\$122.85	\$122.85	Market Rate
<u>Atrium w/Kitchen</u>					
12.161	Resident	Per Day	\$127.05	\$127.05	Market Rate
12.162	Non-Resident	Per Day	\$142.80	\$142.80	Market Rate
12.163	Non-Profit Groups	Per Day	\$111.30	\$111.30	Market Rate
<u>Marie Peterson Room w/Kitchen</u>					
12.164	Resident	Per Day	\$111.30	\$111.30	Market Rate
12.165	Non-Resident	Per Day	\$127.05	\$127.05	Market Rate
12.166	Non-Profit Groups	Per Day	\$95.55	\$95.55	Market Rate
<u>Marie Peterson Room w/o Kitchen</u>					
12.167	Resident	Per Day	\$99.75	\$99.75	Market Rate
12.168	Non-Resident	Per Day	\$115.50	\$115.50	Market Rate
12.169	Non-Profit Groups	Per Day	\$84.00	\$84.00	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
<u>Betty Weber Room</u>					
12.170	Resident	Per Day	\$88.20	\$88.20	Market Rate
12.171	Non-Resident	Per Day	\$103.95	\$103.95	Market Rate
12.172	Non-Profit Groups	Per Day	\$72.45	\$72.45	Market Rate
<u>Community Room w/o Kitchen. No Food</u>					
12.173	Resident	Per Day	\$121.80	\$121.80	Market Rate
12.174	Non-Resident	Per Day	\$137.55	\$137.55	Market Rate
12.175	Non-Profit Groups	Per Day	\$106.05	\$106.05	Market Rate
<u>William M. Belloni Family Room</u>					
12.176	Resident	Per Day	\$89.25	\$89.25	Market Rate
12.177	Non-Resident	Per Day	\$105.00	\$105.00	Market Rate
12.178	Non-Profit Groups	Per Day	\$73.50	\$73.50	Market Rate
12.179	Co-sponsored Groups	Per Day	\$55.65	\$55.65	Market Rate
12.180	Special Use Rentals	Per Day	\$89.25	\$89.25	Market Rate
<u>Alice Pena Bulos Community Center</u>					
<u>Multi-Use / Activity Rooms w/Kitchen</u>					
12.182	Resident	Per Hour	\$162.75	\$162.75	Market Rate
12.183	Non-Resident	Per Hour	\$179.00	\$179.00	Market Rate
12.184	Non-Profit Groups	Per Hour	\$147.00	\$147.00	Market Rate
<u>Multi-Use Room w/Kitchen</u>					
12.185	Resident	Per Hour	\$151.20	\$151.20	Market Rate
12.186	Non-Resident	Per Hour	\$167.00	\$167.00	Market Rate
12.187	Non-Profit Groups	Per Hour	\$135.45	\$135.45	Market Rate
<u>Activity Room w/Kitchen</u>					
12.188	Resident	Per Hour	\$128.10	\$128.10	Market Rate
12.189	Non-Resident	Per Hour	\$144.00	\$144.00	Market Rate
12.190	Non-Profit Groups	Per Hour	\$112.35	\$112.35	Market Rate
<u>Joseph A. Fernekes Building</u>					
<u>Multi Use Activity Room w/Kitchen</u>					
12.191	Resident	Per Hour	\$204.75	\$204.75	Market Rate
12.192	Non-Resident	Per Hour	\$220.50	\$220.50	Market Rate
12.193	Non-Profit Groups	Per Hour	\$189.00	\$189.00	Market Rate
<u>Extra Fees</u>					
12.194	Outside Gas Grill	Per Day	\$107.10	\$107.10	Market Rate
<u>Terrabay Recreation Center</u>					
<u>Iris Room w/Kitchen. Gym and Poppy Room</u>					
12.195	Resident	Per Hour	\$185.85	\$185.85	Market Rate
12.196	Non-Resident	Per Hour	\$201.60	\$201.60	Market Rate
12.197	Non-Profit Groups	Per Hour	\$170.10	\$170.10	Market Rate
<u>Iris Room w/Kitchen and Poppy Room</u>					
12.198	Resident	Per Hour	\$128.10	\$128.10	Market Rate
12.199	Non-Resident	Per Hour	\$143.85	\$143.85	Market Rate
12.200	Non-Profit Groups	Per Hour	\$112.35	\$112.35	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
<u>Iris Room w/Kitchen and Gym</u>					
12.201	Resident	Per Hour	\$138.60	\$138.60	Market Rate
