

Position Adjustments

Position	FTE	GF	FY 2026-27 & Ongoing			Total
			City Housing	Sewer Enterprise	Other	
<b>City Manager</b>						
Diversity, Equity and Inclusion Officer	-1.00	(227,687)	-	-	-	(227,687)
Director of Capital Projects	-1.00	-	-	-	-	-
Deputy City Manager	1.00	-	-	-	-	-
Executive Assistant to the City Manager	-1.00	-	-	-	-	-
Management Analyst I	1.00	-	-	-	-	-
<b>Total Change - City Manager</b>	<b>-1.00</b>	<b>(227,687)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(227,687)</b>
<b>Econ &amp; Comm Dev</b>						
Management Analyst II	1.00	-	268,660	-	-	268,660
Management Analyst I	-1.00	-	(244,370)	-	-	(244,370)
<b>Total Change - Econ &amp; Comm Dev</b>	<b>0.00</b>	<b>-</b>	<b>24,290</b>	<b>-</b>	<b>-</b>	<b>24,290</b>
<b>Public Works</b>						
Public Works Maintenance Worker - Senio	1.00	-	-	183,061	-	183,061
Utility Locator	-1.00	-	-	(207,856)	-	(207,856)
<b>Total Change - Public Works</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>(24,795)</b>	<b>-</b>	<b>(24,795)</b>
<b>Library</b>						
Librarian II	1.00	185,584	-	-	-	185,584
Office Specialist - Hourly	0.50	44,666	-	-	-	44,666
<b>Total Change - Library</b>	<b>1.50</b>	<b>230,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>230,250</b>
<b>Parks and Recreation</b>						
Aquatics	15.77	965,185	-	-	-	965,185
Park Maintenance Worker - Hourly	0.50	46,366	-	-	-	46,366
Building Maintenance Custodian	0.50	64,680	-	-	-	64,680
Building Maintenance Stationary Engineer	-1.00	-	-	-	-	-
Maintenance Craftworker - Lead	1.00	-	-	-	-	-
Arborist Technician	-1.00	-	-	-	-	-
Maintenance Supervisor - Parks	1.00	-	-	-	-	-
<b>Total Change - Recreation</b>	<b>16.77</b>	<b>1,076,231</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,076,231</b>
<b>Information Technology</b>						
Information Technology Manager	1.00	-	-	-	343,979	343,979
<b>Total Change - Information Technology</b>	<b>1.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>343,979</b>	<b>343,979</b>
<b>Total Change - City Wide</b>	<b>18.27</b>	<b>\$1,078,794</b>	<b>\$ 24,290</b>	<b>\$ (24,795)</b>	<b>\$ 343,979</b>	<b>\$1,422,268</b>