

### FY 2025-26 Action Plan December 10, 2025

#### Major Focus Areas | Key Strategies

# Housing and Supportive Services

- Pursue creative financing strategies
- Encourage balanced housing supply

#### Quality of Life

 Support a sustainable retail environment

#### Modern and Sustainable Organization

Ensure financial sustainability

#### Welcoming and Connected Community

Engage community volunteers

# Housing and Supportive Services

#### Balanced Housing Supply | 905 Linden

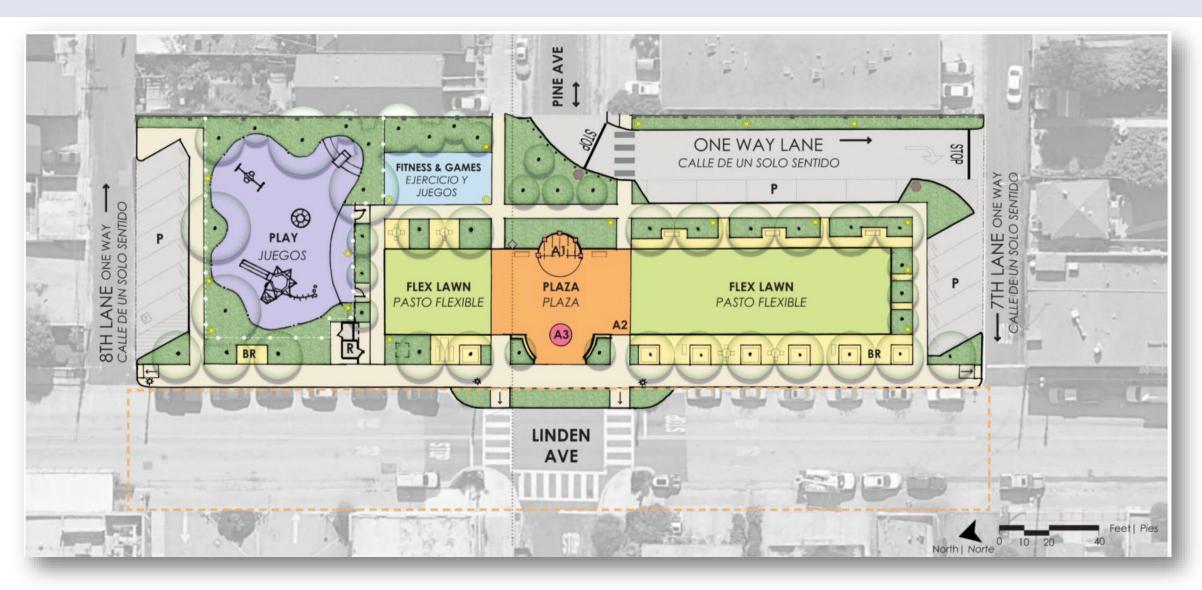


# Ownership: Zoning Text Amendment to allow ADUs to be sold separately from primary dwelling units

 Housing Standing Committee met on November 19, 2025 and recommended that the Planning Commission consider.

## Quality of Life

#### Support Sustainable Retail | Park Development on Linden



#### Support Sustainable Retail | Senior Services Expansion

Additional senior Standing & Floor Added Tai Chi Indoor Jogging Functional Weight class at Alice Bulos Hula Chuan Club in January 2026 Training Cardio & Anything Goes Video Seated Yoga Stand Strong Cardio Quilting Music Group Conditioning \$25,000 in grant Expanded Holiday funding from Kaiser Adopted Age-Boutique and to support Friendly Master Plan Makers Fair Congregate Nutrition Program

#### Support Sustainable Retail | Complete Zoning Study Retail Supportive / Friendly Regulations

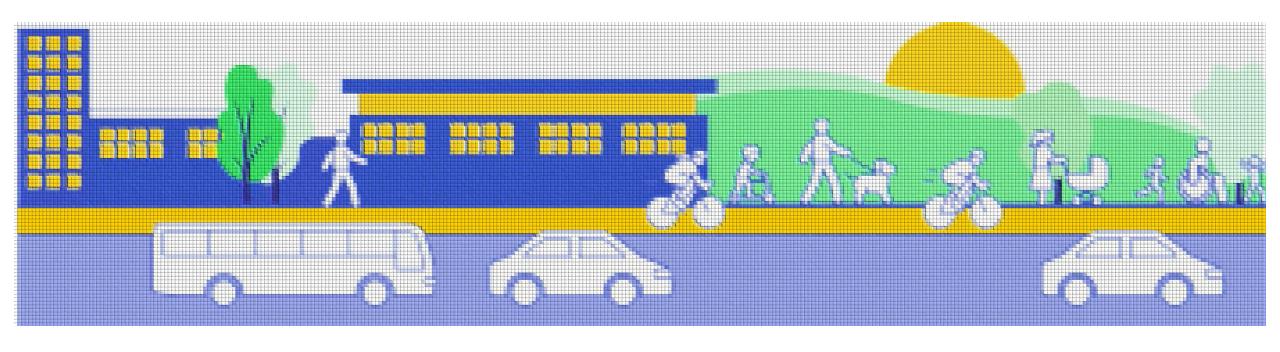


#### Support Sustainable Retail | Launch Local!

# Implement Vacant Storefronts Pilot Program

- Approved by Council in March 2025
- Approved sublease with Six Bicycles in October 2025
- Staff working on returning to Council for future program expansion

#### Support Sustainable Retail | Multi-modal improvements to El Camino Real



Kicked off ECR Mobility Plan mid-2025 Engagement/Outreach in Fall 2025

Will pair community input, data analysis, and City policies to create draft concept design options

More community outreach in early 2026 to gather input on draft designs.

# Modern and Sustainable Organization

Modern and Sustainable Organization | Ensure Financial Sustainability

#### Enterprise Resource Planning (ERP) System

- Contract awarded July 2025
- On target for go live October 2026

#### Enforcement of Business License (BL) requirements

- CMO/ECD outreach to mobile food trucks
- BL compliance letters issued to STRs
- BL renewals to be issued December

# Welcoming and Connected Community

Welcoming and Connected Community | Engage Community Volunteers

### Westborough Childcare Expansion

- Design development continues
- Bidding for construction to occur in 2026

### Pursue grants to support community events

Kaiser grant for Night Market





### FY 2025-26 Action Plan Update

City of South San Francisco