



# OYSTER POINT SANITARY SEWER PUMP STATION REPLACEMENT PROJECT # SS2202

JANUARY 25, 2023

# WHY ARE WE DOING THIS PROJECT

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Existing Pump Station



Proposed Hotel Development



The existing pump station must be relocated to accommodate the proposed Hotel Development.

# PROPOSED NEXT STEPS

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## Anticipated Schedule:

- City Council Approval of Contract Amendment with Wilsey Ham January 25, 2023
- 9 months to complete bid documents Complete by October 2023
- Public Bidding for Construction Bids November –December 2023
- City Council Awards Construction Contract Jan 2024
- Complete Construction Jan 2025

# PROPOSED DESIGN BUDGET

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• Wilsey Ham Fee	\$ 760,000
• Design Contingency (10%)	\$76,000
<u>Required Total Project Design Funding</u>	<u>\$836,000</u>

Available Project Budget in CIP :                      Successor Agency Funds                      \$4,830,000

QUESTIONS?