



# ANIMAL CONTROL SERVICES AGREEMENT EXTENSION COUNTY OF SAN MATEO- FY 2026/27- FY 2028/29

SOUTH SAN FRANCISCO CITY COUNCIL MEETING

MAY 27, 2026

## BACKGROUND

- 20 Cities in San Mateo County have contracted with the County to provide animal control services since 1952
- Shared service results in lower costs than cities are likely to achieve by providing animal control by themselves
- Peninsula Humane Society & SPCA (PHS) has historically contracted with the County to be the service provider
- PHS operates a 45,000 square foot facility in San Mateo
- The PHS Burlingame animal shelter/ adoption center is not included in this agreement
- Current contract with PHS expires on June 30, 2026

## PROCESS

- The current Animal Care and Control Services agreement is effective from July 1, 2021- June 30,2026.
- The contract allows for a three-year extension if all parties mutually agree in writing
- The PHS has already agreed to extend the contract three years until June 30, 2029
- All cities in the county must agree to the extension for it to occur
- Less than a 3% increase per year will be passed onto our city

## SERVICES

- Open seven days per week, enable residents to obtain animal licenses and look for lost pets
- Pick up animals that are injured or confined at schools
- Respond to calls regarding aggressive dogs, animals in traffic, injured or sick domestic and wildlife animals
- Administer dangerous animal permit violations
- Receive owned animals for relinquishment
- Provide shelter services, veterinarian care
- Euthanize animals when requested by owners

# SERVICES

- Rescue Animals
- Assist Public Safety
- Capture at-large stray animals
- Remove deceased animals from public property
- Remove deceased or living wildlife from private property if such wildlife has direct contact with humans and/or animals that bite or attack
- Enforce leash laws and local ordinances
- Monthly vaccine clinics

## SOUTH SAN FRANCISCO PHS USAGE/ COST

- The City of South San Francisco has utilized, on average, 8.56% of the county wide PHS services over the past three years
- The three-year average service level percentage is utilized to calculate costs for the participating cities in FY 2026/27
- Pet licensing revenue from the prior fiscal year is deducted from the city's portion of the animal control costs. SSF generated \$82,084 in licensing revenue
- The cost for the City of South San Francisco for FY 2026/27 is \$578,816.00
- Total cost for the entire county in FY 2026/27 is \$7,718,256.00

## SOUTH SAN FRANCISCO PHS USAGE IN 2025

- 646 Shelter Services Calls originating from SSF including 495 stray/ wildlife animals that were brought to the shelter for care.
- 693 Field Services Calls
  - Wildlife calls (sick, injured, deceased), domestic animal calls (sick, injured, deceased, aggressive), PD/FD assists



## ESTIMATE - FY 2026-27 ANIMAL CONTROL COSTS

ESTIMATE - FY 2026-27 Animal Control Costs - calculating Field @ 41% & Shelter @ 59% over 3 years and using past calendar year license revenue per city								26-27 Year Control rev less control & licensing exp less licensing rev	CY 2025 licensing revenue	TOTAL OF AC&L Rev less exp
								\$6,617,109	\$1,101,147	\$7,718,256
CITY	Service Level Percentage	Service Level Percentage	Service Level Services Percent	Animals Received Percent	Service Level Percentage	Estimated 2026-2027 Distribution	Estimated 2026-2027	CY 2025 Licensing Revenue	Adjusted 2026-27 City Cost	
	CY 2023 Actual	CY 2024 Actual	CY2025	CY2025	CY 2025 Actual		Before subtracting license revenue	% of total revenue	Licensing Revenue Collected	
Atherton	1.05%	0.94%	1.35%	0.71%	0.97%	0.99%	\$76,167	1.18%	\$ 13,044	\$63,123
Belmont	3.04%	2.79%	3.73%	2.60%	3.07%	2.96%	\$228,613	4.43%	\$ 48,834	\$179,779
Brisbane	0.58%	0.73%	0.94%	0.66%	0.77%	0.69%	\$53,623	0.64%	\$ 6,993	\$46,630
Burlingame	3.95%	3.96%	3.96%	3.81%	3.87%	3.92%	\$302,910	4.93%	\$ 54,310	\$248,600
Colma	0.38%	0.34%	0.72%	0.38%	0.52%	0.41%	\$31,915	0.17%	\$ 1,915	\$30,000
Daly City	9.68%	9.66%	8.59%	10.92%	9.97%	9.77%	\$753,974	7.44%	\$ 81,913	\$672,061
East Palo Alto	9.68%	8.16%	6.55%	11.34%	9.38%	9.07%	\$700,262	0.96%	\$ 10,579	\$689,683
Foster City	2.74%	2.85%	3.72%	2.48%	2.99%	2.86%	\$220,807	3.86%	\$ 42,528	\$178,279
Half Moon Bay	1.96%	1.78%	2.23%	1.04%	1.53%	1.76%	\$135,513	2.85%	\$ 31,336	\$104,177
Hillsborough	1.05%	1.21%	1.61%	0.66%	1.05%	1.10%	\$85,240	2.45%	\$ 26,975	\$58,265
Menlo Park	5.11%	5.50%	5.11%	5.55%	5.37%	5.33%	\$411,227	3.74%	\$ 41,223	\$370,004
Millbrae	2.05%	2.07%	1.73%	2.69%	2.30%	2.14%	\$165,058	2.80%	\$ 30,816	\$134,242
Pacifica	4.16%	4.43%	5.30%	3.59%	4.29%	4.30%	\$331,607	8.39%	\$ 92,424	\$239,183
Portola Valley	0.49%	0.57%	0.97%	0.14%	0.48%	0.51%	\$39,525	1.48%	\$ 16,292	\$23,233
Redwood City	12.19%	11.83%	11.77%	12.31%	12.09%	12.04%	\$929,037	11.93%	\$ 131,347	\$797,690
San Bruno	5.28%	5.60%	4.43%	5.96%	5.33%	5.41%	\$417,198	5.77%	\$ 63,518	\$353,681
San Carlos	2.80%	2.94%	3.61%	2.72%	3.08%	2.94%	\$226,922	5.52%	\$ 60,821	\$166,101
San Mateo	15.03%	15.19%	12.64%	15.86%	14.54%	14.92%	\$1,151,582	15.27%	\$ 168,156	\$983,426
S. San Francisco	8.62%	8.41%	7.86%	9.22%	8.66%	8.56%	\$660,900	7.45%	\$ 82,084	\$578,816
Woodside	1.02%	1.10%	1.34%	0.45%	0.81%	0.98%	\$75,527	1.40%	\$ 15,434	\$60,093
County	9.14%	9.96%	11.83%	6.90%	8.92%	9.34%	\$720,649	7.32%	\$ 80,605	\$640,044
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$7,718,256</b>	<b>100.00%</b>	<b>\$1,101,147</b>	<b>\$6,617,109</b>

## CONTRACT EXTENSION TERMS

- Funding Term: July 1, 2026 – June 30, 2029
- Total contract extension amount (county wide): \$21,665,293.27
- South San Francisco's FY 2026/27 adjusted cost: \$578,816

## RECOMMENDATION

- It is recommended that the City Council adopt a resolution authorizing the City Manager or authorized designee to execute an amendment to the agreement with the County of San Mateo (County) for continued provision of animal control services for a three-year extension beginning July 1, 2026, not to exceed \$578,816 for FY 2026/27
- Questions?