

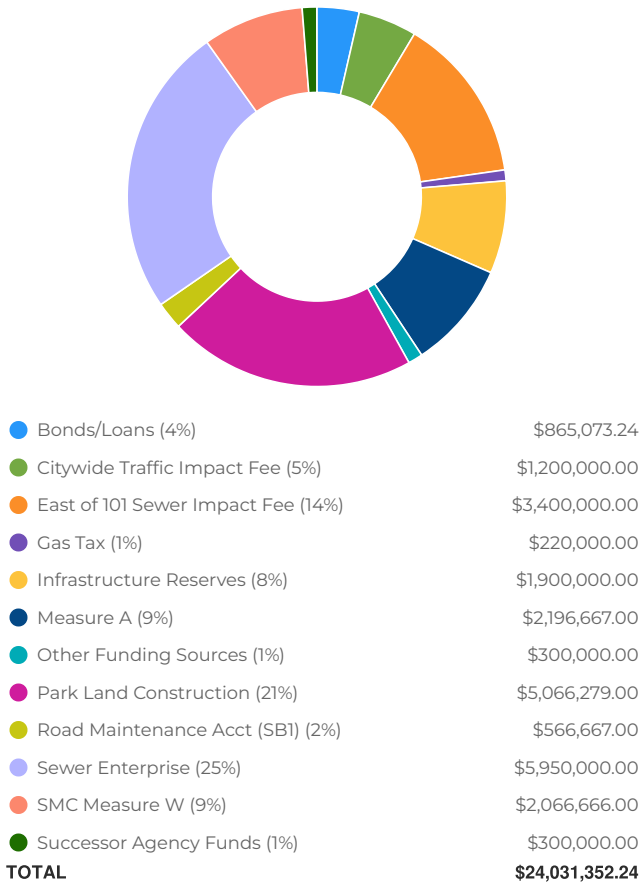
Capital Improvement Program - 1-Year: FY2025-26

Below is the breakdown of appropriations for the CIP budget by Funding Source:

Total Capital Requested
\$24,031,352

24 Capital Improvement Projects

Total Funding Requested by Source



The one-year plan has a budget request of \$25.03 million.

CIP Appropriations by City Fund

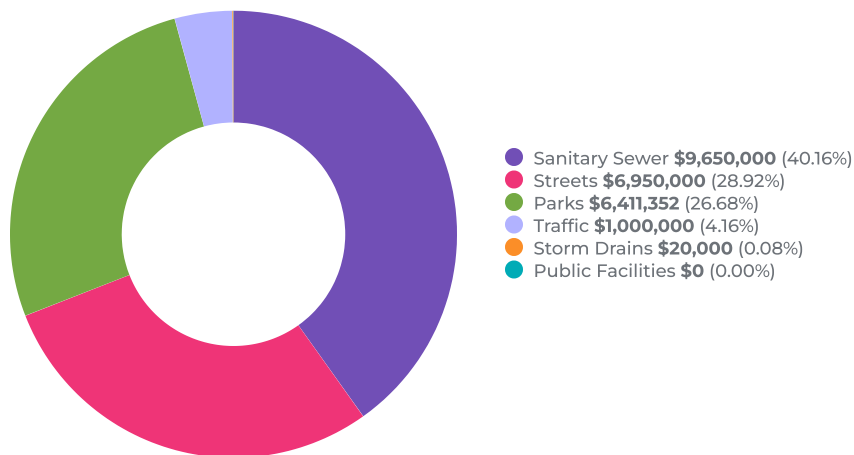
The table below shows the CIP budget appropriations by City fund number.

Fund 210 Gas Tax Fund	\$ 220,000.00
Fund 211 Measure A -1/2 Transportation Sales Tax	\$2,196,667.00
Fund 212 Road Mntc & Rehab (SB1)	\$ 566,667.00
Fund 213 SMC Measure W 1/2 Cent Sales Tax	\$2,066,666.00
Fund 513 Capital Infrastructure Reserve Fund	\$1,900,000.00
Fund 522 Capital Imprv Ballfield Bond Fund	\$ 865,073.24
Fund 710 Sewer Enterprise Fund	\$5,950,000.00
Fund 806 Park Construction Fee	\$5,066,279.00
Fund 810 E. of 101 Sewer Impact Fees Fund	\$3,400,000.00
Fund 823 Commercial Linkage Impact Fee	\$ 300,000.00
Fund 825 Citywide Transportation Impact Fee	\$1,200,000.00
Fund 861 Successor Agency	\$300,000.00

CIP Appropriations by Project Type

The following pie chart shows the FY2025-26 appropriations for capital improvement projects split by project type. Sanitary Sewer capital projects account for the largest proportion of project funding (\$9.65 million or 40.16% of total appropriations).