12.202	Non-Resident	Per Hour	\$154.35	\$154.35	Market Rate
12.203	Non-Profit Groups	Per Hour	\$122.85	\$122.85	Market Rate
<u>Iris Room w/Kitchen</u>					
12.204	Resident	Per Hour	\$99.75	\$99.75	Market Rate
12.205	Non-Resident	Per Hour	\$115.50	\$115.50	Market Rate
12.206	Non-Profit Groups	Per Hour	\$84.00	\$84.00	Market Rate
<u>Gymnasium</u>					
12.207	Resident	Per Hour	\$111.30	\$111.30	Market Rate
12.208	Non-Resident	Per Hour	\$127.05	\$127.05	Market Rate
12.209	Non-Profit Groups	Per Hour	\$95.55	\$95.55	Market Rate
<u>Iris Room w/o Kitchen</u>					
12.210	Resident	Per Hour	\$89.25	\$89.25	Market Rate
12.211	Non-Resident	Per Hour	\$105.00	\$105.00	Market Rate
12.212	Non-Profit Groups	Per Hour	\$73.50	\$73.50	Market Rate
<u>Poppy Room w/o Kitchen</u>					
12.213	Resident	Per Hour	\$89.25	\$89.25	Market Rate
12.214	Non-Resident	Per Hour	\$105.00	\$105.00	Market Rate
12.215	Non-Profit Groups	Per Hour	\$73.50	\$73.50	Market Rate
<u>Extra Rental Fees</u>					
12.216	Portable Bar	Per Use	\$64.05	\$64.05	Market Rate
12.217	Sound System	Per Use	\$80.85	\$80.85	Market Rate
12.218	Flip Chart with Paper/Markers	Per Use	\$12.60	\$12.60	Market Rate
12.219	LCD Projector	Per Use	\$53.55	\$53.55	Market Rate
12.220	Event Day Room Setup Adjustment	Flat Fee	\$80.85	\$80.85	Market Rate
12.221	LCD Displays	Per Use	\$21.53	\$21.53	Market Rate
12.222	Portable Stage	Flat Fee	\$107.10	\$107.10	Market Rate
12.223	Projection Screens	Per Day	\$5.25	\$5.25	Market Rate
12.224	City Holiday Rental Surcharge	Per Hour	\$33.08	\$33.08	Market Rate
12.225	Group Set-Up Charges Per Hour	Per Hour	\$84.00	\$84.00	Market Rate
12.226	Application Processing Fee	Each	\$89.25	\$89.25	User Fee
<u>Alcohol Surcharge</u>					
12.227	Champagne	Each	\$32.55	\$32.55	Market Rate
12.228	Champagne & Wine	Each	\$58.80	\$58.80	Market Rate
12.229	Champagne / Wine / Beer	Each	\$85.05	\$85.05	Market Rate
12.230	Champagne / Wine / Beer / Mixed Drinks	Each	\$111.30	\$111.30	Market Rate
12.231	Refunds	With 60 days advance notice of cancellation, 50% of Deposit			Policy
<u>Pre-School Resident Classes</u>					
12.232	Non-Resident Class Fees	Per Session	\$15.75	\$15.75	Market Rate
12.233	Class Supplies	Per Class	Actual Cost	\$0-\$90	Market Rate
12.234	Animal Adventures	Per Hour	\$4.69	\$4.69	Market Rate
12.235	Art Adventures with Parent & Me	Per Hour	\$5.37	\$5.37	Market Rate
12.236	Claymagic	Per Hour	\$5.37	\$5.37	Market Rate
12.237	Cooking	Per Hour	\$6.00	\$6.00	Market Rate
12.238	Creative Dance	Per Hour	\$5.67	\$5.67	Market Rate
12.239	Fantastic Family Fun	Per Hour	\$4.58	\$4.58	Market Rate
12.240	Foreign Language	Per Hour	\$6.55	\$6.55	Market Rate
12.241	Kindergarten Readiness	Per Hour	\$6.17	\$6.17	Market Rate
12.242	Mom's Gym	Per Hour	\$8.20	\$8.20	Market Rate
12.243	Move with Music	Per Hour	\$5.67	\$5.67	Market Rate
12.244	Pre-Ballet	Per Hour	\$7.96	\$7.96	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
12.245	Pre-Gymnastic	Per Hour	\$6.29	\$6.29	Market Rate
12.246	Pre-Karate	Per Hour	\$6.42	\$6.42	Market Rate
12.247	Pre-Karate (2x/week)	Per Hour	\$4.53	\$4.53	Market Rate
12.248	Pre-School Fun	Per Hour	\$6.05	\$6.05	Market Rate
12.249	Science Exploration	Per Hour	\$6.11	\$6.11	Market Rate
