



ESTIMATE - FY 2020-21 ANIMAL CONTROL COSTS

ESTIMATE - FY 2020-21 Animal Control Costs - calculating Field @ 41% & Shelter @ 59% over 3 years and using past calendar year license revenue per city								FY 2019-20 Control rev less control & licensing exp less licensing rev	CY 2019 licensing revenue	TOTAL OF AC&L Rev less exp
								\$6,131,843	\$1,007,063	\$7,138,906
CITY	Service Level Percentage	Service Level Percentage	Field Services Percent	Animals Received Percent	Service Level Percentage	Final 2020-21 Distribution	Estimated 2020-21 City Cost	CY 2018 Licensing Revenue	Adjusted 2020-21 City Cost	
	Yr 2 CY 2017 Actual	Yr 3 CY 2018 Actual	CY2019	CY2019	Yr 3 CY 2019 Actual		Before subtracting license revenue	% of total revenue	Licensing Revenue Collected	
Atherton	0.77%	1.04%	1.26%	0.94%	1.07%	0.96%	\$68,518	1.32%	\$13,320	\$55,198
Belmont	2.87%	3.09%	3.22%	2.25%	2.65%	2.87%	\$204,763	4.65%	\$46,796	\$157,967
Brisbane	0.87%	0.74%	1.06%	0.75%	0.88%	0.83%	\$59,118	0.66%	\$6,637	\$52,482
Burlingame	3.93%	3.76%	3.79%	3.16%	3.41%	3.70%	\$264,145	4.57%	\$46,055	\$218,090
Colma	0.63%	0.52%	0.59%	0.27%	0.40%	0.52%	\$37,005	0.16%	\$1,637	\$35,368
Daly City	10.92%	10.21%	8.49%	10.91%	9.92%	10.35%	\$738,913	7.16%	\$72,076	\$666,837
East Palo Alto	9.35%	8.06%	6.33%	9.23%	8.04%	8.48%	\$605,592	0.89%	\$8,926	\$596,666
Foster City	2.62%	3.94%	2.67%	2.37%	2.49%	3.02%	\$215,344	4.14%	\$41,654	\$173,690
Half Moon Bay	2.11%	1.87%	2.31%	1.68%	1.94%	1.97%	\$140,700	2.80%	\$28,185	\$112,515
Hillsborough	1.55%	1.52%	1.99%	1.72%	1.83%	1.63%	\$116,540	2.65%	\$26,696	\$89,844
Menlo Park	4.32%	4.26%	4.93%	5.22%	5.10%	4.56%	\$325,434	3.29%	\$33,102	\$292,332
Millbrae	2.34%	2.16%	2.18%	2.37%	2.29%	2.26%	\$161,636	2.98%	\$30,031	\$131,605
Pacifica	5.32%	4.86%	6.29%	5.90%	6.06%	5.41%	\$386,393	7.46%	\$75,149	\$311,244
Portola Valley	0.54%	0.41%	0.73%	0.19%	0.41%	0.45%	\$32,347	1.53%	\$15,416	\$16,931
Redwood City	12.39%	12.65%	11.86%	15.36%	13.92%	12.99%	\$927,087	12.88%	\$129,703	\$797,384
San Bruno	5.94%	6.07%	5.05%	6.31%	5.80%	5.94%	\$423,758	5.15%	\$51,912	\$371,846
San Carlos	3.41%	3.11%	3.42%	2.54%	2.90%	3.14%	\$224,186	5.67%	\$57,096	\$167,090
San Mateo	14.49%	14.59%	12.57%	14.50%	13.71%	14.26%	\$1,018,156	15.41%	\$155,234	\$862,922
S. San Francisco	9.64%	10.51%	8.77%	10.43%	9.75%	9.97%	\$711,474	7.44%	\$74,916	\$636,558
Woodside	1.08%	1.23%	1.44%	0.72%	1.02%	1.11%	\$79,052	1.52%	\$15,301	\$63,751
County	4.91%	5.44%	11.06%	3.17%	6.41%	5.59%	\$398,818	7.67%	\$77,220	\$321,598
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	\$7,138,979	100.00%	\$1,007,063	\$6,131,916