



# Community Development Block Grant (CDBG) One Year Action Plan FY 2022-2023

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City Council Meeting

April 27, 2022

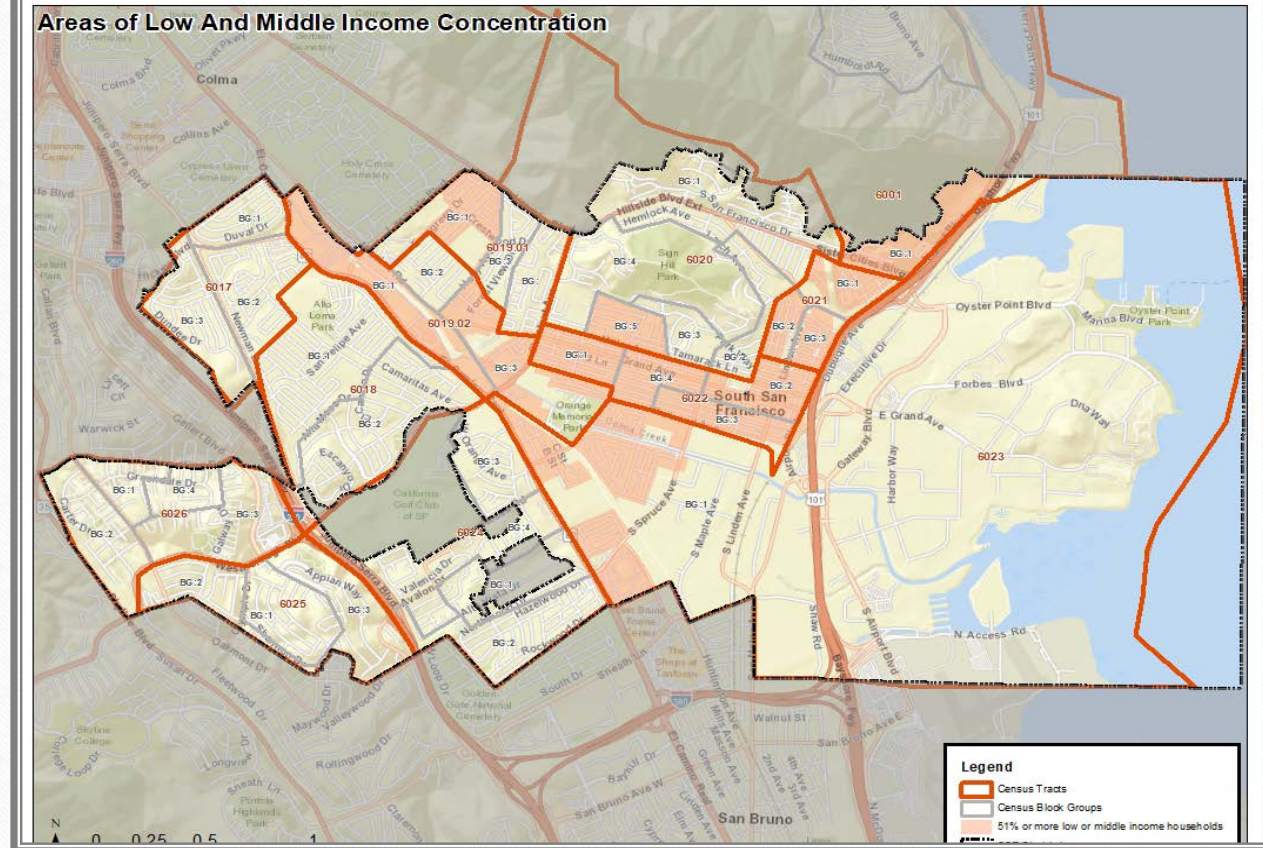
# Annual Action Plan

Goal of the Program:

To develop urban communities through

- **Suitable** living environment
- Economic opportunity
- Principally for **low-and moderate-income** person