12.250	Soccer Tots	Per Hour	\$6.48	\$6.48	Market Rate
12.251	Storytime Adventures	Per Hour	\$4.77	\$4.77	Market Rate
12.252	Terrific 3's	Per Hour	\$4.77	\$4.77	Market Rate
12.253	Toddlergarten	Per Hour	\$3.47	\$3.47	Market Rate
12.254	Tot Tapper	Per Hour	\$6.28	\$6.28	Market Rate
12.255	Tumbling	Per Hour	\$6.28	\$6.28	Market Rate
Children's Classes					
12.256	Non-Resident Class Fees	Per Session	\$15.75	\$15.75	Market Rate
12.257	Art Adventures	Per Hour	\$9.06	\$9.06	Market Rate
12.258	Ballet	Per Hour	\$7.96	\$7.96	Market Rate
12.259	Ballet Combo Class (3 days per week)	Per Hour	\$6.37	\$6.37	Market Rate
12.260	Computers	Per Hour	\$12.60	\$12.60	Market Rate
12.261	Cooking	Per Hour	\$6.30	\$6.30	Market Rate
12.262	Drama	Per Hour	\$5.37	\$5.37	Market Rate
12.263	Eskrima	Per Hour	\$6.05	\$6.05	Market Rate
12.264	Exercise for Kids	Per Hour	\$5.71	\$5.71	Market Rate
12.265	Fencing	Per Hour	\$10.06	\$10.06	Market Rate
12.266	Gymnastics	Per Hour	\$6.66	\$6.66	Market Rate
12.267	Irish Step Dancing	Per Hour	\$6.35	\$6.35	Market Rate
12.268	Karate (2x/week)	Per Hour	\$3.76	\$3.76	Market Rate
12.269	Kenpo Eskrima	Per Hour	\$4.88	\$4.88	Market Rate
12.270	Knitting for Kids	Per Hour	\$6.30	\$6.30	Market Rate
12.271	Math Fun	Per Hour	\$6.55	\$6.55	Market Rate
12.272	Mexican Folk Dance	Per Session	\$25.17	\$25.17	Market Rate
12.273	Mindful Meditation	Per Hour	\$5.21	\$5.21	Market Rate
12.274	Painting & Drawing	Per Hour	\$8.83	\$8.83	Market Rate
12.275	Rhythmic Gymnastics	Per Hour	\$5.92	\$5.92	Market Rate
12.276	Summer Mini Camps (1/2 Day)	Per Hour	\$10.86	\$10.86	Market Rate
12.277	Dance	Per Hour	\$6.30	\$6.30	Market Rate
12.278	Tap Dance, Semi-private	Per Hour	\$9.88	\$9.88	Market Rate
12.279	Watercolor	Per Hour	\$8.83	\$8.83	Market Rate
12.280	Writing Workshop	Per Hour	\$5.07	\$5.07	Market Rate
Adult Classes					
12.281	Non-Resident Class Fees	Per Session	\$15.75	\$15.75	Market Rate
12.282	Ballet	Per Hour	\$7.96	\$7.96	Market Rate
12.283	Ballet Combo Class (3 days per week)	Per Hour	\$6.37	\$6.37	Market Rate
12.284	Ballroom Dance (Tango, Salsa & Swing)	Per Hour	\$7.90	\$7.90	Market Rate
12.285	Belly Dancing	Per Hour	\$6.91	\$6.91	Market Rate
12.286	Cake Decorating	Per Hour	\$3.96	\$3.96	Market Rate
12.287	Ceramics	Per Hour	\$7.96	\$7.96	Market Rate
12.288	Classroom Lecture	Per Hour	\$5.40	\$5.40	Market Rate
12.289	Computers	Per Hour	\$7.58	\$7.58	Market Rate
12.290	Cooking	Per Hour	\$12.76	\$12.76	Market Rate
12.291	Dog Training	Per Hour	\$16.31	\$16.31	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
12.292	Drawing for Teens	Per Hour	\$8.83	\$8.83	Market Rate
12.293	Dying for Crafters	Per Hour	\$3.90	\$3.90	Market Rate
12.294	Eskrima	Per Hour	\$4.88	\$4.88	Market Rate
12.295	Exercise	Per Hour	\$5.60	\$5.60	Market Rate
12.296	Exercise Drop-In	Per Drop-In	\$3.15-15.75	\$3.15-15.75	Market Rate
12.297	Fencing	Per Hour	\$10.06	\$10.06	Market Rate
12.298	Flower Design	Per Hour	\$4.69	\$4.69	Market Rate
12.299	Foreign Language	Per Hour	\$7.58	\$7.58	Market Rate
12.300	Garden Workshop	Per Hour	\$4.69	\$4.69	Market Rate
12.301	Jewelry	Per Hour	\$5.01	\$5.01	Market Rate
12.302	Karate (1x week)	Per Hour	\$5.88	\$5.88	Market Rate
