

FY2023-24 Mid-Year (Revenue Amendments)						
Dept		Fund	Description of Item/Service	Costs +/-	Justification/Purpose	Duration
FIRE	General Fund	100	Paramedic Service Fees	1,200,000.00	With the increased call volume and DHCS Program supplement, we have seen an increase in revenue and anticipate a total of \$3.7M for the current fiscal year	One-time
FIRE	General Fund	100		75,000.00		Fire Plan Check Fee
ECD	General Fund	100	Construction Coordination for Active Building Permit to fund construction	150,000.00	Building Permit collected fee (Master Fee No. 6.57) into revenue account 100-10410-35103 to fund professional services contract	Ongoing
				1,425,000.00		

Requests by Department:	YES (ONGOING)	yes (One-time)	Total Requests
FIRE	-	1,275,000.00	1,275,000.00
ECD	150,000.00	-	150,000.00
Total	150,000.00	1,275,000.00	1,425,000.00