# Low and Moderate Income Areas





# Estimated Funds Available

<b>CDBG</b>	<b>FY 22-23 (Estimate)</b>	<b>FY 21-22 (Actual)</b>
Entitlement Amount	450,000	508,064
Prior Years Uncommitted Funds (Estimated Rollover)	100,000	80,000
Program Income Estimate	30,000	30,000
<b>Total</b>	<b>580,000</b>	<b>618,064</b>
<b>CDBG-CV</b>		
CDBG-CV CARES Act funds	<b>172,878</b>	<b>692,000</b>
<b>HOME</b>		
HOME Administrative Funds	<b>12,000</b>	<b>14,842</b>
<b>ESTIMATED TOTAL FUNDS (ALL SOURCES)</b>	<b>764,878</b>	<b>1,324,906</b>

# Public Services CDBG entitlement

PUBLIC SERVICE CDBG GRANTS		Grantee Request	CDBG Subcommittee Recommendation
Health Mobile	Free Mobile Clinic	\$15,000	\$10,000
Peninsula Family Service	Childcare Program	\$20,000	\$ 15,000
Friends for Youth	Mentoring for youth	\$14,500	\$12,000
Rape Trauma Services Center	Sexual Assault Services	\$15,000	\$15,000
Ombudsman Services of San Mateo County, Inc.	Advocacy services to elderly and developmentally disabled individuals	\$20,000	\$20,000
<b>SUBTOTAL CDBG GRANT AMOUNT</b>		<b>\$84,500</b>	<b>\$72,000</b>

# Public Services Housing Fund

PUBLIC SERVICE HOUSING FUND GRANTS		Grantee Request	CDBG Subcommittee Recommendation
CORA	CORA Emergency Shelter Program	\$21,500	\$ 21,500
HIP Housing	Home Sharing Program	\$12,000	\$12,000
Samaritan House	Safe Harbor	\$18,000	\$18,000
Life Moves	Shelter Operations CDBG	\$26,250	\$26,250
Legal Aid Society of San Mateo County	Homesavers	\$12,300	\$12,300
StarVista	Transitional Housing	\$11,000	\$11,000
SUBTOTAL HOUSING FUNDS GRANT AMOUNT		\$101,050	\$101,050



# Public Services CDBG-CV Funds

PUBLIC SERVICE CDBG-CV GRANTS		Grantee Request	CDBG Subcommittee Recommendation
Peninsula Volunteers	Meals on Wheels	\$40,000	\$40,000
Renaissance Entrepreneurship	Business Training for Low-income English and Spanish Speaking Men and Women	\$25,000	\$25,000
<b>SUBTOTAL PUBLIC SERVICE CDBG-CV GRANT AMOUNT</b>		<b>\$65,000</b>	<b>\$65,000</b>

## HOME Funds (Fair Housing)

HOME FUNDS: FAIR HOUSING ACTIVITIES		Grantee Request	CDBG Subcommittee Recommendation
Project Sentinel	Fair Housing	\$14,396	\$12,000

# Minor Home Repair Programs

MINOR HOME REPAIR PROGRAMS		Grantee Request	CDBG Subcommittee Recommendation
CID	Housing Accessibility Modification	\$10,000	\$10,000
El Concilio of San Mateo County	Peninsula Minor Home Repair	\$37,500	\$27,000
Rebuilding Together Peninsula	National Rebuilding Day	\$15,750	\$15,750
Rebuilding Together Peninsula	Safe at Home	\$55,000	\$55,000
<b>SUBTOTAL MINOR HOME REPAIR</b>		<b>\$118,250</b>	<b>\$107,750</b>



# City Sponsored Programs

CITY SPONSORED ACTIVITIES HOUSING	CDBG Subcommittee Recommendations
Housing Rehabilitation Program	\$45,000
Debris Box Vouchers	\$2,000
Emergency Home Repairs	\$30,000
<b>TOTAL CITY SPONSORED ACTIVITIES</b>	<b>\$77,000</b>

PUBLIC IMPROVEMENTS/PUBLIC FACILITIES	
Public Improvements Projects	\$130,000
<b>TOTAL CITY PUBLIC IMPROVEMENTS</b>	<b>\$130,000</b>

# Recommendation

- Public Hearing on the 2022-2023 One Year CDBG Action Plan
- Adopt Resolution to:
  - Approve 2022-2023 One Year Action Plan
  - Authorize the submittal of the Action Plan to HUD
  - Accept the funds and approve appropriation of CDBG and HOME funding
  - Authorize City Manager to execute all documents necessary to secure and award funds
  - Approve appropriation of \$101,050 from the Housing Fund to support nonprofit organizations for homeless prevention programs.