12.303	Karate (2x week)	Per Hour	\$4.84	\$4.84	Market Rate
12.304	Kickboxing	Per Hour	\$5.24	\$5.24	Market Rate
12.305	Knitting	Per Hour	\$4.69	\$4.69	Market Rate
12.306	Mexican Folk Dance/Advanced	Per Hour	\$5.37	\$5.37	Market Rate
12.307	Mindful Meditation	Per Hour	\$5.75	\$5.75	Market Rate
12.308	Painting	Per Hour	\$8.83	\$8.83	Market Rate
12.309	Photography	Per Hour	New	New	Market Rate
12.310	Polynesian Dance	Per Hour	\$6.55	\$6.55	Market Rate
12.311	Quilting	Per Hour	\$4.44	\$4.44	Market Rate
12.312	Sewing	Per Hour	\$6.55	\$6.55	Market Rate
12.313	Stretch & Tone	Per Hour	\$5.87	\$5.87	Market Rate
12.314	Tai Chi Chuan	Per Hour	\$5.92	\$5.92	Market Rate
12.315	Tap Dance	Per Hour	\$6.60	\$6.60	Market Rate
12.316	Yoga	Per Hour	\$6.60	\$6.60	Market Rate
Music Classes					
12.317	Guitar, Private	Per Hour	\$17.65	\$17.65	Market Rate
12.318	Guitar, Group	Per Hour	\$8.20	\$8.20	Market Rate
12.319	Mariachi Music	Per Hour	\$5.72	\$5.72	Market Rate
12.320	Piano, Private	Per Hour	\$40.29	\$40.29	Market Rate
12.321	Clarinet/Saxophone, Private	Per Hour	\$8.20	\$8.20	Market Rate
12.322	Ukulele, Group	Per Hour	\$6.11	\$6.11	Market Rate
12.323	Voice, Group	Per Hour	\$10.06	\$10.06	Market Rate
12.324	Voice, Private	Per Hour			
Tennis Classes					
12.325	Non-Resident Class Fees	Per Session	\$15.75	\$15.75	Market Rate
12.326	Private Lesson	Per person, per hour	\$41.61	\$41.61	Market Rate
12.327	Semi-Private Lessons	Per person, per hour	\$30.32	\$30.32	Market Rate
12.328	Pee Wee Tennis	Per Hour	\$7.57	\$7.57	Market Rate
12.329	Juniors Team Tennis	Per Person	\$10.57	\$10.57	Market Rate
Senior Services					
Other Services					
12.333	Adult Day Care Sliding Fee based on ability to pay				
12.334	Monday - Friday	Per Day	\$48-\$64	\$48-\$64	Market Rate

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
Congregate Meal					
12.335	Qualified Participants	Rec. Donation			Market Rate
12.336	Non-Participant	Per Meal	\$6.30	\$6.30	Market Rate
12.336	Senior Special Event Meal	Per Event	\$6.30	\$6.30	Market Rate
12.337	Senior Transportation Donation (Suggested)	Per Trip - One Way	\$3.68	\$3.68	Market Rate
12.338	Seniors Program Field Trip Fee (Out of Town)	Per Trip	\$6.38	\$6.38	Market Rate
12.339	Drop-In Senior Class Fee	Per Class	\$5.25-\$10.50	\$5.25-\$10.50	Market Rate
Other Services					
12.340	Contractual Classes Service Fee	Each	\$5.25-\$27.30	\$5.25-\$27.30	Market Rate
12.341	Registration Processing Fee	Each	\$2.36	\$2.36	Market Rate
12.342	Community Garden Plot	Annual	\$111.30	\$111.30	Market Rate
12.343	Artist Studio Fee	Per Sq. Ft.	\$0.55	\$0.55	Market Rate
12.344	Special Event & Recital Tickets	Each	\$5.25-\$13	\$5.25-\$13	Market Rate
Thanksgiving Fun Run					
12.345	Under 12 years old	Each	\$0	\$0	Market Rate
12.346	Children 13-17 years old	Each	\$6.30	\$6.30	Market Rate
12.347	18 and older - Pre-registration	Each	\$22.05	\$22.05	Market Rate
12.348	18 and older - Day of Event Registration	Each	\$32.55	\$32.55	Market Rate
12.349	Refundable Tree Planting Deposit	Per Tree	\$350.00	\$350.00	Market Rate
12.350	Protected Tree Permit	Per Tree	\$112.35	\$112.35	User Fee
12.351	Wholesale Tree Purchase Pass-Through Cost	Per Tree	\$0-\$525	\$0-\$525	User Fee
