

## ATTACHMENT 2

Community Development Block Grant Program					
FY 24-25 Applications and Recommendations					
Organization	Program	FY 23-24 Amount Received	FY 24-25 Amount Requested	Staff Recommendation	CDBG Subcommittee Recommendation
<b>CDBG- Category 1: PUBLIC SERVICE GRANTS</b>					
CORA	Safe House, Emergency Shelter program	\$ 21,500	\$ 25,000	\$ 20,000	
Friends for Youth	Mentoring Services	\$ 14,760	\$ 12,500	\$ 12,200	
HIP Housing	Affordable Housing Programs	\$ 12,000	\$ 12,000	\$ 10,000	
Legal Aid	Home Savers	\$ 12,300	\$ 12,300	\$ 12,300	
Life Moves	Shelter Operations, Family Crossroads	\$ 26,250	\$ 28,000	\$ 26,000	
Magic Tooth Bus	Oral Health Services	\$ -	\$ 20,048	\$ 15,000	
Ombudsman Services	Ombudsman Services	\$ 20,000	\$ 20,000	\$ 15,000	
Rape Trauma Services Center	Sexual Assault Services for Children and Youth	\$ 14,100	\$ 15,000	\$ 14,500	
Samaritan House	Safe Harbor shelter	\$ 18,000	\$ 19,800	\$ 19,800	
StarVista	Transitional Housing Placement Plus	\$ 11,000	\$ 12,100	\$ 12,000	
YMCA	Community Resource Center	\$ -	\$ 136,640	\$ -	
	<i>Subtotal</i>	<b>\$ 149,910</b>	<b>\$ 313,388</b>	<b>\$ 156,800</b>	
	<b>Estimated CDBG Funds Available for Public Service Activities:</b>	<b>\$ 69,000</b>	<b>\$ 69,000</b>		
	<b>Estimated Housing Trust Funds Available for Public Service Activities:</b>	<b>\$ 100,000</b>	<b>\$ 87,800</b>		
<b>CDBG- Category 3: MINOR HOME REPAIR PROGRAMS</b>					
CID	Housing Accessibility Modification	\$ 10,000	\$ 10,000	\$ 10,000	
Rebuilding Together Peninsula	National Rebuilding Day	\$ 15,750	\$ 44,805	\$ 25,000	
Rebuilding Together Peninsula	Safe at Home	\$ 55,250	\$ 117,403	\$ 65,000	
	<i>Subtotal</i>	<b>\$ 81,000</b>	<b>\$ 172,208</b>	<b>\$ 100,000</b>	
	<b>Estimated CDBG Funds Available for Minor Home Repair Programs:</b>	<b>\$ 100,000</b>			

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<b>CDBG - Category 6: ADMINISTRATION</b>					
City of South San Francisco	CDBG Administration			\$ 92,800	
	<b>Estimated CDBG Funds Available for CDBG Administration:</b>	\$ 92,800			
Organization	Program	FY 23-24 Amount Received	FY 24-25 Amount Requested	Staff Recommendation	CDBG Subcommittee Recommendation
<b>HOME FUNDS: FAIR HOUSING ACTIVITIES</b>					
Project Sentinel	Fair Housing	\$ 14,971	\$ 16,283	\$ 13,400	
	<b>Total Estimated HOME Funds Available for Fair Housing Activities:</b>	\$ 13,400			
		<b>Total Funds Requested</b>	\$ 594,679		
		<b>Total Estimated Funds Available</b>	\$ 275,200		
** Pending input from CDBG Subcommittee					