

FY 2024-25 Mid-Year CIP Requests						
New Project	Funding Source Title	Project Name	Justification	Project Description	Amount Requested	Consequence (If not funded, what happens?)
No	Park Construction Fees	Linden Park Project	The increase covers construction costs with the expectation that the contract for construction will be awarded in FY2024-25.	Linden Park Project	\$ 1,000,000	
No	Developer Contributions	Linden Park Project	The increase covers construction costs with the expectation that the contract for construction will be awarded in FY2024-25.	Linden Park Project	\$ 1,000,000	

Funding Source	Yes
Park Construction Fees	1,000,000
Developer Contributions	1,000,000
Total Funding Requests	\$2,000,000