12.352	Children's Classes Late Pick-up Fee	Per Minute	\$6.30	\$6.30	Penalty
12.353	Special Event Support Staff	Per Hour Per Staff	\$32.55	\$32.55	User Fee
12.354	Mail Notices	Per Parcel	\$0.84	\$0.84	Market Rate
Credit Card Convenience Fees					
12.355	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge
13. CITY CLERK					
Agendas, Transcripts, Administrative					
Transcripts					
13.01	Folio Rate	Per Page	Actual Cost	Actual Cost	User Fee
13.02	Additional Copies	Per Page	\$0.10	\$0.10	User Fee
Subpoena Processing					
Complying with each subpoena and delivering records to attorney, attorney's representative, or deposition officer					
13.03		Per Hour Per Person	\$15	\$15	EVI § 1563(b)(6)
13.04	Clerical costs incurred in locating and making records available	Per Hour Per Person	\$24	\$24	EVI § 1563(b)(1)
13.05	Standard reproduction of documents 8 1/2 x 14 inches or less	Per Page	\$0.10	\$0.10	GOV § 6253 (b)
13.06	Standard reproduction of larger size documents	Per Page	\$0.20	\$0.20	Material Cost
Daily cost for a non-public safety employee required to remain in attendance pursuant to a subpoena					
13.07		Per Day	\$161	\$161	Cal. Code Regs. Tit. 15, § 3413.1
Daily cost for a public safety employee required to remain in attendance pursuant to a subpoena					
13.08		Per Day	\$275	\$275	GOV § 68097.2 (b)
13.09	Police - Sworn	Per Day	\$275	\$275	GOV § 68097.2 (b)
13.10	Fire	Per Day	\$275	\$275	GOV § 68097.2 (b)
13.11	Daily cost for a custodian of records to appear to describe records	Per Day	\$161	\$161	Cal. Code Regs. Tit. 15, § 3413.1
Daily cost for public safety custodian of records to appear to describe records					
13.12		Per Day	\$297	\$297	GOV § 68097.2 (b)
13.13	Police - Sworn	Per Day	\$297	\$297	GOV § 68097.2 (b)
13.14	Fire	Per Day	\$297	\$297	GOV § 68097.2 (b)
Other Fees					
13.15	Campaign Disclosure Statements (FPPC)	Per Page	\$0.10	\$0.10	GOV § 81008
13.16	Candidate Statements	Deposit	\$1,056	\$1,056	Deposit

Fee No.	Fee Name	Unit	Current Fee	Proposed Fee	Rules & Regulations
13.17	Candidates Election Manual (for non-candidates, persons who fail to file nomination papers, or withdraw candidacy)	Each	\$0	\$0	User Fee
13.18	Preparing Proof of Residence Letters or Notarizing Proof of Living Documents	Each	\$9	\$9	GOV § 8223 (b)
13.19	Postage	Each	Actual Cost	Actual Cost	User Fee
13.20	Copy of CD / DVD				
13.21	External file	Per CD	\$13	\$13	User Fee
13.22	Non-existing file	Per CD	\$20	\$20	User Fee
13.23	City Clerk Meeting	Per CD	\$29	\$29	User Fee
Citywide Reproduction of Printed Blueprinting					
13.28	Blue Line copies	Per Sq. Ft.	Actual Cost	Actual Cost	Material Cost
13.29	Sepia Line Copies (\$4 minimum)	Per Sq. Ft.	Actual Cost	Actual Cost	Material Cost
13.30	Photocopying of all items not otherwise listed in this Master Fee Schedule	Per Page	\$0.10	\$0.10	GOV § 6253 (b)
13.31	Published materials for which there is a stated cost.	Each	Actual Cost	Actual Cost	Material Cost
13.32	Execution fee (Flat) for passport application	Per Application	\$35	\$35	US Passport Fee
Credit Card Convenience Fees					
13.33	Credit Card Convenience Fees	Percentage	2.20%	2.20%	Surcharge