

Orange Memorial Park Aquatic Center

City Council Meeting

February 28, 2024

Construction Award of Contract



CURRENT ORANGE POOL

Challenges

- Water Temperature
- Program Demand
- Too Small for Competitions
- Crowded Locker Rooms
- COVID Closures
- Does Not Attract/Serve Outdoor Swimmers



COMMUNITY ENGAGEMENT

- Public Workshops (3)
- Community Events (2)
- Focus Groups: Aquatics Club, Seniors, Therapy Pool, Veteran's Stakeholders
- Survey Responses
- Website: www.ssf.net/newpool
- Email List: PoolProject@ssf.net
- Mayor Message, Citywide Newsletters, P&R Eblasts



REVIEWS AND APPROVALS

- Design Review Board:
 - March 21, 2023 – Design Review
 - June 20, 2023 – Design Review Update
- Planning Commission:
 - November 2, 2023 – Approval
- Parks and Recreation Commission:
 - August 16, 2022, May 16, 2023 – Design Review
- City Council:
 - September 28, 2022 – Concept Design
 - February 8, 2023 – Schematic Design
 - May 24, 2023 – Design Development
 - June 14, 2023 – Design Development Update
 - December 13, 2023 – CEQA & Design Review



PROJECT SCOPE

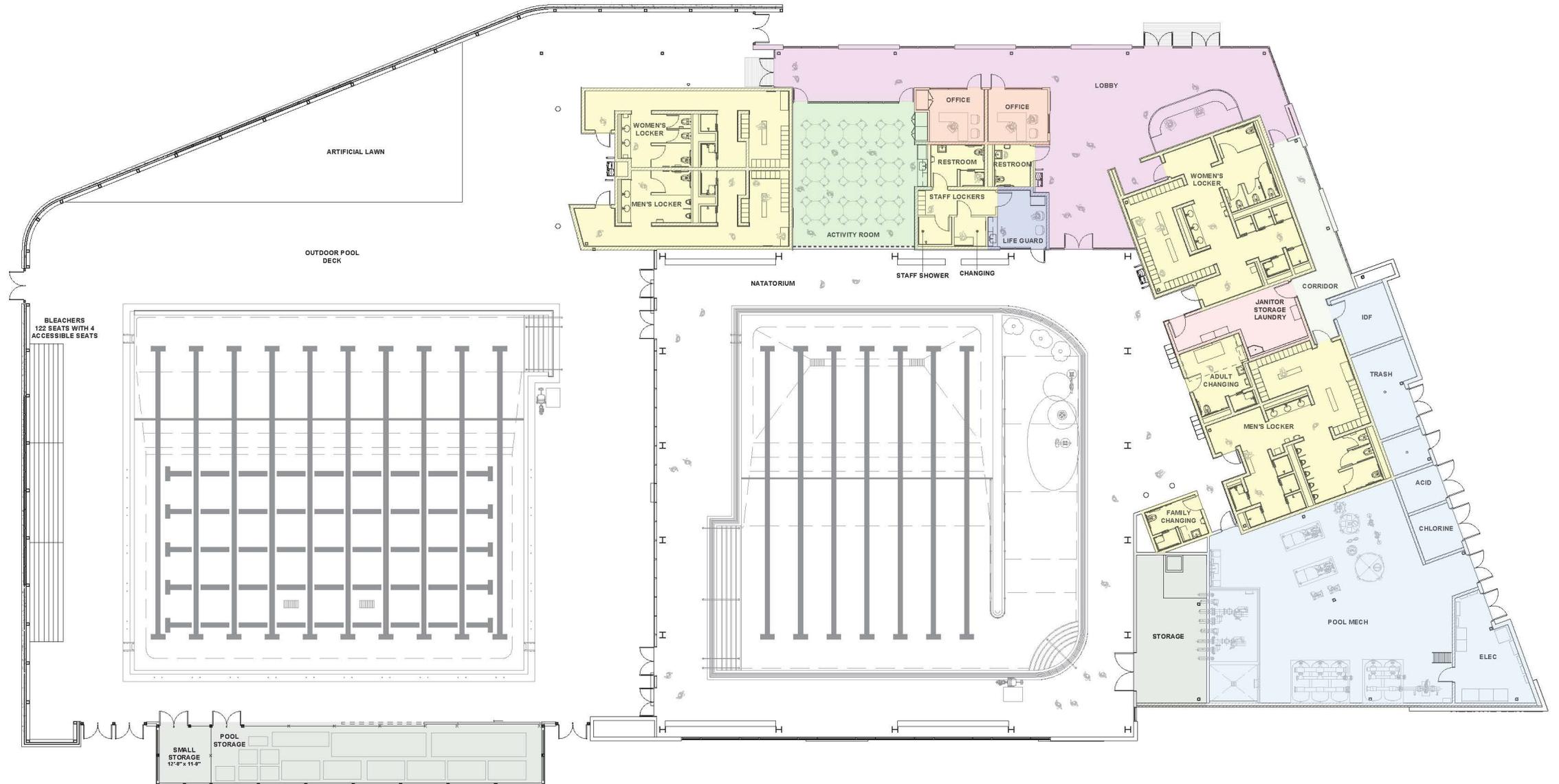
- Indoor Pool: 7 lap lanes and beach entry (25-yard)
- Outdoor Pool: 10 lap lanes (25-yard x 25-meter)
- Activity Room & Swim Lounge
- Indoor and Outdoor Locker Rooms
- Two Family Changing Rooms
- Entry Plaza
- Veteran's Memorial
- Drop-off Area
- All-Electric Facility



SITE PLAN



BUILDING LAYOUT







ORANGE MEMORIAL PARK
AQUATIC CENTER



ORANGE MEMORIAL PARK AQUATIC CENTER



ORANGE MEMORIAL PARK
AQUATIC CENTER

W

W





PROCUREMENT PROCESS

- Pre-qualification Package Released: November 6, 2023
- Pre-qualification Responses Received: November 28, 2023
- Bid Package Advertised: December 21, 2023
- Bids Opened: January 30, 2024
 - Wickman Development and Construction \$34,790,000
 - Vance Brown, Inc. \$35,676,784
 - S.J. Amoroso Construction Co. \$35,747,000
 - Rodan Builders, Inc. \$35,974,000
- Post Bid Interview & Confirmation: February 1, 2024



PROJECT BUDGET & FUNDING SOURCES

Project Budget

Soft Costs (design, permits, fees)	\$11,311,000
Hard Costs (including construction)	<u>\$38,269,000</u>
Total Project Costs	\$49,580,000

Funding Sources

Measure W 2022A Bond Sale	\$49,000,000
Sports Field Unspent Funds	\$450,000
ECBG Grant	<u>\$130,000</u>
Total Funding Sources	\$49,580,000



SCHEDULE – NEXT STEPS

- City Council Award of Contract: February 28, 2024 (if approved)
- Construction Contract Start: March 2024
- Groundbreaking Event: April 2024
- Pool Opening: Summer 2025
- Full Project Completion: Fall 2025





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