

South San Francisco Community Impact Budget Allocations

PY 26-27 Funding Recommendations

HUD FY26-27 CDBG Entitlement ESTIMATE \$456,000

Organization	Program	FY 25-26 Amount Received	FY 26-27 Amount Requested	Staff Recommendation	Final Award Amount
Community Development Block Grant (CDBG) - ESTIMATED \$456,000					
Public Service: Rape Trauma Services	Sexual Assault Services for Children and Youth	\$ 15,000	\$ 15,000	\$ 25,000	
Microenterprise: Upwards, Inc	Boost	---	\$ 24,000.01	---	
CDBG Administration	PY2026-27 (Estimate)		\$ 91,200	\$ 91,200	
CDBG Public Improvement	PY2026-27 (Estimate)		\$ 339,800	\$ 339,800	
CDBG Subtotal			\$ 470,000	\$ 456,000	\$ -
HOUSING TRUST FUND (Fund 205)					
CORA	Safe House, Emergency Shelter program	\$ 20,000	\$ 20,000	\$ 20,000	
HIP Housing	Affordable Housing Programs	\$ 10,000	\$ 10,000	\$ 10,000	
Legal Aid Society of San Mateo County, Inc.	HomeSavers Preserving Affordable Housing	\$ 11,800	\$ 12,000	\$ 15,000	
Life Moves	Shelter Operations, Family Crossroads	\$ 26,250	\$ 33,445.20	\$ 35,000	
Samaritan House	Safe Harbor shelter	\$ 19,800	\$ 20,000	\$ 20,000	
Housing Trust Fund Subtotal			\$ 95,445	\$ 100,000	\$ -
GENERAL FUND (ECD Operating Budget)					
Age Up, Inc	Ombudsman Servies	---	\$0	---	
Friends for Youth	Youth Mentoring Services	\$ 12,500	\$ 13,200	\$ 13,200	
Renaissance Entrepreneurship Center	Economic Development	\$ 50,000	\$ 25,000	\$ 25,000	
General Fund (ECD) Subtotal			\$38,200	\$ 38,200	\$ -
PERMANANT LOCAL HOUSING ALLOCATION (PLHA - Homeownership)					
Rebuilding Together Peninsula	Safe at Home	\$ 65,000	\$ 65,000	\$ 100,000	
Rebuilding Together Peninsula	National Rebuilding Day	\$ 25,000	\$ 35,000		
PLHA Subtotal			\$ 100,000	\$ 100,000	\$ -
HOME ADMINISTRATIVE FUNDS					
*Final HOME Admin amount pending and is dependent on what County of San Mateo receives					
Project Sentinel	Fair Housing	\$ 12,575.42	\$ 13,367	\$ 8,000	
Total HOME Admin Funds Subtotal			\$ 13,367	\$ 8,000	
Total Amount of Funds:				\$ 702,200	\$ -