

# Attachment 1

## Community Development Block Grant Program

NOTE: All FY 19-20 Funds are estimates, final funding pending HUD allocations.

FUNDS AVAILABLE		
CDBG	FY 19-20 (Estimate)	FY 18-19 (Actual)
Entitlement Amount	450,000	471,509
Prior Years Uncommitted Funds (Estimated Rollover)		-
Prior Years Uncommitted Funds (Pre FY 17-18)		
Program Income Estimate (FY 19-20)	60,000	
Program Income Estimate (FY 18-19)	60,000	28,000
Program Income Rollover/Received (FY 18-19)	100,000	1,397
Program Income Prior Year Rollover (Pre FY 17-18)		52,590
<b>Total</b>	<b>670,000</b>	<b>553,495</b>
HOME		
HOME Administrative Funds	12,000	12,000
<b>ESTIMATED TOTAL FUNDS (ALL SOURCES)</b>	<b>682,000</b>	<b>565,495</b>

SPENDING LIMITS FOR CDBG FUNDS		
PUBLIC SERVICES	Estimate	Actual
15 % of FY 19-20 Entitlement	67,500	70,726
15% of Prior Year Program Income	209	12,272
<b>Total Public Service Limit</b>	<b>67,709</b>	<b>82,998</b>
CDBG ADMINISTRATION		
20% of FY 19-20 Entitlement	90,000	94,302
20% of Estimated Current Year Program Income	12,000	12,000
<b>Total Administration Limit</b>	<b>102,000</b>	<b>106,302</b>