

ATTACHMENT 2

Community Development Block Grant Program

FY 24-25 Applications and Recommendations

Organization	Program	FY 23-24 Amount Received	FY 24-25 Amount Requested	Staff Recommendation	CDBG Subcommittee Recommendation
CDBG- Category 1: PUBLIC SERVICE GRANTS					
CORA	Safe House, Emergency Shelter program	\$ 21,500	\$ 25,000	\$ 20,000	
Friends for Youth	Mentoring Services	\$ 14,760	\$ 12,500	\$ 12,200	
HIP Housing	Affordable Housing Programs	\$ 12,000	\$ 12,000	\$ 10,000	
Legal Aid	Home Savers	\$ 12,300	\$ 12,300	\$ 12,300	
Life Moves	Shelter Operations, Family Crossroads	\$ 26,250	\$ 28,000	\$ 26,000	
Magic Tooth Bus	Oral Health Services	\$ -	\$ 20,048	\$ 15,000	
Ombudsman Services	Ombudsman Services	\$ 20,000	\$ 20,000	\$ 15,000	
Rape Trauma Services Center	Sexual Assault Services for Children and Youth	\$ 14,100	\$ 15,000	\$ 14,500	
Samaritan House	Safe Harbor shelter	\$ 18,000	\$ 19,800	\$ 19,800	
StarVista	Transitional Housing Placement Plus	\$ 11,000	\$ 12,100	\$ 12,000	
YMCA	Community Resource Center	\$ -	\$ 136,640	\$ -	
	Subtotal	\$ 149,910	\$ 313,388	\$ 156,800	
Estimated CDBG Funds Available for Public Service Activities:			\$ 69,000	\$ 69,000	
Estimated Housing Trust Funds Available for Public Service Activities:			\$ 100,000	\$ 87,800	
CDBG- Category 3: MINOR HOME REPAIR PROGRAMS					
CID	Housing Accessibility Modification	\$ 10,000	\$ 10,000	\$ 10,000	
Rebuilding Together Peninsula	National Rebuilding Day	\$ 15,750	\$ 44,805	\$ 25,000	
Rebuilding Together Peninsula	Safe at Home	\$ 55,250	\$ 117,403	\$ 65,000	
	Subtotal	\$ 81,000	\$ 172,208	\$ 100,000	
Estimated CDBG Funds Available for Minor Home Repair Programs:			\$ 100,000		

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	CDBG - Category 6: ADMINISTRATION					
	City of South San Francisco	CDBG Administration			\$ 92,800	
	Estimated CDBG Funds Available for CDBG Administration:			\$ 92,800		
	Organization	Program	FY 23-24 Amount Received	FY 24-25 Amount Requested	Staff Recommendation	CDBG Subcommittee Recommendation
	HOME FUNDS: FAIR HOUSING ACTIVITIES					
	Project Sentinel	Fair Housing	\$ 14,971	\$ 16,283	\$ 13,400	
	Total Estimated HOME Funds Available for Fair Housing Activities:			\$ 13,400		
	Total Funds Requested			\$ 594,679		
	Total Estimated Funds Available			\$ 275,200		
	** Pending input from CDBG Subcommittee					