Capital Improvement Plan by Project Type



Capital Improvement Plan Requests

Itemized Requests for 2026

pk2301 Orange Memorial Park Main Playground Replacement (BONDS)	\$865,073
Surfacing and equipment replacement of main playground at Orange Memorial Park. Equipment to be replaced with inclusive elements for all-abilities.	
pk2302 Centennial Trail Improvements	\$1,666,279
Construct park spaces along Centennial Trail.	
pk2305 Linden Park Project	\$300,000
Project to transform two adjacent vacant lots into a vibrant neighborhood park and cultural plaza for our community to enjoy.	
pk2501 Dedicated Pickleball Courts	\$400,000
Addition of Pickleball courts to Orange Park; additional costs to add noise attenuation and improved surfacing.	
pk2601 Cypress and Pine Park Renovation Project	\$3,000,000
Improve and rehabilitate the existing Cypress and Pine Park with new play features, furnishings, landscape, and other improvements.	
pk2602 Playground Surfacing City Hall Tot Lot, Avalon Park, Westborough Park	\$180,000
Replacement of rubberized surfacing that has reached end of life and is degraded beyond patch repairs.	
sd1801 Orange Memorial Park Stormwater Capture Project	\$20,000
Design and construct a storm water capture device including pre-treatment system.	
ss2202 Oyster Point Pump Station	\$2,850,000
The project will design and construct a new pump station to support the development at Oyster Point.	
ss2601 Sanitary Sewer Rehab FY 2025-26	\$5,800,000
Annual systematic rehabilitation of the sewer system gravity lines by sewer basins as determined by the sewer master plan and recent video inspection efforts prior to Surface Seal Area 2.	
ss2602 Harbor Way Sewer Main Upsize	\$500,000
Upgrade of sewer main due to capacity constraints.	
ss2603 Sanitary Sewer Pump Station Master Plan	\$500,000
Condition and Capacity assessment of all Pump Stations and associated force mains.	
st1703 Bridge Preventative Maintenance Program	\$200,000
This project will conduct preventative maintenance on nine (9) city-maintained bridges including: Colma Creek Bridge at Produce Avenue, Canal Bridge at Linden Avenue, two (2) bridges over San Bruno Channel over North Access Road, Colma Creek...	
st1904 Underground Utilities District (UUD) Rule 20A for Mission Road	\$1,500,000
Establish an Underground Utility District on Mission Road from Grand Avenue to connect with underground utilities at the South San Francisco BART south entrance. Additional funding is required to replace city-owned street lighting.	
st2301 Junipero Serra Boulevard/Westborough Boulevard Corridor Feasibility Project	\$200,000
The City applied for SMCTA Bike / Ped Cycle 6 grant funding to fund the planning of the Junipero Serra Blvd and Westborough Blvd Bike and Ped improvements as identified in the Active South City Plan. The City was awarded funding for the first year...	

st2505 2026 Surface Seal Project	\$3,300,000
This project will provide asphalt pavement maintenance from design through construction in Area 2 (Sierra Highlands neighborhood) of the Pavement Management Program (PMP). The PMP cycles through Areas 1 to 5, providing a new surface seal of...	
st2601 Tanforan Ave Reconstruction	\$100,000
Reconstruction of Tanforan Ave between San Mateo Ave and Railroad Place.	
st2602 Citywide Misc Striping	\$300,000
This project includes the installation, replacement, and maintenance of roadway striping and pavement markings at various locations citywide.	
st2603 Citywide Trip Hazard	\$150,000
Funds to be used to mitigate trip hazards identified as part of the trip hazard assessment.	
st2604 2027 Surface Seal	\$200,000
Street surface treatments with base repairs in preparation of 2027 surface seal project.	
st2605 2026 Pavement Repair and Crack Seal	\$1,000,000
Roadway distress such as cracks, pumping, pushing, wheel rutting, raveling, and pot holing in the asphalt concrete (AC) pavement are defects that need to be addressed in a timely manner. A preventive maintenance program that includes repairs to...	
tr2002 Smart Corridor	\$350,000
Implementation of Intelligent Transportation System (ITS) along segment of 101 corridor north of I-380.	
tr2301 Miscellaneous Traffic Improvements	\$250,000
Design & construct any traffic related improvements in the City, such as striping, signs, and other traffic calming measures from the Traffic Advisory Committee, Neighborhood meetings or as needed.	
tr2406 Traffic Studies and Grant Support	\$100,000
Support for any traffic-related studies from the Traffic Advisory Committee, Neighborhood meetings or as needed, and support for grant applications as needed.	
tr2415 COLMA/SSF ECR BICYCLE & PED IMPROVEMENT	\$300,000
Project advances key elements of the Bike/Ped Master Plan. Colma is leading the effort and has secured a TA grant. Caltrans asked the project scope be extended to include the segment from the previous project limits to Hickey Boulevard and El...	
Total: \$24,031,352	